



Attachment 10.3.1A

Chq/EFT	Date	Name	Description	Amount
2702	02/07/2026	Magentus Practice Management Pty Ltd	Medical Centre Quarterly Licence and Support Fees Jul-Sep2026	1,247.87
2703	02/07/2026	QHSE Integrated Solutions Pty Ltd (Skytrust)	Skytrust Intelligence System (VHS) 11/07/2026-10/08/2026	493.90
2704	02/07/2026	Readytech	SynergySoft Read Only Access Jul-Dec2026	6,472.20
2705	02/07/2026	Rural Health West	Organisational Membership 2026-27	100.00
2706	07/07/2026	Allpest WA (Ausmic Pest Control)	Rylington Park - Pest Control	175.00
2707	07/07/2026	Australian Services Union	Payroll Deductions	161.00
2708	07/07/2026	Barna Construction (WA) Pty Ltd	Evacuation Centre Upgrades - Progress Payment 5	284,346.34
2709	07/07/2026	Biomax Pty Ltd	Tourist Centre - Quarterly ATU Service	500.00
2710	07/07/2026	Black Box Control Pty Ltd	Monthly Grader Tracking Service Jul2026	115.50
2711	07/07/2026	Blackwood Plant Hire	Yates Road - Culvert Replacement	30,525.00
2711	07/07/2026	Blackwood Plant Hire	RTR039 Asplins Road - Gravel Resheeting	118,800.00
2712	07/07/2026	BOC Limited	Gas Cylinder Rental Jun2026	66.88
2713	07/07/2026	Brickwood Construction Pty Ltd	Swimming Pool - Storage Room Repairs Progress Payment	6,418.50
2714	07/07/2026	Bunnings Group Ltd	Various Shire Buildings - General Maintenance Supplies	11,352.53
2715	07/07/2026	Resident	Refund Hall Bond	200.00
2716	07/07/2026	Landgate	Valuation Rolls 2025-26	18,114.66
2717	07/07/2026	Manjimup Freight Distributors & BMI Logistics	Freight Jun2026	22.95
2718	07/07/2026	New Leaf Cleaning & Windows	3 Reid Place - Vacate Clean	400.00
2719	07/07/2026	Officeworks Ltd	Medical Centre Stationery	606.95
2720	07/07/2026	Pingaminy Pty Ltd t/as Prompt Safety Solutions	WHS Quarterly Services Jun2026	1,210.00
2721	07/07/2026	Rear's Electrical & Mechanical Services Pty Ltd	P102 Generator Set - Monthly Inspection and Test	143.00
2722	07/07/2026	Bunbury City Motorcycles	Rylington Park Honda Motorbike - Parts	129.61
2723	07/07/2026	Boyup Brook Tyre Service	P199 Komatsu Back Hoe 2007 - Parts	4,810.00
2724	07/07/2026	Sprint Express	Freight May2026	67.32
2725	07/07/2026	Squire Plumbing Services Pty Ltd	Medical Centre - HWS Replacement	1,540.00
2726	07/07/2026	St John Ambulance Western Australia Ltd (SW)	Medical Centre Staff First Aid Training	360.00
2727	07/07/2026	Survey South Pty Ltd	Lot 38 Mitchell Ave - Boundary Survey	1,923.00
2728	07/07/2026	WA Contract Ranger Services Pty Ltd	Contract Ranger Services Jun2026	1,155.00
2729	07/07/2026	Zone 50 Engineering Surveys Pty Ltd	RRG210 Boyup Brook-Arthur Road - Survey Design	3,229.60
2730	10/07/2026	HealthVue	Medical Centre - Best Practice Migration	7,700.00
2730	10/07/2026	HealthVue	Medical Centre - Revenue Boost Program Monthly Fee	2,196.70
2731	10/07/2026	Best Practice Software Pty Ltd	Medical Centre - BP Premier Annual Subscription 2026-27	1,834.24
2732	10/07/2026	Building and Construction Industry Training Fund	BCITF Collected Jun2026	1,060.80
2733	10/07/2026	Department of Local Gov, Industry Reg and Safety	BSL Collected Jun2026	2,942.09
2734	10/07/2026	Ergolink	Practice Manager Sit Stand Desk	2,466.50
2735	10/07/2026	Mcleods Lawyers Pty Ltd	Legal Advice and Representation	1,851.60
2736	10/07/2026	MediRef	Medical Centre - Messaging Services Annual Subscription	382.80
2737	10/07/2026	Ratepayer	Refund Rates Credit	386.62
2738	10/07/2026	Pivotal Satellite Pty Ltd	GPS Tracking Service - Grader and Transfer Station Jul2026	62.00
2739	10/07/2026	Shire of Boyup Brook	BSL and BCITF Commission Jun2026	46.50
2740	10/07/2026	South West Isuzu	P225 Isuzu GIGA CXY Prime Mover - Parts	2,886.62
2741	10/07/2026	Synergy	Electricity Across Shire Facilities to 24/06/2026	5,942.10
2784	21/07/2026	Activ8me	Swimming Pool Internet Jul2026	64.95
2785	21/07/2026	AFGRI Equipment Australia Pty Ltd	P240 Salf Vineyard Slasher - Parts	779.48
2786	21/07/2026	Ampol Petroleum Distributors Pty Ltd	Fuel Jul2026	14,737.65
2787	21/07/2026	Australia Post	Postage Jun2026	34.59
2788	21/07/2026	Australian Services Union	Payroll Deductions	161.00
2789	21/07/2026	Boyup Brook Community Resource Centre	Gazette Advertising Jul2026	585.00
2790	21/07/2026	Boyup Brook IGA	Purchases Jun2026	261.78
2791	21/07/2026	Boyup Brook Pharmacy	Medical Supplies	142.10
2792	21/07/2026	Boyup Brook Tourism Association Inc.	Tourist Centre - Contribution to Electricity 23/04/2026-23/06/2026	318.26
2793	21/07/2026	Boyup Property Maintenance	Rylington Park - Shearing Shed Roof Repairs	160.00
2794	21/07/2026	Breeze Connect Pty Ltd	Medical Centre VOIP and NBN Jun2026	272.83
2795	21/07/2026	Brickwood Construction Pty Ltd	Swimming Pool - Storage Room Repairs Final Payment	1,650.00
2796	21/07/2026	Cleanaway Solid Waste Pty Ltd	Transfer Station - Furniture Disposal	654.50
2797	21/07/2026	Employee	Reimburse P236 Triton MR GLX 4x4 DSL Dual Cab Fuel	50.00
2798	21/07/2026	H+H Architects	Evacuation Centre Plans and Documentation Progress Payment	6,573.06
2799	21/07/2026	Hersey's Safety Pty Ltd	Depot Expendable Tools	523.60
2800	21/07/2026	Komatsu Australia Pty Ltd	P199 Komatsu Backhoe 2007 - Parts	306.17
2801	21/07/2026	Lamat Cleaning	Medical Centre Cleaning Jun2026	1,476.00
2802	21/07/2026	Resident	Refund Councillor Nomination Deposit	100.00
2803	21/07/2026	Manjimup Glass Service	Various Shire Buildings - Window Repairs	2,303.40
2804	21/07/2026	MR Gifford	Rylington Park - Contract Harvesting Feb2026	14,814.80
2805	21/07/2026	Mayanup Volunteer Bush Fire Brigade	MAF2025-26 - Repayment of Cancelled Cheque 2072	4,850.00
2806	21/07/2026	Node1 Pty Ltd	Admin NBN Jul2026	227.00
2807	21/07/2026	Ohura Group Pty Ltd	Industrial Relations Consultancy Jun2026	360.40
2808	21/07/2026	Ratepayer	Crossover Contribution	1,372.00
2809	21/07/2026	Prime Supplies	Depot Workshop - Pallet Racking	2,427.28
2810	21/07/2026	Rear's Electrical & Mechanical Services Pty Ltd	ELC - Septic Pump Wiring	357.50
2811	21/07/2026	Ratepayer	Refund Rates Credit	1,407.17
2812	21/07/2026	Shire of Boyup Brook	BP29/26 Kulikup Hall Repairs - BSL	61.65
2813	21/07/2026	Amalgamated Movies Non-Theatrical Film Distributors	Movie Copyright Licence - 'Garfield'	198.00
2814	21/07/2026	Southern Lock & Security	Medical Centre Renovations - Door Locks	218.92
2815	21/07/2026	Sprint Express	Freight Jun2026	34.38
2816	21/07/2026	Squire Plumbing Services Pty Ltd	Depot - Unblock Septic	220.00
2816	21/07/2026	Squire Plumbing Services Pty Ltd	ELC - Replace Submersible Septic Pump	744.50
2816	21/07/2026	Squire Plumbing Services Pty Ltd	Swimming Pool - Install Balance Tank Water Leveler	2,365.00
2817	21/07/2026	Property Owner	3 Reid Place - Repairs	245.00
2818	21/07/2026	T-Quip	P228 Toro Zmaster 7000 Mower - Parts	684.12
2819	21/07/2026	Team Global Express	Freight Jun2026	68.93
2820	21/07/2026	Telstra Limited	Telephone Across Shire Facilities to 01/07/2026	486.98
2821	21/07/2026	The Brook Takeaway	Catering Jun2026	108.00
2822	21/07/2026	The Right Stuff for Landholders	Flax Mill Caravan Park - Reticulation Valve Boxes	118.66
2823	21/07/2026	Bunbury Print	Medical Centre - Appointment Cards	286.00
2824	21/07/2026	Veolia Recycling & Recovery (Perth) Pty Ltd	Waste Collection Jun2026	9,402.65
2825	21/07/2026	Veolia Recycling and Recovery Pty Ltd (NSW)	Paper and Cardboard Recycling Collection Jun2026	852.56
2826	21/07/2026	WALGA	Councillor Training	566.50
2827	28/07/2026	3Build Pty Ltd	Medical Centre Renovations - Door Installation	3,681.82
2828	28/07/2026	AFGRI Equipment Australia Pty Ltd	P401 John Deere 6125 Tractor - Parts	1,320.01
2828	28/07/2026	AFGRI Equipment Australia Pty Ltd	P240 Salf Vineyard Slasher - Parts	16.53
2829	28/07/2026	Ampol Petroleum Distributors Pty Ltd	Fuel Jul2026	10,184.23
2830	28/07/2026	AusQ Training	Depot Staff Traffic Management Training	6,228.40



Chq/EFT	Date	Name	Description	Amount
2831	28/07/2026	Boyup Brook Co-operative Co Limited	Purchases Jun2026	1,218.85
2831	28/07/2026	Boyup Brook Co-operative Co Limited	Rylington Park Purchases incl Livestock Fencing Repairs Jun2026	1,885.30
2832	28/07/2026	Boyup Brook District Pioneer Museum Inc	Refund Planning and Permit Fees BP25/26	257.00
2833	28/07/2026	Bullivants Pty Ltd	Depot Expendable Tools	1,522.26
2834	28/07/2026	Bunnings Group Ltd	Women's Suffrage Memorial - Garden Supplies	1,102.60
2834	28/07/2026	Bunnings Group Ltd	Depot Workshop Security Cameras	282.15
2835	28/07/2026	Employee	Reimburse Various Admin Supplies	82.90
2835	28/07/2026	Employee	Reimburse Staff Accommodation for WALGA Training	946.83
2836	28/07/2026	Cubiko Pty Ltd	Medical Centre Annual Subscription 2026-27	2,977.04
2837	28/07/2026	Darren Long Consulting	Financial Reporting Assistance Jun2026	2,860.00
2838	28/07/2026	Engenuity Engineering Pty Ltd	Flax Mill Cottage - Inspection and Report	4,510.00
2839	28/07/2026	Focus Networks	Monthly Device Management Fees Jun2026	4,158.00
2839	28/07/2026	Focus Networks	Monthly Managed Services Jul2026	4,177.10
2840	28/07/2026	Hales Electrical	Mayanup Hall - Install GPC	418.00
2841	28/07/2026	Haycom Technology Pty Ltd	Medical Centre IT Support and Data Migration Services Jun2026	7,269.35
2842	28/07/2026	Hersey's Safety Pty Ltd	Depot PPE	435.05
2843	28/07/2026	Himac Attachments	P254 John Deere 325G Compact Track Loader - Parts	1,296.90
2844	28/07/2026	JLT Risk Solutions Pty Ltd	LGIS Marine Cargo Insurance 2026-27	346.50
2845	28/07/2026	Landgate	Rural Interim UVs 25/04/2026-19/06/2026	96.96
2846	28/07/2026	Magiq Software Ltd	Payroll Upgrade and Support	1,155.00
2847	28/07/2026	Manjimup Freight Distributors & BMI Logistics	Freight Jul2026	105.65
2848	28/07/2026	Bailwick Legal Law Practice Trust Account	Commercial Leasing Advice	5,500.00
2849	28/07/2026	DW Phillips	Rylington Park - Lamb Marking	1,610.40
2850	28/07/2026	QHSE Integrated Solutions Pty Ltd (Skytrust)	Skytrust Intelligence System (WHS) 11/08/2026-10/09/2026	493.90
2851	28/07/2026	Rear's Electrical & Mechanical Services Pty Ltd	Pioneer Museum - Masonic Lodge Rewiring	4,869.20
2851	28/07/2026	Rear's Electrical & Mechanical Services Pty Ltd	P102 Generator Set - Monthly Inspection and Test	143.00
2851	28/07/2026	Rear's Electrical & Mechanical Services Pty Ltd	P146 Small Plant - Repairs	143.00
2852	28/07/2026	Boyup Brook Tyre Service	Cowley St Standpipe Controller - Battery	350.00
2852	28/07/2026	Boyup Brook Tyre Service	P256 Multipac Tyred Roller - Repairs	1,050.00
2852	28/07/2026	Boyup Brook Tyre Service	P252 Ford Ranger Single Cab Tipper - Repairs	350.00
2852	28/07/2026	Boyup Brook Tyre Service	Fuel Jul2026	66.16
2853	28/07/2026	Shire Of Collie	Building Surveyor Services Apr-Jun2026	6,125.00
2854	28/07/2026	Squire Plumbing Services Pty Ltd	Medical Centre - Thermostatic Mixing Valve	656.15
2854	28/07/2026	Squire Plumbing Services Pty Ltd	Flax Mill Caravan Park - Unblock Drain	330.00
2855	28/07/2026	Synergy	Electricity Across Shire Facilities to 27/06/2026	9,592.23
2856	28/07/2026	Team Global Express	Freight Jul2026	132.85
2857	28/07/2026	Tecon WA Pty Ltd	Kulikup Hall - Certificate of Design Compliance	1,408.00
2858	28/07/2026	Telstra Limited	Telephone Across Shire Facilities to 24/06/2026	149.99
2858	28/07/2026	Telstra Limited	Admin NBN to 24/06/2026	1,212.75
2859	28/07/2026	TJ Depiazzi & Sons	Town Gardens - Mulch	643.50
2860	28/07/2026	Boyup Brook Agricultural Supplies	Recreation Grounds - Herbicide	473.00
2861	28/07/2026	WALGA	Councillor Skills Training	2,860.00
2861	28/07/2026	WALGA	Depot Staff - Effective Supervision Training	1,243.00
2862	30/07/2026	LGIS WA	LGIS Insurance 2026-27 1st Instalment	259,241.26
2863	30/07/2026	Purple Communications Australia Pty Ltd	Strategic Communications Support	5,500.00
2864	30/07/2026	Australian Services Union	Payroll Deductions	161.00
TOTAL MUNI EFT to 31 July 2026				960,916.57
20728	10/07/2026	Department of Health	Medical Centre - Medicines Permit Renewal	167.00
20729	28/07/2026	WFI (Insurance Australia Ltd)	Rylington Park Farm Insurance 2026-27	2,730.00
TOTAL MUNI CHEQUES to 31 July 2026				2,897.00



Chq/EFT	Date	Name	Description	Amount
DD0107	01/07/2026	Commonwealth Bank of Australia	Bank Fees Jul2026	31.16
5054	01/07/2026	Westnet	Medical Centre Internet Jul2026	109.95
5055	01/07/2026	Westnet	Swimming Pool Internet Jul2026	89.95
DD0207	02/07/2026	Commonwealth Bank of Australia	Bank Fees Jul2026	278.10
5056	02/07/2026	The Bunbury Diocesan Trustees and Anglican Parish	18 Barron St Rent 03/07/2026-16/07/2026	720.00
DD0207	02/07/2026	Salary & Wages	Payroll 02/07/2026	128,564.34
5057	03/07/2026	Aware Super	Payroll Deductions	20,505.77
DD1507	15/07/2026	Commonwealth Bank of Australia	Bank Fees Jul2026	81.58
5059	16/07/2026	Finrent	Admin and Depot Copier Monthly Rental	310.51
5060	16/07/2026	The Bunbury Diocesan Trustees and Anglican Parish of Boyup Brook	18 Barron St Rent 17/07/2026-30/07/2026	720.00
DD1607	16/07/2026	Salary & Wages	Payroll 16/07/2026	108,935.24
5061	17/07/2026	Aware Super	Payroll Deductions	21,683.01
5063	23/07/2026	Western Australian Treasury Corporation	Government Guarantee Fees Jul2026	6,106.65
5064	23/07/2026	Western Australian Treasury Corporation	Loan 119 Repayment Jul2026	48,634.10
DD3007	30/07/2026	Salary & Wages	Payroll 30/07/2026	101,351.94
5065	30/07/2026	Aware Super	Payroll Deductions	20,104.19
5066	30/07/2026	The Bunbury Diocesan Trustees and Anglican Parish of Boyup Brook	18 Barron St Rent 31/07/2026-13/08/2026	720.00
TOTAL DIRECT DEBITS TO 31 July 2026				458,946.49
5058	15/07/2026	Shire of Boyup Brook Credit Card - CEC	Bridgetown Mitre 10 - Building Maintenance	67.25
5058	15/07/2026	Shire of Boyup Brook Credit Card - CEC	Bunnings - Admin Garden Maintenance	280.82
5058	15/07/2026	Shire of Boyup Brook Credit Card - CEC	ChatGPT - CEO Monthly Subscription	29.68
5058	15/07/2026	Shire of Boyup Brook Credit Card - CEC	Starlink - CEO House Monthly Service Fee Jul2026	165.00
5058	15/07/2026	Shire of Boyup Brook Credit Card - CEC	BP Bridgetown - Catering	104.50
TOTAL CEO CREDIT CARD TO 31 July 2026				647.25
5058	15/07/2026	Shire of Boyup Brook Credit Card - EMCS	Adobe Acrobat Pro DC Monthly Subscription	265.96
5058	15/07/2026	Shire of Boyup Brook Credit Card - EMCS	Starlink - Depot Internet Monthly Fee May2026	117.00
5058	15/07/2026	Shire of Boyup Brook Credit Card - EMCS	OpenAI - EMCS ChatGPT Subscription Jun2026	27.27
TOTAL EMCS CREDIT CARD TO 31 July 2026				410.23
5062	21/07/2026	BP Australia Pty Ltd	CEO Fuel Purchases Jun2026	91.92
5062	21/07/2026	BP Australia Pty Ltd	CEO Fuel Purchases Jun2026	85.66
5062	21/07/2026	BP Australia Pty Ltd	CEO Fuel Purchases Jun2026	112.29
5062	21/07/2026	BP Australia Pty Ltd	CEO Fuel Purchases Jun2026	107.66
5062	21/07/2026	BP Australia Pty Ltd	CEO Fuel Purchases Jun2026	78.84
TOTAL CEO BP FUEL CARD TO 31 July 2026				476.37
5062	21/07/2026	BP Australia Pty Ltd	MCS Fuel Purchases Jun2026	65.60
5062	21/07/2026	BP Australia Pty Ltd	MCS Fuel Purchases Jun2026	73.22
TOTAL MCS BP FUEL CARD TO 31 July 2026				138.82
TOTAL DD MUNI ACCOUNT TO 31 July 2026				460,619.16
DD310726	31/07/2026	Police Licensing	Police Licensing Jul2026	49,877.95
TOTAL DD POLICE LICENSING ACCOUNT TO 31 July 2026				49,877.95
TOTAL DD BOYUP BROOK EARLY LEARNING CENTRE ACCOUNT TO 31 July 2026				0.00
SUMMARY				
EFT				960,916.57
CHQ (Muni Account)				2,897.00
DD				460,619.16
MUNI TOTAL				1,424,432.73
ALL MUNI TRANS TO 31 July 2026				1,424,432.73
DD (Police Licensing Account) TO 31 July 2026				49,877.95
GRAND TOTAL 1 - 31 July 2026				1,474,310.68



SHIRE OF BOYUP BROOK

MONTHLY FINANCIAL REPORT

31 JULY 2026

TABLE OF CONTENTS

	Page
Basis of Preparation	2
Summary Graphs	3
Key Terms and Descriptions - Reporting Function/Programs	4
Statement of Comprehensive Income by Program	5
Key Terms and Descriptions - Nature & Type	6
Statement of Comprehensive Income - by Nature & Type	7
Statement of Financial Activity by Nature	8
Statement of Financial Activity by Program	9
Net Current Position	10
Statement of Financial Position	11
Statement of Cash Flows	12-13
Statement of Capital Expenditure	14
Statement of Capital Grants & Contract Liabilities	15
Major Business Unit Details	16-17
Reserve Accounts	18
Loans	19
Detailed Operating & Non-Operating Accounts	20-68

**SHIRE OF BOYUP BROOK
MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDED 31 JULY 2026**

PREPARATION TIMING AND REVIEW

Date prepared: All known transactions up to 31 JULY 2026
Prepared by: Darren Long (Finance Consultant)
Reviewed by: Malcolm Armstrong (MFS)

BASIS OF PREPARATION

REPORT PURPOSE

This report is prepared to meet the requirements of Local Government (Financial Management) Regulations 1996, Regulation 34. Note: The Statements and accompanying notes are prepared based on all transactions recorded at the time of preparation and may vary due to transactions being processed for the reporting period after the date of preparation.

BASIS OF ACCOUNTING

This statement comprises a special purpose financial report which has been prepared in accordance with Australian Accounting Standards (as they apply to local governments and not-for-profit entities), Australian Accounting Interpretations, other authoritative pronouncements of the Australian Accounting Standards Board, the Local Government Act 1995 and accompanying regulations. Material accounting policies which have been adopted in the preparation of this statement are presented below and have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the report has also been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

THE LOCAL GOVERNMENT REPORTING ENTITY

All Funds through which the Council controls resources to carry on its functions have been included in this statement. In the process of reporting on the local government as a single unit, all transactions and balances between those funds (for example, loans and transfers between Funds) have been eliminated. All monies held in the Trust Fund are excluded from the statement. The Shire currently has no monies held in Trust.

SIGNIFICANT ACCOUNTING POLICES

GOODS AND SERVICES TAX

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable

from, or payable to, the ATO is included with receivables or payables in the statement of financial position. Cash flows

are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

CRITICAL ACCOUNTING ESTIMATES

The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses. The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

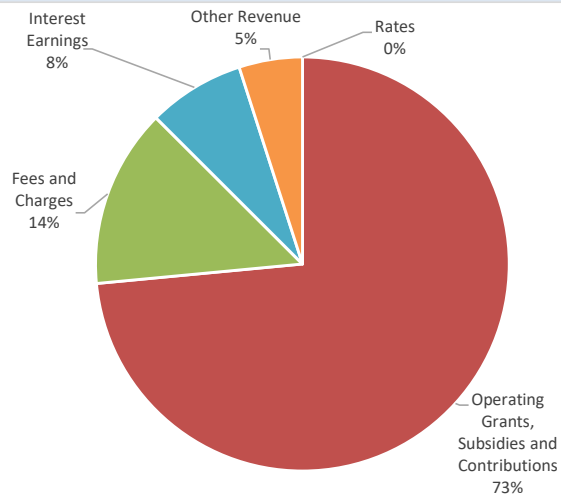
ROUNDING OFF FIGURES

All figures shown in this statement are rounded to the nearest dollar.

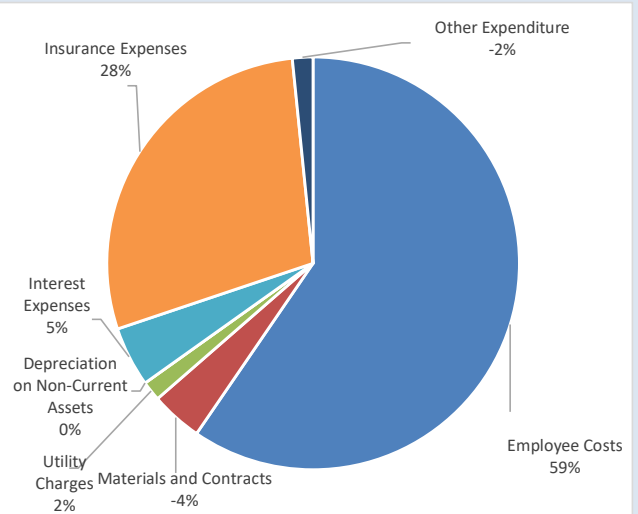
**SHIRE OF BOYUP BROOK
MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDED 31 JULY 2026**

SUMMARY GRAPHS

OPERATING REVENUE



OPERATING EXPENSES



**SHIRE OF BOYUP BROOK
MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDED 31 JULY 2026**

STATUTORY REPORTING PROGRAMS

The local governments operations as disclosed in these financial statements encompass the following service orientated activities/programs.

	ACTIVITIES
GOVERNANCE To provide a decision making process for the efficient allocation of scarce resources.	Administration and operation of facilities and services to members of the Council. Other costs that relate to the tasks of assisting elected members and ratepayers on matters which are which are not directly related to specific shire services.
GENERAL PURPOSE FUNDING To collect revenue to allow for the provision of services.	Rates, general purpose government grants and interest revenue.
LAW, ORDER, PUBLIC SAFETY To provide services to help ensure a safer community.	Supervision of various by-laws, fire prevention, emergency services and animal control.
HEALTH To provide an operational framework for good community health.	Food and water quality, pest control, immunisation services, child health services and health education.
EDUCATION AND WELFARE To meet the needs of the community in these areas.	Management and support for families, children, youth and the aged within the community by providing Youth, Aged and Family Centres, Home and Community Aged Care Programs and assistance to schools.
HOUSING To help ensure adequate housing.	Provision of residential housing for council staff. Provision of housing for aged persons, low income families, government and semi government employees.
COMMUNITY AMENITIES Provide services required by the community.	Rubbish collection services and disposal of waste, stormwater drainage, protection of the environment, town planning and regional development and other community amenities (cemeteries and public toilets).
RECREATION AND CULTURE To establish and manage efficiently infrastructure and resources which will help the social wellbeing of the community.	Public halls, recreation and aquatic centres, parks and reserves, libraries, heritage and culture.
TRANSPORT To provide effective and efficient transport services to the community.	Construction and maintenance of roads, footpaths, bridges, street cleaning and lighting, road verges, streetscaping and depot maintenance.
ECONOMIC SERVICES To help promote the Shire and its economic wellbeing.	The regulation and provision of tourism, area promotion, building control, noxious weeds, vermin control and standpipes.
OTHER PROPERTY AND SERVICES To monitor and control Shire's overhead operating accounts.	Private works, public works overheads, plant and equipment operations, town planning schemes and activities not reported in the above programs.

SHIRE OF BOYUP BROOK
STATEMENT OF COMPREHENSIVE INCOME BY PROGRAM
FOR THE PERIOD ENDING 31 JULY 2026

	2026-2027 YTD ACTUAL
EXPENDITURE (Excluding Finance Costs)	\$
General Purpose Funding	(97)
Governance	(6,802)
Law, Order, Public Safety	(60,694)
Health	(126,688)
Education and Welfare	(38,864)
Housing	(16,482)
Community Amenities	(10,354)
Recreation and Culture	(58,592)
Transport	(71,488)
Economic Services	(20,674)
Other Property and Services	(86,638)
Total Operating Expenditure	(497,374)
REVENUE	
General Purpose Funding	33,683
Governance	0
Law, Order, Public Safety	50,611
Health	45,483
Education and Welfare	1
Housing	6,884
Community Amenities	3,487
Recreation and Culture	563
Transport	269,567
Economic Services	3,451
Other Property & Services	17,224
Total Operating Revenue	430,954
Sub-Total	(66,420)
FINANCE COSTS	
Law, Order & Public Safety	0
Housing	0
Recreation & Culture	0
Total Finance Costs	0
NON-OPERATING REVENUE	
Law, Order & Public Safety	0
Recreation & Culture	0
Transport	0
Economic Services	0
Total Non-Operating Revenue	0
NET RESULT	(66,420)
Other Comprehensive Income	
Changes on revaluation of non-current assets	0
	0
TOTAL COMPREHENSIVE INCOME	(66,420)

**SHIRE OF BOYUP BROOK
MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDED 31 JULY 2026**

NATURE OR TYPE DESCRIPTIONS

REVENUE

RATES

All rates levied under the Local Government Act 1995. Includes general, differential, specific area rates, minimum rates, interim rates, back rates, ex-gratia rates, less discounts offered. Exclude administration fees, interest on instalments, interest on arrears and service charges.

GRANTS, SUBSIDIES AND CONTRIBUTIONS

Refer to all amounts received as grants, subsidies and contributions that are not non-operating grants.

CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS

Amounts received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

PROFIT ON ASSET DISPOSAL

Profit on the disposal of assets including gains on the disposal of long term investments. Losses are disclosed under the expenditure classifications.

FEES AND CHARGEES

Revenues (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees. Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

SERVICE CHARGES

Service charges imposed under Division 6 of Part 6 of the Local Government Act 1995. Regulation 54 of the Local Government (Financial Management) Regulations 1996 identifies these as television and radio broadcasting, underground electricity and neighbourhood surveillance services. Exclude rubbish removal charges. Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

INTEREST REVENUE

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

OTHER REVENUE / INCOME

Other revenue, which can not be classified under the above headings, includes dividends, discounts, rebates etc.

EXPENSES

EMPLOYEE COSTS

All costs associate with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax, etc.

MATERIALS AND CONTRACTS

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses, advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc. Local governments may wish to disclose more detail such as contract services, consultancy, information technology, rental or lease expenditures.

UTILITIES (GAS, ELECTRICITY, WATER, ETC.)

Expenditures made to the respective agencies for the provision of power, gas or water. Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

INSURANCE

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

LOSS ON ASSET DISPOSAL

Loss on the disposal of fixed assets.

DEPRECIATION

Depreciation expense raised on all classes of assets.

FINANCE COSTS

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

OTHER EXPENDITURE

Statutory fees, taxes, provision for bad debts, member's fees or State taxes. Donations and subsidies made to community groups.

SHIRE OF BOYUP BROOK
STATEMENT OF COMPREHENSIVE INCOME BY NATURE & TYPE
FOR THE PERIOD ENDING 31 JULY 2026

	2026-2027 YTD ACTUAL
Expenses	
Employee Costs	(334,228)
Materials and Contracts	22,818
Utility Charges	(8,720)
Depreciation on Non-Current Assets	0
Interest Expenses	(26,371)
Insurance Expenses	(159,999)
Other Expenditure	9,126
Total Operating Expenses	(497,374)
Revenue	
Rates	0
Operating Grants, Subsidies and Contributions	316,786
Fees and Charges	60,271
Service Charges	0
Interest Earnings	32,549
Other Revenue	21,348
Total Operating Revenue	430,954
Sub-Total	(66,420)
Non-Operating Grants, Subsidies & Contributions	0
Fair Value Adjustments to financial assets at fair value through profit/loss	0
Profit on Asset Disposals	0
Loss on Asset Disposals	0
	0
Net Result	(66,420)
Other Comprehensive Income	
Changes on revaluation of non-current assets	0
Total Other Comprehensive Income	0
TOTAL COMPREHENSIVE INCOME	(66,420)

SHIRE OF BOYUP BROOK
STATEMENT OF FINANCIAL ACTIVITY BY NATURE/TYPE
FOR THE PERIOD ENDING 31 JULY 2026

	2026-2027 YTD ACTUAL (b)
OPERATING REVENUE	\$
Ex-Gratia Rates & Write-offs	0
Operating Grants, Subsidies and Contributions	316,787
Fees and Charges	60,271
Interest Earnings	32,549
Other Revenue	21,348
Profit on Disposal of Asset	0
Total Operating Revenue	430,955
LESS OPERATING EXPENDITURE	
Employee Costs	(334,228)
Materials and Contracts	22,817
Utility Charges	(8,720)
Depreciation on Non-Current Assets	0
Interest Expenses	(26,371)
Insurance Expenses	(159,998)
Other Expenditure	9,126
Loss on Disposal of Asset	0
Total Operating Expenses	(497,374)
Sub-Total	(66,419)
OPERATING ACTIVITIES EXCLUDED FROM BUDGET	
Movement in Employee Provisions (Non-current)	7,607
Movement in Accrued Interest Expense	(6,107)
Movement in Accrued Expenses	(64,917)
Movement in Accrued Wages	(222,814)
Operating Activities Excluded from Budget	(286,231)
Sub Total	(352,650)
INVESTING ACTIVITIES	
Outflows from investing activities	
Purchase Buildings	(7,174)
Purchase Plant and Equipment	0
Purchase Furniture and Equipment	0
Infrastructure Assets - Roads	(80,534)
Infrastructure Assets - Footpaths	0
Infrastructure Assets - Parks & Ovals	(963)
Infrastructure Assets - Other	0
Inflows from investing activities	
Proceeds from Sale of Assets	0
Contributions for the Development of Assets	0
Amount Attributable to Investing Activities	(88,671)
FINANCING ACTIVITIES	
Outflows from financing activities	
Repayment of Debt - Loan Principal	(22,263)
Transfer to Reserves	(68,910)
Inflows from financing activities	
Loans Raised	0
Transfer from Reserves	0
Amount Attributable to Financing Activities	(91,173)
Sub Total	(532,494)
FUNDING FROM	
Estimated Opening Surplus at 1 July	4,576,144
Amount Raised from General Rates	0
	4,576,144
NET SURPLUS/(DEFICIT)	4,043,650

SHIRE OF BOYUP BROOK
STATEMENT OF FINANCIAL ACTIVITY BY FUNCTION/PROGRAM
FOR THE PERIOD ENDING 31 JULY 2026

	2026-2027 YTD ACTUAL (b)
OPERATING REVENUE	\$
General Purpose Funding	33,684
Governance	0
Law, Order Public Safety	50,611
Health	45,483
Education and Welfare	1
Housing	6,884
Community Amenities	3,487
Recreation and Culture	563
Transport	269,567
Economic Services	3,451
Other Property and Services	17,224
Total Operating Revenue	430,955
LESS OPERATING EXPENDITURE	
General Purpose Funding	(96)
Governance	(6,802)
Law, Order, Public Safety	(60,695)
Health	(126,688)
Education and Welfare	(38,864)
Housing	(16,482)
Community Amenities	(10,354)
Recreation and Culture	(58,592)
Transport	(71,489)
Economic Services	(20,674)
Other Property & Services	(86,638)
Total operating Expenses	(497,374)
Sub-Total	(66,419)
OPERATING ACTIVITIES EXCLUDED FROM BUDGET	
Movement in Employee Provisions (Non-current)	7,607
Movement in Accrued Interest Expense	(6,107)
Movement in Accrued Expenses	(64,917)
Movement in Accrued Wages	(222,814)
(Profit)/ Loss on the disposal of assets	0
Depreciation Written Back	0
Operating Activities Excluded from Budget	(286,231)
Sub Total	(352,650)
INVESTING ACTIVITIES	
Outflows from investing activities	
Purchase Buildings	(7,174)
Purchase Plant and Equipment	0
Purchase Furniture and Equipment	0
Infrastructure Assets - Roads	(80,534)
Infrastructure Assets - Footpaths	0
Infrastructure Assets - Parks & Ovals	(963)
Infrastructure Assets - Recreation	0
Infrastructure Assets - Other	0
Inflows from investing activities	
Proceeds from Sale of Assets	0
Contributions for the Development of Assets	0
Amount Attributable to Investing Activities	(88,671)
FINANCING ACTIVITIES	
Outflows from financing activities	
Repayment of Debt - Loan Principal	(22,263)
Transfer to Reserves	(68,910)
Inflows from financing activities	
Transfer from Reserves	0
Loans Raised	0
Amount Attributable to Financing Activities	(91,173)
Sub Total	(532,494)
FUNDING FROM	
Estimated Opening Surplus at 1 July	4,576,144
Amount Raised from General Rates	0
Sub Total	4,576,144
NET SURPLUS/(DEFICIT)	4,043,650

SHIRE OF BOYUP BROOK
SUMMARY OF CURRENT ASSETS AND LIABILITIES
FOR THE PERIOD ENDING 31 JULY 2026

	ACTUAL YTD	ACTUAL 30/06/2026
<u>Current Assets</u>		
Cash at bank and on Hand	6,153,962	6,820,727
Restricted Cash	19,669	16,368
Restricted Cash Reserves	4,652,882	4,583,971
Trade Receivables	2,045,354	1,453,045
Stock on Hand/Inventory	8,481	8,481
Biological Assets	394,649	394,649
Other Assets	321	2,846
Total Current Assets	13,275,317	13,280,085
<u>Current Liabilities</u>		
Trade Creditors	477,299	624,868
Bonds and Deposits	(48,649)	(45,129)
Accrued Wages	0	(222,814)
Accrued Interest on Loans	179	(5,927)
Accrued Expense	(179)	(65,096)
ATO Liabilities	0	0
Retention Funds	(95,811)	(95,811)
Contract Liability	(3,998,346)	(3,667,012)
Loan Liability	(68,587)	1,975
Provisions	(510,148)	(533,756)
Total Current Liabilities	(4,244,243)	(4,008,703)
Sub-Total	9,031,074	9,271,382
<u>Adjustments</u>		
LESS Cash Backed Reserves	(4,652,882)	(4,583,971)
LESS Inventory	(403,129)	(403,129)
ADD: Accrued Interest on Loans	(179)	5,927
ADD: Accrued Salaries & Wages	0	222,814
ADD: Accrued Expenses	179	65,096
ADD: Current Loan Liability	68,587	(1,975)
ADD: Current Finance Lease Liability	0	0
Rounding	0	0
Net Current Position	4,043,650	4,576,144

SHIRE OF BOYUP BROOK
STATEMENT OF FINANCIAL POSITION
FOR THE PERIOD ENDING 31 JULY 2026

	2025-2026 ACTUAL	2026-2027 ACTUAL	Variance
	\$	\$	\$
Current assets			
Unrestricted Cash & Cash Equivalents	6,820,727	6,153,962	(666,765)
Restricted Cash - Reserves	4,583,971	4,652,882	68,911
Restricted Cash - Other	16,368	19,669	3,301
Trade and other receivables	1,453,045	2,045,353	592,308
Inventories	403,129	403,129	0
Contract Assets	321	321	0
Other assets	2,525	0	(2,525)
Total current assets	13,280,086	13,275,316	(4,770)
Non-current assets			
Trade and other receivables	70,717	70,717	0
LG House Unit Trust	155,178	155,178	0
Land	4,275,000	4,275,000	0
Buildings	19,400,111	19,407,285	7,174
Furniture & Equipment	76,662	76,662	0
Plant & Equipment	3,103,835	3,103,835	0
Right of use Assets - Plant	39,822	39,822	0
Infrastructure Assets - Roads	95,045,546	95,126,079	80,533
Infrastructure Assets - Bridges	20,519,287	20,519,287	0
Infrastructure Assets - Footpaths	868,478	868,478	0
Infrastructure Assets - Recreation	2,211,046	2,211,046	0
Infrastructure Assets - Drainage	8,778,017	8,778,017	0
Infrastructure Assets - Parks/Ovals	1,769,931	1,770,894	963
Infrastructure Assets - Other	5,998,218	5,998,218	0
Total non-current assets	162,311,848	162,400,518	88,670
Total assets	175,591,934	175,675,834	83,900
Current liabilities			
Trade and other payables	-257,190	-381,488	124,298
Bonds and deposits	45,129	48,649	(3,520)
Contract Liabilities	3,667,012	3,998,346	(331,334)
Interest-bearing loans and borrowings	112,821	68,587	44,234
Finance Lease Liability - Current	0	0	0
Provisions	533,756	510,148	23,608
Total current liabilities	4,101,528	4,244,242	(142,714)
Non-current liabilities			
Interest-bearing loans and borrowings	1,887,179	1,887,179	0.00
Finance Lease Liability - Non Current	0	0	0
Provisions	50,056	57,663	(7,607)
Total non-current liabilities	1,937,235	1,944,842	(7,607)
Total liabilities	6,038,763	6,189,084	(150,321)
Net assets	169,553,171	169,486,750	(66,421)
Equity			
Retained surplus	61,563,526	61,494,615	(68,911)
Net Result	0	-66,420	(66,420)
Reserve - asset revaluation	103,405,674	103,405,674	0
Reserve - Cash backed	4,583,971	4,652,881	68,910
Total equity	169,553,171	169,486,750	(66,421)

This statement is to be read in conjunction with the accompanying notes

**SHIRE OF BOYUP BROOK
STATEMENT OF CASH FLOWS
FOR THE PERIOD ENDING 31 JULY 2026**

	2025-2026 ACTUAL \$	2026-2027 ACTUAL \$
Cash Flows from operating activities		
Payments		
Employee Costs	(3,959,230)	(462,741)
Materials & Contracts	(3,973,205)	(46,457)
Utilities (gas, electricity, water, etc)	(220,412)	(8,720)
Insurance	(340,224)	(159,999)
Interest Expense	(21,742)	(32,477)
Goods and Services Tax Paid	(50,163)	41,625
Other Expenses	(305,402)	9,126
	(8,870,379)	(659,643)
Receipts		
Rates	3,708,675	31,149
Operating Grants & Subsidies	3,541,757	316,786
Fees and Charges	1,728,543	60,271
Interest Earnings	467,050	33,695
Goods and Services Tax	162,922	(34,092)
Other	977,925	26,247
	10,586,872	434,056
Net Cash flows from Operating Activities	1,716,494	(225,588)
Cash flows from investing activities		
Payments		
Purchase of Land	0	0
Purchase of Buildings	(1,091,517)	(7,174)
Purchase Plant and Equipment	(636,883)	0
Purchase Furniture and Equipment	(18,450)	0
Purchase Road Infrastructure Assets	(2,146,293)	(80,534)
Purchase of Bridges Assets	0	0
Purchase of Footpath Assets	(1,380)	0
Purchase Drainage Assets	0	0
Purchase Parks & Ovals Assets	(221,898)	(963)
Purchase Recreation Assets	0	0
Purchase Infrastructure Other Assets	(33,657)	0
Receipts		
Proceeds from Sale of Assets	636,382	0
Non-Operating grants used for Development of Assets	2,883,696	(258,032)
	(630,001)	(346,702)
Cash flows from financing activities		
Repayment of Debentures	(47,419)	(22,263)
Principal Lease payments	0	0
Proceeds from New Debentures	2,000,000	0
Net cash flows from financing activities	1,952,581	(22,263)
Net increase/(decrease) in cash held	3,039,074	(594,553)
Cash at the Beginning of Reporting Period	8,381,991	11,421,065
Cash at the End of Reporting Period	11,421,065	10,826,512

**SHIRE OF BOYUP BROOK
STATEMENT OF CASH FLOWS
FOR THE PERIOD ENDING 31 JULY 2026**

Notes

	2025-2026 ACTUAL \$	2026-2027 ACTUAL \$
RECONCILIATION OF CASH		
Cash at Bank	6,820,176	6,153,411
Restricted Cash	4,600,339	4,672,551
Cash on Hand	550	550
TOTAL CASH	11,421,065	10,826,512
RECONCILIATION OF NET CASH USED IN OPERATING ACTIVITIES TO OPERATING RESULT		
Net Result (As per Comprehensive Income Statement)	4,561,889	(66,420)
Add back Depreciation	0	0
(Gain)/Loss on Disposal of Assets	(308,078)	0
LG House Unit trust	(75,558)	0
Self Supporting Loan Principal Reimbursements	0	0
Contributions for the Development of Assets	(1,487,607)	0
Changes in Assets and Liabilities		
(Increase)/Decrease in Inventory	(13,167)	0
(Increase)/Decrease in Receivables	(650,432)	(331,752)
Increase/(Decrease) in Accounts Payable	(326,554)	188,586
Increase/(Decrease) in Contract Liability	0	0
Increase/(Decrease) in Unspent Captail Grants	0	0
Increase/(Decrease) in Prepayments	0	0
Increase/(Decrease) in Employee Provisions	16,001	(16,001)
Increase/(Decrease) in Accrued Expenses	0	0
Rounding	0	0
NET CASH FROM/(USED) IN OPERATING ACTIVITIES	1,716,494	(225,588)

**SHIRE OF BOYUP BROOK
MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDING 31 JULY 2026**

CAPITAL EXPENDITURE PROGRAM

COA	Description	Resp. Officer	Asset Class	Asset Invest. Type	2025-26 YTD Actuals
Health					
074400	Medical Centre Building - Pysch room fitout	BMC	BUILD	Renewal	2,747
					2,747
Recreation & Culture					
BR5051	Museum Building - Replace roof & electrical wiring	BMC	BUILD	Renewal	4,427
PKS03	Sadakan Park - Womens Memorial	BMC	BUILD	New	963
					5,389
Transport					
RRG004	Regional Road Group - Winnejup Road	MWS	ROAD	Upgrade	203
RRG148	Regional Road Group - Boyup Brook Cranbrook Road	MWS	ROAD	Upgrade	203
RRG210	Regional Road Group - Boyup Brook Arthur River Road	MWS	ROAD	Upgrade	203
121410	Winter Road Grading	MWS	ROAD	Renewal	79,925
					80,534
Total Capital Expenditure					88,670

SUMMARIES:	
Buildings	8,137
Plant & Equipment	0
Furniture & Equipment	0
Road Infrastructure	80,534
Footpath Infrastructure	0
Parks & Reserves Infrastructure	0
Other Infrastructure	0
	88,670
At No Cost	0
Asset Renewal	87,099
New Asset	963
Upgrading Asset	608
	88,670
Chief Executive Officer	0
Deputy CEO	0
Manager Works & Services	80,534
Building Maintenance Coordinator	8,137
	88,670

SHIRE OF BOYUP BROOK
MONTHLY FINANCIAL REPORT
STATEMENT OF CAPITAL GRANTS & CONTRACT LIABILITIES
FOR THE PERIOD ENDING 31 JULY 2026

UNSPENT CAPITAL GRANTS

Grant Provider	Liability 1 July 2026	Increase in Liability	Liability Recorded as Revenue	Closing Liability
Law, Order & Public Safety				
DFES - Evacuation Centre Grant	375,000	-	-	375,000
CITS - CSRFF Evacuation Centre/Recreation Centre Grant	-	-	-	-
Other - Evacuation Centre/Recreation Centre Contributions	-	-	-	-
Transport				
MRWA - Boyup Brook-Winnejup Road Grant Job 30000537 22-23	63,200	-	-	63,200
MRWA - Regional Road Group Funding - Boyup Brook Arthur Rd	-	118,000	-	118,000
MRWA - Regional Road Group Funding - Winnejup Rd	-	102,667	-	102,667
MRWA - Regional Road Group Funding - Boyup Brook Cranbrook Rd	-	110,667	-	110,667
DITRDC - Roads to Recovery Grant	-	-	-	-
WALGGC - Special Bridge Funding	1,332,000	-	-	1,332,000
WALGGC - Special Bridge Funding	1,449,997	-	-	1,449,997
WALGGC - Special Bridge Funding	388,000	-	-	388,000
Economic Services				
DWER - Water Tanks	12,684	-	-	12,684
Total Unspent Capital Grants	3,620,881	331,334	-	3,952,215

CONTRACT LIABILITIES

Grant Provider	Liability 1 July 2024	Increase in Liability	Liability Recorded as Revenue	Closing Liability
Law, Order & Public Safety				
DFES - Bushfire Mitigation funding	38,697	-	-	38,697
Transport				
Streets Alive Grant	7,434			7,434
Total Contract Liabilities	46,131	-	-	46,131

TOTAL LIABILITIES & REVENUE

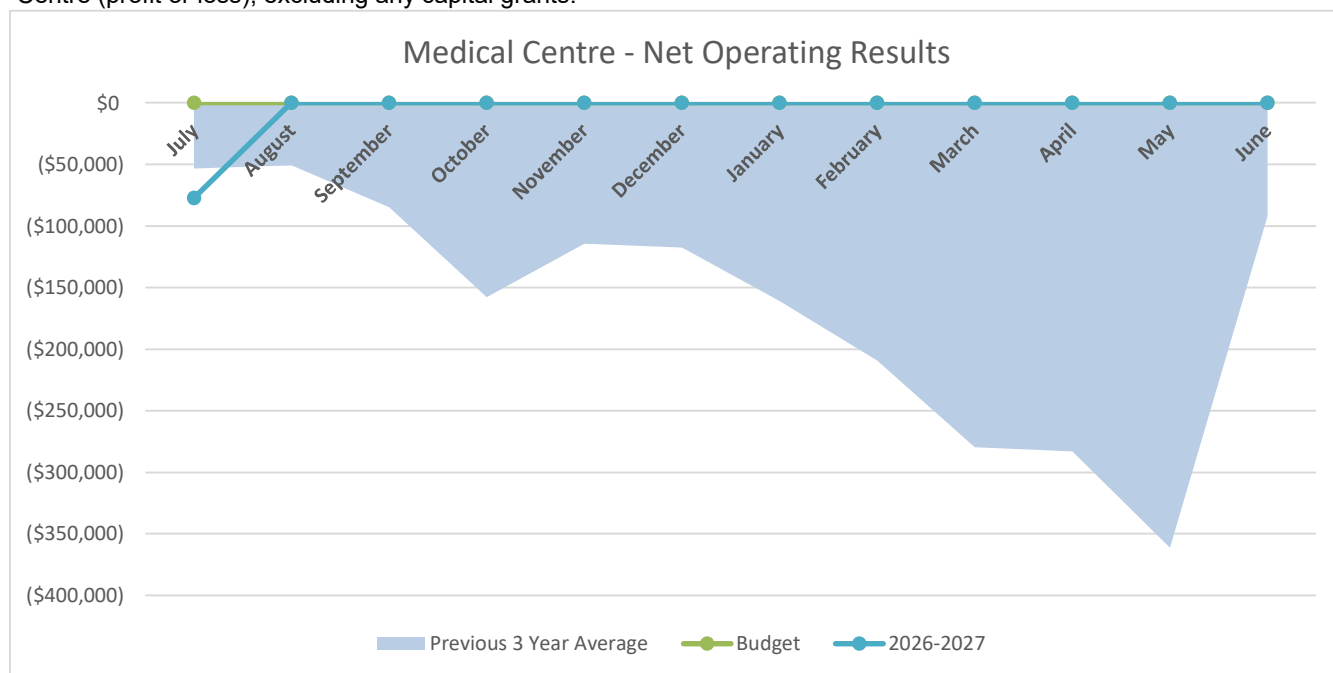
3,667,012	331,334	0	3,998,346
------------------	----------------	----------	------------------

SHIRE OF BOYUP BROOK MONTHLY FINANCIAL REPORT FOR THE PERIOD ENDING 31 JULY 2026

MAJOR BUSINESS UNITS

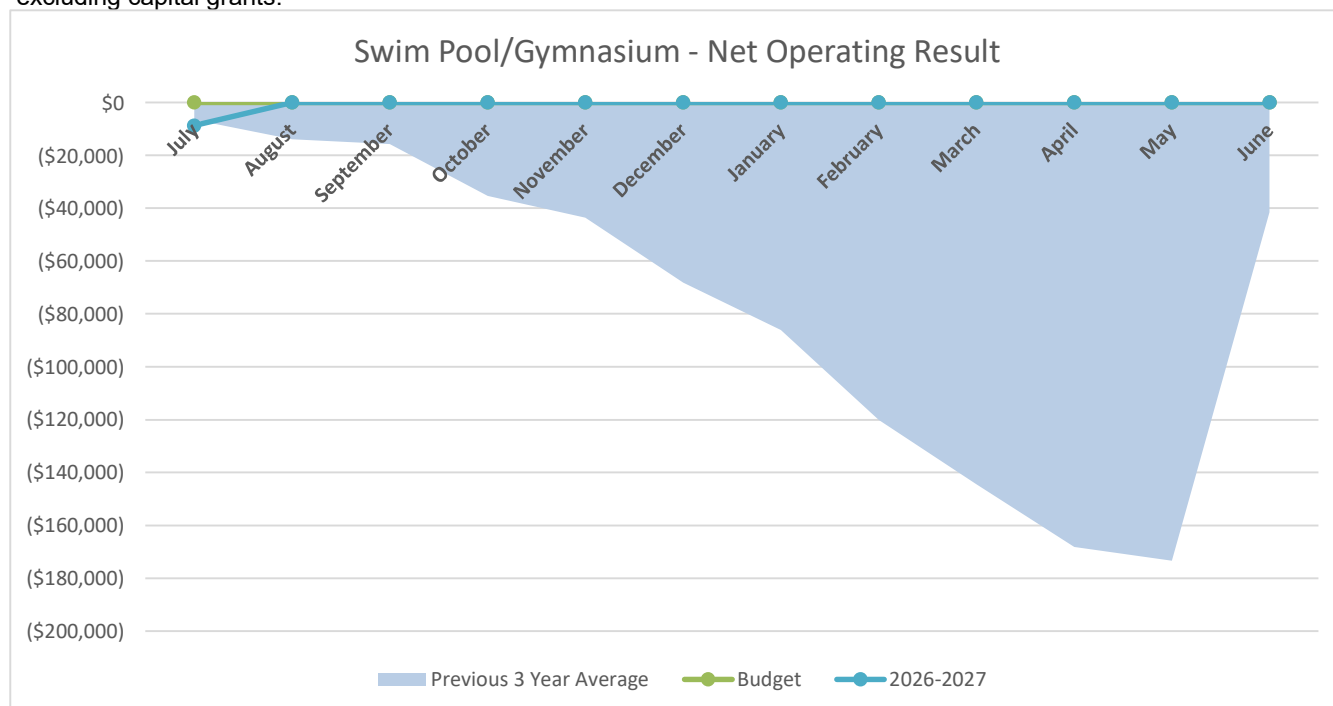
Medical Centre

The Shire of Boyup Brook owns and operates a medical centre that employs 2 doctors, a practice manager, nurses and reception staff, to provide medical services to the community. The following graph shows the operations of the Medical Centre (profit or loss), excluding any capital grants.



Swimming Pool/Gymnasium

The Shire of Boyup Brook owns and operating a swimming pool and gymnasium complex that provides leisure services to the community. The following graph shows the operations of the Swimming Pool/Gymnasium (profit or loss), excluding capital grants.

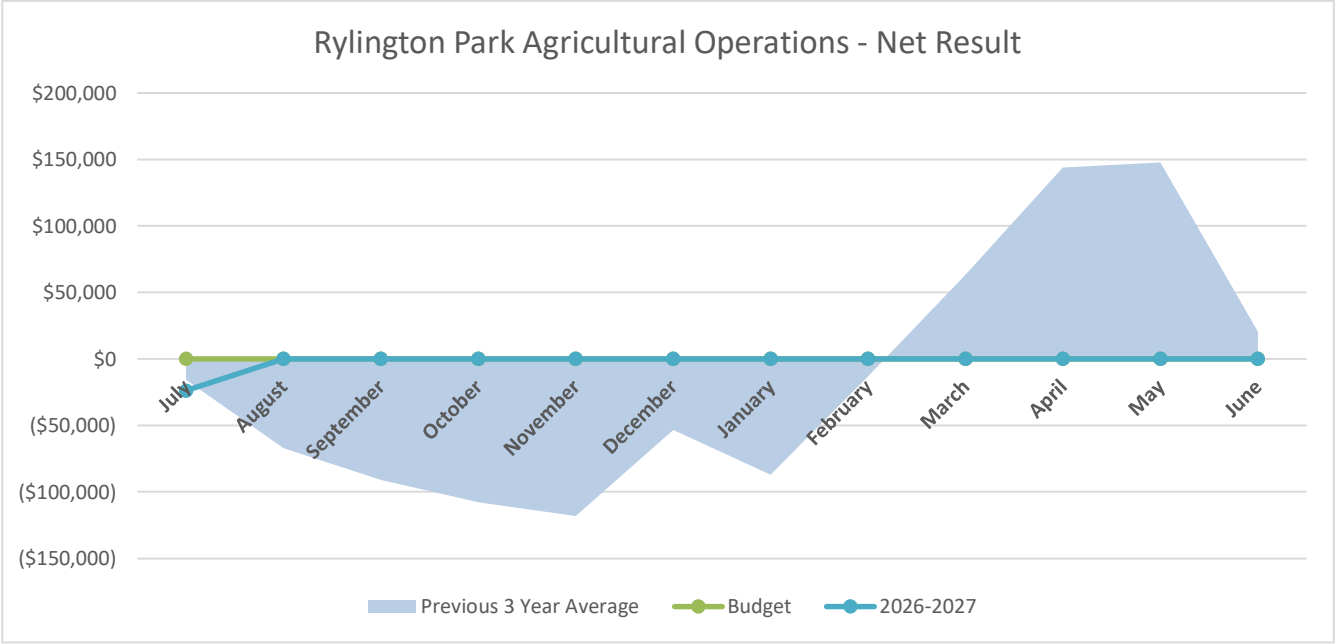


**SHIRE OF BOYUP BROOK
MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDING 31 JULY 2026**

MAJOR BUSINESS UNITS

Rylington Park Agricultural Operations

The Shire of Boyup Brook assumed ownership and operation of Rylington Park farm on 7 May 2020 as a commercial farming activity that provides educational farming opportunities. The following graph shows the total operations of Rylington Park Agricultural Operations (profit or loss), and includes capital expenditure.



**SHIRE OF BOYUP BROOK
MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDING 31 JULY 2026**

RESERVES - CASH BACKED	2026-2027 Actual Opening Balance	2026-2027 Actual Transfer to	2026-2027 Actual Transfer (from)	2026-2027 Actual Closing Balance
Leave Reserve	38,842	71	0	38,913
Plant Reserve	451,920	824	0	452,744
Building Reserve	1,480,757	2,700	0	1,483,457
Community Housing Reserve	249,222	454	0	249,676
Emergency Reserve	14,498	26	0	14,524
Insurance Claim Reserve	17,668	32	0	17,700
Other Recreation Reserve	146,623	267	0	146,890
Commercial Reserve	524,649	957	0	525,606
Bridges Reserve	115,161	210	0	115,371
Aged Accommodation Reserve	37,668	60,620	0	98,288
Road Contributions Reserve	33,238	61	0	33,299
IT/Office Equipment Reserve	179,311	327	0	179,638
Civic Receptions Reserve	19,490	36	0	19,526
Unspent Grants Reserve	92	0	0	92
Unspent Community Grants Reserve	142	0	0	142
Rylington Park Working Capital Reserve	268,628	490	0	269,118
Rylington Park Community Projects Reserve	581,285	1,060	0	582,345
Co-Contributions Reserve	262,633	479	0	263,112
Waste Reserve	31,660	58	0	31,718
Rylington Park Scholarship Fund Reserve	13,516	25	0	13,541
Asset Design and Development Reserve	83,969	153	0	84,122
Sandakan Reserve	8,000	15	0	8,015
Playground Reserve	25,000	46	0	25,046
	4,583,971	68,911	0	4,652,882

**SHIRE OF BOYUP BROOK
MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDING 31 JULY 2026**

		2026-2027 Actual Principal 1 July 2025	2026-2027 Actual New Loans	2026-2027 Actual Principal Repayments	2026-2027 Actual Interest Repayments	2026-2027 Actual Principal Outstanding
LOAN REPAYMENTS						
Law, Order & Public Safety Evacuation Centre	119	1,978,029	0	(22,264)	(26,371)	1,955,766
		1,978,029	0	(22,264)	(26,371)	1,955,766

SHIRE OF BOYUP BROOK

MONTHLY FINANCIAL REPORT

		CURRENT YEAR	
		YTD ACTUALS	
		31 JULY 2026	
G/L	JOB	Income	Expenditure
PROCEEDS SALE OF ASSETS			
123001	Proceeds Sale of Transport Plant Assets	\$0	\$0
146016	Proceeds Sale of Assets - Administration P&E	\$0	\$0
135106	Proceeds - Sale of Buildings Economic Services	\$0	\$0
092020	Proceeds - Sale of Land Assets Housing	\$0	\$0
PROCEEDS FROM SALE OF ASSETS		\$0	\$0
Written Down Value			
092600	Written Down Value - Disposal of Assets	\$0	\$0
Sub Total - WDV ON DISPOSAL OF ASSET		\$0	\$0
Total - GAIN/LOSS ON DISPOSAL OF ASSET		\$0	\$0
Total - OPERATING STATEMENT		\$0	\$0

SHIRE OF BOYUP BROOK

MONTHLY FINANCIAL REPORT

		CURRENT YEAR	
		YTD ACTUALS	
		31 JULY 2026	
G/L	JOB	Income	Expenditure
RATES			
OPERATING EXPENDITURE			
031103	Rates Administration Activity Costs	\$0	\$0
031101	Collection Costs	\$0	\$0
031100	Valuation Charges	\$0	\$97
031102	Search Costs	\$0	\$0
Sub Total - GENERAL RATES OP EXP		\$0	\$97
OPERATING INCOME			
031001	Rates · GRV	\$0	\$0
031002	Rates · UV	\$0	\$0
031003	Rates · GRV - Minimum	\$0	\$0
031004	Rates · UV - Minimum	\$0	\$0
031006	Rates · Ex-Gratia Rates	\$0	\$0
031013	Rates Administration Fee	(\$7)	\$0
031005	Rates · Instalment Interest	\$0	\$0
031007	Rates · Non Payment Penalty - LG	(\$3,474)	\$0
031008	Rates · Rate Enquiries	(\$1,128)	\$0
031009	Rates - ESL Administration Fee	\$0	\$0
031010	Rates - Reimbursements	\$0	\$0
031011	Rates · Penalty Interest - DFES	\$0	\$0
031012	Rates · Rates Interims	\$0	\$0
031016	Rates - Concessions	\$0	\$0
031017	Rates - Deferred Rates - Interest Grant	\$0	\$0
031104	Rates Written Off	\$0	\$0
Sub Total - GENERAL RATES OP INC		(\$4,609)	\$0
Total - GENERAL RATES		(\$4,609)	\$97

SHIRE OF BOYUP BROOK

MONTHLY FINANCIAL REPORT

		CURRENT YEAR	
		YTD ACTUALS	
		31 JULY 2026	
G/L	JOB	Income	Expenditure
OTHER GENERAL PURPOSE FUNDING			
OPERATING EXPENDITURE			
032100	General Purpose Funding - Administration Allocated	\$0	\$0
032101	General Purpose Funding - Doubtful Debts Expense	\$0	\$0
032110	General Purpose Funding - Bad Debts Written Off	\$0	\$0
Sub Total - OTHER GENERAL PURPOSE FUNDING OP/EXP		\$0	\$0
OPERATING INCOME			
032001	General Purpose Grants Federal Commission (OP)	\$0	\$0
032002	General Purpose Grants Federal - Roads (OP)	\$0	\$0
032003	General Purpose Funding - Interest On Investments - Municipal Account	(\$21,779)	\$0
032004	Interest on Investments - Reserves Account	(\$7,214)	\$0
032005	Interest on Investments - Police Licensing	(\$54)	\$0
032006	General Purpose Funding - Interest on Investments - Medical Funds	(\$28)	\$0
032007	General Purpose Funding - Interest on Investments - Business Online	\$0	\$0
032008	General Purpose Funding - Interest on Investments - Short Term Deposit	\$0	\$0
Sub Total - OTHER GENERAL PURPOSE FUNDING OP/INC		(\$29,075)	\$0
Total - OTHER GENERAL PURPOSE FUNDING		(\$29,075)	\$0
Total - GENERAL PURPOSE FUNDING		(\$33,683)	\$97

SHIRE OF BOYUP BROOK

MONTHLY FINANCIAL REPORT

		CURRENT YEAR		
		YTD ACTUALS		
		31 JULY 2026		
G/L	JOB	Income	Expenditure	
MEMBERS OF COUNCIL				
OPERATING EXPENDITURE				
041100		Members - Sitting Fees.	\$0	\$0
041119		Website Expenses	\$0	\$0
041101		Members - Training Costs	\$0	\$2,600
041102		Members - Travelling Costs	\$0	\$0
041103		Members - Telecommunications Reimbursements	\$0	\$0
041104		Members - Other Expenses	\$0	\$0
041105		Members - Conferences/Seminars Costs	\$0	\$0
041106		Members - President's Allowance	\$0	\$0
041107		Members - Deputy President's Allowance	\$0	\$0
041108		Members - Council Chamber Expenses	\$0	\$54
041109		Members - Refreshments & Receptions	\$0	\$422
041109	041109.300	Australia Day Reception	\$0	\$0
041110		Members - Bunbury Wellington GOC Projects	\$0	\$0
041111		Members - Insurance Costs For Members	\$0	\$3,648
041112		Members - Subscriptions	\$0	\$0
041113		Members - Election Expenses	\$0	\$0
041114		Members - Donations	\$0	\$0
041118		ICT - Councillors	\$0	\$79
041120		Warren Blackwood Alliance Expenses	\$0	\$0
041150		Members - Admin Allocation	\$0	\$0
Sub Total - MEMBERS OF COUNCIL OP/EXP		\$0	\$6,802	
OPERATING INCOME				
041001		Members - Reimbursements Income	\$0	\$0
041002		Other Governance - Sundry Reimbursements Income	\$0	\$0
041004		Members - Operating Grants and Contributions	\$0	\$0
Sub Total - MEMBERS OF COUNCIL OP/INC		\$0	\$0	
Total - MEMBERS OF COUNCIL		\$0	\$6,802	

SHIRE OF BOYUP BROOK
MONTHLY FINANCIAL REPORT

		CURRENT YEAR	
		YTD ACTUALS	
		31 JULY 2026	
		Income	Expenditure
G/L	JOB		
GOVERNANCE			
OPERATING EXPENDITURE			
042100	Other Governance - Admin Allocated	\$0	\$0
Sub Total - GOVERNANCE - GENERAL OP/EXP		\$0	\$0
OPERATING INCOME			
Sub Total - GOVERNANCE - GENERAL OP/INC		\$0	\$0
Total - GOVERNANCE - GENERAL		\$0	\$0
Total - GOVERNANCE		\$0	\$6,802

SHIRE OF BOYUP BROOK

MONTHLY FINANCIAL REPORT

		CURRENT YEAR	
		YTD ACTUALS	
		31 JULY 2026	
G/L	JOB	Income	Expenditure
LAW, ORDER AND PUBLIC SAFETY			
FIRE PREVENTION			
OPERATING EXPENDITURE			
051109	ESL - Insurances Fire Appliances and Personnel	\$0	\$24,418
051112	Fire Prevention And Support	\$0	\$363
051101	Fire Break Inspection Expenses	\$0	\$0
051102	Fire Hazard Reductions Expenses	\$0	\$0
051104	Minor Fire Plant & Equipment Purchases non ESL	\$0	\$0
051105	Fire Plant & Equipment Maintenance - Non ESL	\$0	\$0
051106	ESL - Fire Vehicle Maintenance Costs	\$0	\$0
051107	ESL - Brigade Utilities, rates and taxes	\$0	\$0
051108	ESL - Other Goods & Services relating to Fires	\$0	\$0
051110	ESL - Fire Plant & Equip over \$1500	\$0	\$0
051111	ESL - Minor Fire Plant/Equip Under \$1500	\$0	\$0
051114	ESL - Land & Building Maintenance	\$0	\$54
051115	ESL - Clothing and Accessories	\$0	\$0
051116	ESL - Plant and Equipment Maintenance	\$0	\$0
051117	BFRC - Bushfire Risk Planning	\$0	\$5,441
051118	DFES Fire Defence Grant Expenses	\$0	\$0
051120	Bush Fire - Mitigation Activity Funded	\$0	\$0
051150	Admin Allocation - Fire Control	\$0	\$0
051190	Depreciation - Fire Control	\$0	\$0
Sub Total - FIRE PREVENTION OP/EXP		\$0	\$30,276
OPERATING INCOME			
050600	ESL & DFES Non Operating Grants	\$0	\$0
051001	Fire Infringements/Fines Income	\$0	\$0
051002	Sale Of Fire Maps Income	\$0	\$0
051003	LGIS Fire Reimbursement Income	\$0	\$0
051004	Operating Grants and Subsidies Income	(\$50,448)	\$0
051009	Non-Operating Grants and Contributions	\$0	\$0
Sub Total - FIRE PREVENTION OP/INC		(\$50,448)	\$0
Total - FIRE PREVENTION		(\$50,448)	\$30,276

SHIRE OF BOYUP BROOK

MONTHLY FINANCIAL REPORT

Details By Function Under The Following Program Titles And Type Of Activities Within The Programme			CURRENT YEAR YTD ACTUALS 31 JULY 2026	
G/L	JOB		Income	Expenditure
ANIMAL CONTROL				
OPERATING EXPENDITURE				
052100	052.1	Ranger Services Operation Costs	\$0	\$2,338
052005		Trap Hire Refunds	\$0	\$0
052102		Dog License Discs Costs	\$0	\$0
052103		Other Control Expenses	\$0	\$0
052104		Animal Impounding Costs	\$0	\$0
052109		Cat License Tags Expense	\$0	\$0
052110		Ranger Services Salary Super and Employee Costs	\$0	\$0
052150		Admin Allocation - Animal Control	\$0	\$0
052190		Depreciation	\$0	\$0
Sub Total - ANIMAL CONTROL OP/EXP			\$0	\$2,338
OPERATING INCOME				
052001		Animal Fines & Penalties Income	\$0	\$0
052002		Animal Impounding Fees Income	\$0	\$0
052003		Dog Registrations Charges	(\$163)	\$0
052004		Cat Registration Charges	\$0	\$0
Sub Total - ANIMAL CONTROL OP/INC			(\$163)	\$0
Total - ANIMAL CONTROL			(\$163)	\$2,338

SHIRE OF BOYUP BROOK

MONTHLY FINANCIAL REPORT

		CURRENT YEAR	
		YTD ACTUALS	
		31 JULY 2026	
G/L	JOB	Income	Expenditure
OTHER LAW ORDER & PUBLIC SAFETY			
OPERATING EXPENDITURE			
053100	Local Emergency Management Committee Expenses	\$0	\$0
053150	Administration Allocated - Emergency Mgt	\$0	\$0
053102	Emergency Services Planning	\$0	\$156
053152	Other Costs	\$0	\$0
053103	Emergency Management Coordination Expenses	\$0	\$1,553
053104	Interest on Loan - Evacuation Centre	\$0	\$26,371
053105	Government Guarantee Fee - Loan 119	\$0	\$0
053190	Depreciation	\$0	\$0
Sub Total - OTHER LAW ORDER & PUBLIC SAFETY OP/EXP		\$0	\$28,080
OPERATING INCOME			
053001	Charges/Infringements Impounded Vehicles	\$0	\$0
053002	Non-Operating Grants	\$0	\$0
Sub Total - OTHER LAW ORDER & PUBLIC SAFETY OP /INC		\$0	\$0
Total - OTHER LAW ORDER PUBLIC SAFETY		\$0	\$28,080
Total - LAW ORDER & PUBLIC SAFETY		(\$50,611)	\$60,694

SHIRE OF BOYUP BROOK
MONTHLY FINANCIAL REPORT

Details By Function Under The Following Program Titles And Type Of Activities Within The Programme			CURRENT YEAR	
			YTD ACTUALS	31 JULY 2026
G/L	JOB		Income	Expenditure
HEALTH -FAMILY AND OTHER HEALTH				
OPERATING EXPENDITURE				
071100	B0121	Family Stop Centre - Operation	\$0	\$0
071100	G316	Family Stop Centre - Grounds	\$0	\$0
071150		Admin Allocated - Family Stop Centre	\$0	\$0
071190		Depreciation - Family Stop Centre	\$0	\$0
Sub Total - HEALTH FAMILY STOP OP/EXP			\$0	\$0
OPERATING INCOME				
Sub Total - HEALTH FAMILY STOP OP/INC			\$0	\$0
Total - HEALTH FAMILY STOP			\$0	\$0

SHIRE OF BOYUP BROOK

MONTHLY FINANCIAL REPORT

		CURRENT YEAR	
		YTD ACTUALS	
		31 JULY 2026	
G/L	JOB	Income	Expenditure
HEALTH ADMINISTRATION & INSPECTION			
OPERATING EXPENDITURE			
072100	Health Administration Services Expenses	\$0	\$5,413
072101	Other Health Administration Expenses	\$0	\$0
072150	Admin Allocation - Other Health	\$0	\$0
Sub Total - HEALTH ADMIN AND INSPECTION OP/EXP		\$0	\$4,383
OPERATING INCOME			
072001	Food Stall Permit Charges	\$0	\$0
072002	Temporary Camping Site Permit Charges	\$0	\$0
072003	Food Business Registration Fee	\$0	\$0
072004	Annual Inspections	\$0	\$0
072005	Lodging House Registration Fees	\$0	\$0
Sub Total - HEALTH ADMIN AND INSPECTION OP/INC		\$0	\$0
Total - HEALTH ADMIN AND INSPECTION		\$0	\$4,383

SHIRE OF BOYUP BROOK

MONTHLY FINANCIAL REPORT

Details By Function Under The Following Program Titles And Type Of Activities Within The Programme			CURRENT YEAR	
			YTD ACTUALS	
			31 JULY 2026	
G/L	JOB		Income	Expenditure
OTHER HEALTH - MEDICAL SERVICES				
OPERATING EXPENDITURE				
074100	B0105	Housing General Practitioner - Medical Service (5 Rogers)	\$0	\$1,513
074102		Boyup Brook Medical Services Building	\$0	\$5,042
074102		Medical Centre Building Operational Expenses	\$0	\$0
074102	BO111	Medical Centre Physio Rooms Maintenance	\$0	\$0
074102	G315	Medical Centre Gardens & Car Park Maintenance	\$0	\$0
074101		Medical Services General Operations	\$0	\$0
074103		Medical Service Employee Costs	\$0	\$47,232
074105		Postage, Printing & Stationery	\$0	\$474
074106		Medical Ctr - Telephones	\$0	\$45
074107		Medical Ctr - Subscriptions	\$0	\$0
074108		Medical Ctr - Insurances	\$0	\$0
074109		Medical Bank Fees	\$0	\$0
074110		Medical Ctr - Computer Expenses	\$0	\$9,315
074111		Medical Ctr - Medical Supplies & Equipt	\$0	\$1,347
074112		Medical Ctr - Locum Doctor	\$0	\$0
074113		Medical Ctr - Superannuation	\$0	\$9,982
074114		Medical Ctr - Training	\$0	\$0
074115		Medical Ctr - Sundry Expenses	\$0	\$2,472
074116		Medical Service Provision for Leave Accruals	\$0	\$44,849
074117		Medical - Fringe Benefit Tax	\$0	\$0
074118		Medical Employee (Packaging) Costs	\$0	\$0
074119		Medical Doubtful Debts Expense	\$0	\$0
074120		Medical Ctr - Bank Merchant Fees	\$0	\$33
074150		Admin Allocated - Boyup Brook Medical Services	\$0	\$0
074191		Depreciation - Medical Centre	\$0	\$0
074190		Depreciation - Housing GP - 5 Rogers Ave	\$0	\$0
074192		Depreciation - Ultrasound Machine	\$0	\$0
Sub Total - PREVENTIVE SRVS - OP/EXP			\$0	\$122,305
OPERATING INCOME				
074001		Surgery Turnover	(\$45,065)	\$0
074002		Surgery Rental Income	(\$418)	\$0
Sub Total - PREVENTIVE SRVS - OP/INC			(\$45,483)	\$0
Total - PREVENTIVE SERVICES			(\$45,483)	\$122,305

SHIRE OF BOYUP BROOK

MONTHLY FINANCIAL REPORT

		CURRENT YEAR	
		YTD ACTUALS	
		31 JULY 2026	
G/L	JOB	Income	Expenditure
PREVENTIVE SERVICE - OTHER			
OPERATING EXPENDITURE			
073100	Analytical Expenses	\$0	\$0
Sub Total - PREVENTIVE SRVS - OTHER OP/EXP		\$0	\$0
Total - PREVENTIVE SERVICES - OTHER		<u>\$0</u>	<u>\$0</u>
OTHER HEALTH			
OPERATING EXPENDITURE			
075100	Ambulance Centre Operation	\$0	\$0
075150	Admin Allocated - Other Health	\$0	\$0
Sub Total - OTHER HEALTH OP/EXP		\$0	\$0
OPERATING INCOME			
Sub Total - OTHER HEALTH OP/INC		\$0	\$0
Total - OTHER HEALTH		<u>\$0</u>	<u>\$0</u>
Total - HEALTH		<u>(\$45,483)</u>	<u>\$126,688</u>

SHIRE OF BOYUP BROOK

MONTHLY FINANCIAL REPORT

		Details By Function Under The Following Program Titles And Type Of Activities Within The Programme	CURRENT YEAR YTD ACTUALS 31 JULY 2026	
G/L	JOB		Income	Expenditure
OTHER EDUCATION				
OPERATING EXPENDITURE				
081100		Community Resource Centre	\$0	\$971
081102		Donations - Other Education	\$0	\$0
081103		Early Learning Centre - Employee Costs	\$0	\$0
081104		Early Learning Centre - Operating Costs	\$0	\$0
081107		Early Learning Centre Building & Grounds		
081107		Early Learning Centre Building Maintenance Expenses	\$0	\$4,730
081107	G316	Early Learning Centre Grounds Maintenance Expenses	\$0	\$0
081150		Admin Allocation - Other Education	\$0	\$0
081190		Depreciation - Other Education	\$0	\$0
Sub Total - OTHER EDUCATION OP/EXP			\$0	\$38,864
OPERATING INCOME				
081003		Early Learning Centre - Fees & Charges	\$0	\$0
081004		Early Learning Centre -Operating Income	(\$1)	\$0
081006		Early Learning Centre - Operating grants, subsidies & contributions	\$0	\$0
Sub Total - OTHER EDUCATION OP/INC			(\$1)	\$0
Total - OTHER EDUCATION			(\$1)	\$38,864

SHIRE OF BOYUP BROOK

MONTHLY FINANCIAL REPORT

		CURRENT YEAR	
		YTD ACTUALS	
		31 JULY 2026	
G/L	JOB	Income	Expenditure
AGED & DISABLED			
OPERATING EXPENDITURE			
082100	Support for Seniors Christmas Lunch	\$0	\$0
082101	Aged Needs Strategy Project	\$0	\$0
082150	Admin Allocated - Aged & Disabled	\$0	\$0
Sub Total - AGED & DISABLED OP/EXP		\$0	\$0
OPERATING INCOME			
082110	Operating Grants and Contributions - Other	\$0	\$0
Sub Total - AGED & DISABLED OP/INC		\$0	\$0
Total - AGED & DISABLED		\$0	\$0

SHIRE OF BOYUP BROOK
MONTHLY FINANCIAL REPORT

Details By Function Under The Following Program Titles And Type Of Activities Within The Programme		CURRENT YEAR	
		YTD ACTUALS	
		31 JULY 2026	
G/L	JOB	Income	Expenditure
OTHER WELFARE			
OPERATING EXPENDITURE			
083104	Depreciation	\$0	\$0
083150	Admin Allocated - Other Welfare	\$0	\$0
Sub Total - OTHER WELFARE OP/EXP		\$0	\$0
OPERATING INCOME			
Sub Total - OTHER WELFARE OP/INC		\$0	\$0
Total - OTHER WELFARE		\$0	\$0
Total - EDUCATION & WELFARE		(\$1)	\$38,864

SHIRE OF BOYUP BROOK
MONTHLY FINANCIAL REPORT

		CURRENT YEAR	
		YTD ACTUALS	
		31 JULY 2026	
G/L	JOB	Income	Expenditure
STAFF HOUSING			
OPERATING EXPENDITURE			
091100	Staff Housing	\$0	\$0
091130	Interest Paid Loan 115 - Staff House	\$0	\$0
091190	Depreciation - Staff Housing	\$0	\$0
091150	Staff Housing - Less Amt Allocated to Admin.	\$0	\$0
Sub Total - STAFF HOUSING OP/EXP		\$0	\$0
Total - STAFF HOUSING		\$0	\$0

SHIRE OF BOYUP BROOK

MONTHLY FINANCIAL REPORT

Details By Function Under The Following Program Titles And Type Of Activities Within The Programme			CURRENT YEAR YTD ACTUALS 31 JULY 2026	
G/L	JOB		Income	Expenditure
HOUSING OTHER				
OPERATING EXPENDITURE				
092101		Boyup Brook Citizens Lodge	\$0	\$6,694
092102		Community Housing - Units Maintenance	\$0	\$2,352
092102		Unit 24A Proctor Street	\$0	\$0
092102	BO221	Unit 24B Proctor Street	\$0	\$0
092102	BO222	Unit 16A Forrest Street Maint	\$0	\$0
092102	BO223	Unit 16B Forrest Street Maint	\$0	\$0
092103		Other	\$0	\$0
092105		House - 1 Rogers Ave	\$0	\$4,812
092105	BO224	House - 1 Rogers Ave House Maintenance	\$0	\$0
092105	GO224	House - 1 Rogers Ave Grounds Maintenance	\$0	\$0
092107		7 Knapp Street - Operating & Mtce Expense	\$0	\$1,779
092108		Property Selling Expenses	\$0	\$0
092109		Community Housing Maintenance - Grant Funded	\$0	\$0
092115		Other Housing - Operating & Mtce Expense	\$0	\$846
092140		Loss on Disposal of Asset	\$0	\$0
092150		Admin Allocation - Other Housing	\$0	\$0
092191		Depreciation - Other Housing	\$0	\$0
092192		Depreciation - House - 1 Rogers Ave	\$0	\$0
092190		Depreciation - Boyup Brook Citizens Lodge	\$0	\$0
Sub Total - HOUSING OTHER OP/EXP			\$0	\$16,482
HOUSING OPERATING INCOME				
092001		Rent 24A Proctor St	(\$1,023)	\$0
092002		Rent 24B Proctor St	(\$920)	\$0
092003		Rent 16A Forrest St	(\$1,000)	\$0
092004		Rent 16B Forrest St	(\$930)	\$0
092007		Housing Reimbursements	\$0	\$0
092009		Other Housing: 7 Knapp St	(\$3,011)	\$0
Sub Total - HOUSING OTHER OP/INC			(\$6,884)	\$0
Total - HOUSING OTHER			(\$6,884)	\$16,482
Total - HOUSING			(\$6,884)	\$16,482

SHIRE OF BOYUP BROOK

MONTHLY FINANCIAL REPORT

		CURRENT YEAR		
		YTD ACTUALS		
		31 JULY 2026		
G/L	JOB	Income	Expenditure	
SANITATION - HOUSEHOLD REFUSE				
OPERATING EXPENDITURE				
101100		Refuse Collection Boyup Brook Townsite Expense	\$0	\$0
101101		Recycling Collection Boyup Brook Town Site	\$0	\$0
101106		Transfer Station Employee Costs	\$0	\$2,066
101102	B0400	Boyup Brook Transfer Station Costs	\$0	\$1,400
101103		Land Fill Disposal Site	\$0	\$883
101104		Townsite Street Bins Collection	\$0	\$0
101107		Drum Muster Expenses	\$0	\$1
101108		BB Transfer Station Superannuation	\$0	\$0
101119		Waste Bin Maintenance and Delivery	\$0	\$0
101150		Admin Allocated - Waste Management	\$0	\$0
101190		Depreciation - Waste Management	\$0	\$0
Sub Total - SANITATION HOUSEHOLD REFUSE OP/EXP		\$0	\$4,350	
SANITATION OPERATING INCOME				
101001		Refuse Collection Charges	\$0	\$0
101002		Waste Disposal Charges	(\$165)	\$0
101003		Recycling Scheme Income	\$0	\$0
101004		Scrap Metal Income	(\$843)	\$0
101006		Boyup Brook Transfer Station Fees	(\$48)	\$0
Sub Total - SANITATION H/HOLD REFUSE OP/INC		(\$1,056)	\$0	
Total - SANITATION HOUSEHOLD REFUSE		(\$1,056)	\$4,350	

SHIRE OF BOYUP BROOK

MONTHLY FINANCIAL REPORT

		CURRENT YEAR	
		YTD ACTUALS	
		31 JULY 2026	
G/L	JOB	Income	Expenditure
EFFLUENT DRAINAGE SYSTEM			
OPERATING EXPENDITURE			
103100	Septic Tank Inspection Expenses	\$0	\$0
103101	Liquid Waste Disposal Site (Stanton Road)	\$0	\$571
Sub Total - SEWERAGE OP/EXP		\$0	\$571
OPERATING INCOME			
103001	Septic Tank - Inspection Fees	(\$354)	\$0
103002	Septic Licence Fees	(\$579)	\$0
Sub Total - SEWERAGE OP/INC		(\$933)	\$0
Total - SEWERAGE		(\$933)	\$571
TOWN PLANNING & REGIONAL DEVELOPMENT			
OPERATING EXPENDITURE			
105100	Town Planning Admin & Control	\$0	\$930
105101	Admin Allocation - Town Planning	\$0	\$0
Sub Total - TOWN PLAN & REG DEV OP/EXP		\$0	\$930
OPERATING INCOME			
105001	Planning Application Fees	(\$964)	\$0
Sub Total - TOWN PLAN & REG DEV OP/INC		(\$964)	\$0
Total - TOWN PLANNING & REGIONAL DEVELOPMENT		(\$964)	\$930

SHIRE OF BOYUP BROOK

MONTHLY FINANCIAL REPORT

Details By Function Under The Following Program Titles And Type Of Activities Within The Programme			CURRENT YEAR YTD ACTUALS 31 JULY 2026	
G/L	JOB		Income	Expenditure
OTHER COMMUNITY AMENITIES				
OPERATING EXPENDITURE				
106101		Cemetery - Operation	\$0	\$1,886
106101	B0420	Cemetery - Operation	\$0	\$0
106101	B0421	Niche Wall Plaques Operations	\$0	\$0
106101	G314	Cemetery Grounds	\$0	\$0
106102		Public Toilets - Operation	\$0	\$2,617
106102	B0450	Toilets - Lions Park Costs	\$0	\$0
106102	B0451	Toilets - Tourist Centre Costs	\$0	\$0
106102	B0452	Toilets - Town Hall (External) Costs	\$0	\$0
106102	B0453	Toilets - Wilga Hall Costs	\$0	\$0
106102	B0454	Toilets - Tone Bridge Reserve Costs	\$0	\$0
106103		Street Furniture	\$0	\$0
106150		Admin Allocation - Other Community Amenities	\$0	\$0
106151		Admin Allocation - Cemetery	\$0	\$0
106191		Depreciation - Public Toilets	\$0	\$0
106192		Depreciation - Other Community Service's	\$0	\$0
Sub Total - OTHER COMMUNITY AMENITIES OP/EXP			\$0	\$4,503
OPERATING INCOME				
106001		Cemetery Burial Fees	\$0	\$0
106002		License/Other Fees BB Cemetery	(\$534)	\$0
106003		Cemetery - Reservation Fees	\$0	\$0
106004		Niche Wall Fees	\$0	\$0
Sub Total - OTHER COMMUNITY AMENITIES OP/INC			(\$534)	\$0
Total - OTHER COMMUNITY AMENITIES			(\$534)	\$4,503
Total - COMMUNITY AMENITIES			(\$3,487)	\$10,354

SHIRE OF BOYUP BROOK

MONTHLY FINANCIAL REPORT

		CURRENT YEAR	
		YTD ACTUALS	
		31 JULY 2026	
G/L	JOB	Income	Expenditure
PUBLIC HALL & CIVIC CENTRES			
OPERATING EXPENDITURE			
111100	Boyup Brook Hall - Operation	\$0	\$6,768
111102	Halls - Other Public Halls	\$0	\$8,876
111103	Hall Hire Bonds Refunded	\$0	\$0
111150	Admin Allocation - Public Halls	\$0	\$0
111190	Depreciation - Public Halls	\$0	\$0
Sub Total - PUBLIC HALLS & CIVIC CENTRES OP/EXP		\$0	\$15,643
OPERATING INCOME			
111001	Hall Hire Fees	(\$247)	\$0
111002	Hall Hire Bonds	(\$200)	\$0
111003	Operating Contributions	\$0	\$0
Sub Total - PUBLIC HALLS & CIVIC CENTRES OP/INC		(\$447)	\$0
Total - PUBLIC HALL & CIVIC CENTRES		(\$447)	\$15,643

SHIRE OF BOYUP BROOK

MONTHLY FINANCIAL REPORT

		CURRENT YEAR	
		YTD ACTUALS	
		31 JULY 2026	
G/L	JOB	Income	Expenditure
OTHER RECREATION & SPORT			
OPERATING EXPENDITURE			
113100	Recreation Complex	\$0	\$11,371
113109	Walk Trails	\$0	\$0
113110	Townsite Gardens	\$0	\$6,132
113112	Reserves and Parks Operations	\$0	\$7,838
113119	Other Recreation Facilities	\$0	\$83
113119	B0595 Pistol Club	\$0	\$0
113119	B0600 Skate Park Buildings & Ramps (YAK Shak)	\$0	\$0
113119	B0620 Tone Bridge Country Club	\$0	\$0
113119	B0625 Dinninup UBAS Complex Buildings	\$0	\$0
113119	B0630 Mayanup Progress Association Complex Buildings	\$0	\$0
113119	G306 Dinninup UBAS Complex Grounds	\$0	\$0
113119	G307 Mayanup Progress Association Grounds	\$0	\$0
113120	B0605 War Memorial	\$0	\$299
113150	Admin Allocation - Other Recreation	\$0	\$0
113124	Support for UBAS	\$0	\$0
113122	Support for ANZAC Day	\$0	\$0
113125	Support for Others	\$0	\$4,371
113140	Sundry Plant Items	\$0	\$1,179
113190	Depreciation - Other Recreation	\$0	\$0
113191	Depreciation - Parks & Gardens	\$0	\$0
113192	Depreciation: Plant & Equipment	\$0	\$0
Sub Total - OTHER RECREATION & SPORT OP/EXP		\$0	\$31,274
OPERATING INCOME			
113003	Rec Ground Use Hire Fees	\$0	\$0
113002	Reimbursements - Other Rec	\$0	\$0
113005	Operating Grants: State Government	\$0	\$0
113022	Recreation - Capital Grants & Contributions	\$0	\$0
Sub Total - OTHER RECREATION & SPORT OP/INC		\$0	\$0
Total - OTHER RECREATION & SPORT		\$0	\$31,274

SHIRE OF BOYUP BROOK

MONTHLY FINANCIAL REPORT

		CURRENT YEAR	
		YTD ACTUALS	
		31 JULY 2026	
G/L	JOB	Income	Expenditure
SWIMMING POOL			
OPERATING EXPENDITURE			
112100	Swimming Pool & Gymnasium General Operations	\$0	\$56
112101	Swimming Pool Building Costs	\$0	\$9,860
112102	Swimming Pool Employee Costs	\$0	(\$922)
112103	Interest on Loan 114 - upgrade pool bowl	\$0	\$0
112104	Swimming Pool Employee Superannuation	\$0	\$56
112108	Gym Employee Costs	\$0	(\$151)
112109	Interest Paid Gym Lease	\$0	\$0
112150	Admin Allocation - Swimming Pool	\$0	\$0
112190	Depreciation - Swimming Pool	\$0	\$0
112191	Depreciation - Right of Use Asset P&E	\$0	\$0
Sub Total - SWIMMING POOL OP/EXP		\$0	\$8,899
OPERATING INCOME			
112001	Swimming Lesson Fees	\$0	\$0
112003	Pool Daily Admission Fees	\$0	\$0
112004	Season Tickets Fees	\$0	\$0
112005	Pool Hire Fees	\$0	\$0
112006	Gym Equipment Hire Fees	(\$116)	\$0
112007	Pool Teaching Programme Fees	\$0	\$0
112008	Vacation Swimming Passes	\$0	\$0
112009	Capital Grants and Contributions	\$0	\$0
11210001	Gymnasium Fees	\$0	\$0
Sub Total - SWIMMING POOL OP/INC		(\$116)	\$0
Total - SWIMMING POOL		(\$116)	\$8,899

SHIRE OF BOYUP BROOK

MONTHLY FINANCIAL REPORT

		CURRENT YEAR	
		YTD ACTUALS	
		31 JULY 2026	
G/L	JOB	Income	Expenditure
TELEVISION & RADIO REBROADCASTING			
OPERATING EXPENDITURE			
114005	Telecommunications Tower	\$0	\$0
Sub Total - TV & RADIO REBROADCASTING OP/EXP		\$0	\$0
OPERATING INCOME			
114010	Radio & Mobile Tower Site (Including NBN) Fees or Charges	\$0	\$0
Sub Total - TV & RADIO REBROADCASTING OP/INC		\$0	\$0
Total - TV & RADIO REBROADCASTING		<u>\$0</u>	<u>\$0</u>
LIBRARIES			
OPERATING EXPENDITURE			
115100	Library Operations	\$0	\$77
115101	State Library Grant Expenditure	\$0	\$0
115150	Admin Allocation - Libraries	\$0	\$0
Sub Total - LIBRARIES OP/EXP		\$0	\$77
OPERATING INCOME			
115001	State Library Grant Income	\$0	\$0
Sub Total - LIBRARIES OP/INC		\$0	\$0
Total - LIBRARIES		<u>\$0</u>	<u>\$77</u>

SHIRE OF BOYUP BROOK

MONTHLY FINANCIAL REPORT

		CURRENT YEAR	
		YTD ACTUALS	
		31 JULY 2026	
G/L	JOB	Income	Expenditure
OTHER CULTURE			
OPERATING EXPENDITURE			
116100	Museum	\$0	\$2,511
116101	Craft Hut	\$0	\$187
116102	Support for Sandakan (Ceremony)	\$0	\$0
116103	Other Culture - Community Expenses	\$0	\$0
116104	Streets Alive Grant Expenditure	\$0	\$0
116150	Admin Allocated - Other Culture	\$0	\$0
116190	Depreciation - Other Culture	\$0	\$0
Sub Total - OTHER CULTURE OP/EXP		\$0	\$2,699
OPERATING INCOME			
116001	Reimbursements - Other Culture	\$0	\$0
116002	Other Culture - Operating Grants, Subsidies & Contributions	\$0	\$0
Sub Total - OTHER CULTURE OP/INC		\$0	\$0
Total - OTHER CULTURE		\$0	\$2,699
Total - RECREATION AND CULTURE		(\$563)	\$58,592

SHIRE OF BOYUP BROOK

MONTHLY FINANCIAL REPORT

		CURRENT YEAR	
		YTD ACTUALS	
		31 JULY 2026	
G/L	JOB	Income	Expenditure
STREETS, RD, BRIDGES, DEPOT - CONSTRUCTION			
OPERATING EXPENDITURE			
Sub Total - ST,RDS,BRIDGES,DEPOT-CONST OP/EXP		\$0	\$0
OPERATING INCOME			
121001	RRG Project Grants	\$0	\$0
121002	Grants Direct - State - MRD - (OP)	(\$266,338)	\$0
121003	Grants - Federal - Roads to Recovery Grant (Cap)	\$0	\$0
121004	Capital Grants Other & Road Contributions	\$0	\$0
121007	Special Bridge Funding	\$0	\$0
Sub Total - ST,RDS,BRIDGES,DEPOT - CONST OP/INC		(\$266,338)	\$0
Total - ST,RDS,BRIDGES,DEPOT - CONST		(\$266,338)	\$0

SHIRE OF BOYUP BROOK

MONTHLY FINANCIAL REPORT

Details By Function Under The Following Program Titles
And Type Of Activities Within The Programme

CURRENT YEAR

YTD ACTUALS

31 JULY 2026

G/L	JOB		Income	Expenditure
STREETS,ROADS, BRIDGES, DEPOTS - MAINTENANCE				
		OPERATING EXPENDITURE		
122100	B0695	Depot Building - Building Costs	\$0	\$7,938
122101	OPSDPT	Depot General Operations	\$0	\$1,667
122103		Road Maintenance & Repairs	\$0	\$20,066
122104		Roads Vegetation Clearing Offset Costs	\$0	\$0
122107		Maintenance Grading	\$0	\$0
122105		Repairs & Maint - Bridges	\$0	\$30,394
122106		Shire Radio Network Costs	\$0	\$0
122108		Drains & Culverts	\$0	\$2,261
122109		Verge Pruning	\$0	\$0
122110		Verge Spraying	\$0	\$1,360
122111		Crossovers Maintenance	\$0	\$0
122112		Town Services Drainage	\$0	\$0
122113		Town Services - Footpaths	\$0	\$0
122114		Town Services Road Repairs	\$0	\$1,426
122115		Town Services - Tree Pruning	\$0	\$0
122116		Street Lighting	\$0	\$2,897
122117		Traffic Signs	\$0	\$0
122120		Roman Road Data Pickup	\$0	\$0
122121		Town Services - Verge Spraying	\$0	\$1,255
122122		Road Sweeping	\$0	\$0
122123		Emergency Services	\$0	\$0
122124		Storm Damage	\$0	\$1,427
122125		Bridge Contribution Expenditure	\$0	\$0
122126		Streetscaping Expenses	\$0	\$0
122127		Consulting Engineer Expenses	\$0	\$0
122131		Rural Street Addressing	\$0	\$0
122150		Admin Allocated - Road Maintenance	\$0	\$0
122190		Depreciation - Transport Other	\$0	\$0
122191		Depreciation - Infrastructure	\$0	\$0
122192		Depreciation Roads	\$0	\$0
122193		Depreciation - Bridges	\$0	\$0
122194		Depreciation - Footpaths	\$0	\$0
122195		Depreciation - Drainage	\$0	\$0
Sub Total - MTCE STREETS ROADS DEPOTS OP/EXP			\$0	\$70,690

SHIRE OF BOYUP BROOK

MONTHLY FINANCIAL REPORT

		CURRENT YEAR	
		YTD ACTUALS	
		31 JULY 2026	
G/L	JOB	Income	Expenditure
OPERATING INCOME - STREETS, ROADS, DEPOTS			
122001	Reimbursements - Roads Mtce	\$0	\$0
122003	Sale of Old Materials and Minor Items	\$0	\$0
122005	Operating Grants, Subsidies & Contributions	\$0	\$0
Sub Total - MTCE STREETS ROADS DEPOTS OP/INC		\$0	\$0
Total - MTCE STREETS ROADS DEPOTS		\$0	\$70,690
ROAD PLANT PURCHASES			
OPERATING EXPENDITURE			
123119	Minor Equipment and Sundry Items	\$0	\$0
123120	Plant Auction Selling Expenses	\$0	\$0
123140	Loss on Sale of Asset	\$0	\$0
Sub Total - ROAD PLANT PURCHASES OP/EXP		\$0	\$0
OPERATING INCOME - ROAD PLANT PURCHASES			
122002	Profit on Disposal of Assets	\$0	\$0
Sub Total - ROAD PLANT PURCHASES OP/INC		\$0	\$0
Total - ROAD PLANT PURCHASES		\$0	\$0

SHIRE OF BOYUP BROOK

MONTHLY FINANCIAL REPORT

Details By Function Under The Following Program Titles And Type Of Activities Within The Programme			CURRENT YEAR YTD ACTUALS 31 JULY 2026	
G/L	JOB		Income	Expenditure
TRAFFIC CONTROL				
OPERATING EXPENDITURE				
125150		Administration Allocated - Traffic Control	\$0	\$0
Sub Total - TRAFFIC CONTROL OP/EXP			\$0	\$0
OPERATING INCOME				
125001		Licensing Service	(\$3,082)	\$0
125002		Motor Vehicle Plates	(\$43)	\$0
125005		Sundry Receipts - Heavy Haulage Permits etc	(\$105)	\$0
Sub Total - TRAFFIC CONTROL OP/INC			(\$3,229)	\$0
Total - TRAFFIC CONTROL			(\$3,229)	\$0
AERODROMES				
OPERATING EXPENDITURE				
126100		Airstrip Maintenance	\$0	\$799
126100	B0650	Airstrip Building Operation	\$0	\$0
126100	B0652	Airstrip Runway & Surrounds	\$0	\$0
126190		Depreciation - Airport	\$0	\$0
Sub Total - AERODROMES OP/EXP			\$0	\$799
OPERATING INCOME				
126001		Hire Charges - Hangar	\$0	\$0
126003		Non-Operating Grants & Subsidies	\$0	\$0
Sub Total - AERODROMES OP/INC			\$0	\$0
Total - AERODROMES			\$0	\$799
Total - TRANSPORT			(\$269,567)	\$71,488

SHIRE OF BOYUP BROOK

MONTHLY FINANCIAL REPORT

		Details By Function Under The Following Program Titles And Type Of Activities Within The Programme	CURRENT YEAR YTD ACTUALS 31 JULY 2026	
G/L	JOB		Income	Expenditure
TOURISM AND AREA PROMOTION				
OPERATING EXPENDITURE				
132110		Tourist Bay	\$0	\$36
132102		Support for Country Music Festival	\$0	\$0
132103		Community Development Officer	\$0	\$4,729
132104		Tourist Centre Operations	\$0	\$2,033
132104	B0660	Tourist Centre Building	\$0	\$0
132104	G304	Tourist Centre Grounds & Gardens	\$0	\$0
132106		Promotion Activities	\$0	\$0
132107	OPFMIL	Flax Mill Complex General Operations	\$0	\$3,354
132108		Caravan Park/Flax Mill Complex Building Operation	\$0	\$3,943
132108	B0665	Caravan Park Building Operations	\$0	\$0
132108	B0666	Caravan Park Overflow Area	\$0	\$0
132108	B0667	Flaxmill Building Operations	\$0	\$0
132108	B0669	Country Music Festival	\$0	\$0
132108	B0670	Flaxmill Storage Shed (Large)	\$0	\$0
132108	B0671	Flaxmill Storage Shed (Open)	\$0	\$0
132108	G305	Caravan Park/Flaxmill Grounds Maintenance	\$0	\$0
132108	G313	Caravan Park Overflow Grounds Maint	\$0	\$0
132111		Carnaby Beetle Collection	\$0	\$42
132116		CDO Vehicle Op Costs GEN	\$0	\$0
132150		Admin Allocated Tourism	\$0	\$0
132151		Admin Allocated Caravan Pk	\$0	\$0
132190		Depreciation - Tourism/Area Promotion	\$0	\$0
132191		Depreciation - Caravan Pk/Flax	\$0	\$0
Sub Total - TOURISM & AREA PROMOTION OP/EXP			\$0	\$14,137
OPERATING INCOME				
132002		Caravan Park & Complex Fees & Charges	\$0	\$0
132003		Flax Mill Sheds Storage Charges	(\$1,173)	\$0
132007		Other Income	(\$268)	\$0
132011		Operating Grants, Subsidies & Contributions	\$0	\$0
Sub Total - TOURISM & AREA PROMOTION OP/INC			(\$1,441)	\$0
Total - TOURISM & AREA PROMOTION			(\$1,441)	\$14,137

SHIRE OF BOYUP BROOK

MONTHLY FINANCIAL REPORT

		CURRENT YEAR	
		YTD ACTUALS	
		31 JULY 2026	
G/L	JOB	Income	Expenditure
BUILDING CONTROL			
OPERATING EXPENDITURE			
133100	Building Control	\$0	\$6,060
133101	Building Control - Other Costs	\$0	\$159
133103	Building Control - BMO	\$0	\$0
133150	Admin Allocated - Building Control Expenses	\$0	\$0
Sub Total - BUILDING CONTROL OP/EXP		\$0	\$6,219
BUILDING CONTROL OP/INC			
133001	Building Licences (UFEE)	(\$1,123)	\$0
133002	BCITF Levy - Commission	(\$17)	\$0
133003	Builders Services Levy - Commission	(\$30)	\$0
Sub Total - BUILDING CONTROL OP/INC		(\$1,170)	\$0
Total - BUILDING CONTROL		(\$1,170)	\$6,219
SALEYARDS & MARKETS			
OPERATING EXPENDITURE			
134100	Saleyards	\$0	\$0
134190	Depreciation - Saleyards & Markets	\$0	\$0
Sub Total - SALEYARDS & MARKETS OP/EXP		\$0	\$0
OPERATING INCOME			
134001	Reimbursements - Saleyards	\$0	\$0
Sub Total - SALEYARDS & MARKETING OP/INC		\$0	\$0
Total - SALEYARDS & MARKETS		\$0	\$0

SHIRE OF BOYUP BROOK

MONTHLY FINANCIAL REPORT

		CURRENT YEAR	
		YTD ACTUALS	
		31 JULY 2026	
G/L	JOB	Income	Expenditure
OTHER ECONOMIC SERVICES			
OPERATING EXPENDITURE			
135100	Standpipes Expenses	\$0	\$318
135102	Economic Development Projects	\$0	\$0
135103	Country Music Festival Expenses	\$0	\$0
135105	80 Abel Street Shop	\$0	\$0
135150	Admin Allocated - Other Economic Development	\$0	\$0
135190	Depreciation - Develop/Facilities	\$0	\$0
Sub Total - OTHER ECONOMIC SERVICES OP/EXP		\$0	\$318
OPERATING INCOME			
135000	Operating Grants, Subsidies and Contributions	\$0	\$0
135001	Standpipe Water	(\$841)	\$0
135005	Abel Street Shop Rental	\$0	\$0
135006	Non-Operating Grants & Contributions	\$0	\$0
135007	Profit on Sale of Assets	\$0	\$0
Sub Total - OTHER ECONOMIC SERVICES OP/INC		(\$841)	\$0
Total - OTHER ECONOMIC SERVICES		(\$841)	\$318
Total - ECONOMIC SERVICES		(\$3,451)	\$20,674

SHIRE OF BOYUP BROOK

MONTHLY FINANCIAL REPORT

		CURRENT YEAR	
		YTD ACTUALS	
		31 JULY 2026	
G/L	JOB	Income	Expenditure
PRIVATE WORKS			
OPERATING EXPENDITURE			
141100	Private Works - Costs	\$0	\$0
Sub Total - PRIVATE WORKS OP/EXP		\$0	\$0
OPERATING INCOME			
141001	Private Works - Recoup Charges	\$0	\$0
Sub Total - PRIVATE WORKS OP/INC		\$0	\$0
Total - PRIVATE WORKS		\$0	\$0

SHIRE OF BOYUP BROOK

MONTHLY FINANCIAL REPORT

		CURRENT YEAR	
		YTD ACTUALS	
		31 JULY 2026	
		Income	Expenditure
G/L	JOB		
Details By Function Under The Following Program Titles And Type Of Activities Within The Programme			
PUBLIC WORKS OVERHEADS			
OPERATING EXPENDITURE			
143100	Supervision	\$0	\$17,849
143101	Consultant Engineer	\$0	\$4,100
143102	Works Manager Vehicle Op Costs	\$0	\$0
143103	FBT Works Staff	\$0	(\$3,745)
143104	Insurance on Works	\$0	\$27,812
143105	Superannuation of Workmen	\$0	\$20,169
143106	PWOH Leave - Depot	\$0	\$53,845
143107	Protective Clothing	\$0	\$0
143108	Uniforms	\$0	\$0
143109	Training & Meeting Expenses	\$0	\$8,334
143110	Occupational Health & Safety	\$0	\$855
143111	Other Expenses	\$0	\$0
143113	Waste Oil Disposal Costs	\$0	\$0
143115	Provision for Leave Accruals	\$0	(\$24,286)
143116	Conferences and Training Courses (MOW)	\$0	\$0
143117	Works Manager Housing	\$0	\$0
143150	Admin Allocated - Works Overhead	\$0	\$0
143180	LESS PWOH ALLOCATED - PROJECTS	\$0	(\$58,899)
Sub Total - PUBLIC WORKS O/HEADS OP/EXP		\$0	\$46,033
OPERATING INCOME			
Sub Total - PUBLIC WORKS O/HEADS OP/INC		\$0	\$0
Total - PUBLIC WORKS OVERHEADS		\$0	\$46,033

SHIRE OF BOYUP BROOK

MONTHLY FINANCIAL REPORT

		CURRENT YEAR	
		YTD ACTUALS	
		31 JULY 2026	
G/L	JOB	Income	Expenditure
PLANT OPERATIONS COSTS			
OPERATING EXPENDITURE			
144100	Repair Wages	\$0	\$1,167
144101	Fuel & Oil	\$0	\$9,502
144102	Tyres & Tubes	\$0	\$0
144103	Parts and Repairs	\$0	\$7,881
144104	Licenses	\$0	\$0
144105	Insurance	\$0	\$19,353
144106	Blades & Points	\$0	\$0
144107	Expendable Tools	\$0	\$1,571
144108	Freight Costs	\$0	\$0
144110	Superannuation - Mechanic	\$0	\$0
144150	Admin Allocated POC	\$0	\$0
144200	Mechanic - Bridgetown Shared Expenses	\$0	\$0
144190	Depreciation - Plant	\$0	\$0
144180	LESS POC ALLOCATED - PROJECTS	\$0	(\$78,599)
Sub Total - PLANT OPERATIONS COSTS OP/EXP		\$0	(\$39,125)
OPERATING INCOME			
144001	Diesel Rebate	\$1,379	\$0
144002	Reimbursements - Operating	(\$18,534)	\$0
Sub Total - PLANT OPERATIONS COSTS OP/INC		(\$17,155)	\$0
Total - PLANT OPERATIONS COSTS		(\$17,155)	(\$39,125)

SHIRE OF BOYUP BROOK
MONTHLY FINANCIAL REPORT

		CURRENT YEAR	
		YTD ACTUALS	
		31 JULY 2026	
G/L	JOB	Income	Expenditure
SALARIES AND WAGES			
OPERATING EXPENDITURE			
145100	Gross Total Salaries and Wages	\$0	\$0
145130	LESS SALS/WAGES ALLOCATED	\$0	\$0
145101	Workers Compensation Expenses	\$0	\$0
Sub Total - SALARIES AND WAGES OP/EXP		\$0	\$0
OPERATING INCOME			
145001	Reimbursements - Administration	\$0	\$0
143001	Workers Compensation Reimbursements	\$0	\$0
Sub Total - SALARIES AND WAGES OP/INC		\$0	\$0
Total - SALARIES AND WAGES		\$0	\$0

SHIRE OF BOYUP BROOK

MONTHLY FINANCIAL REPORT

		CURRENT YEAR	
		YTD ACTUALS	
		31 JULY 2026	
G/L	JOB	Income	Expenditure
ADMINISTRATION			
OPERATING EXPENDITURE			
146100		\$0	\$398
146101		\$0	(\$56,000)
146102		\$0	\$58
146103		\$0	\$7,823
146103	B0690	\$0	\$0
146103	G308	\$0	\$0
146104		\$0	\$0
146105		\$0	\$105,270
146106		\$0	\$7,600
146108		\$0	\$6,539
146109		\$0	\$0
146110		\$0	\$9,838
146111		\$0	\$0
146112		\$0	\$0
146113		\$0	\$0
146114		\$0	\$0
146115		\$0	(\$5,172)
146117		\$0	\$28,366
146118		\$0	\$656
146120		\$0	\$0
146121		\$0	\$205
146122		\$0	\$0
146123		\$0	(\$161)
146124		\$0	\$0
146125		\$0	(\$50,065)
146126		\$0	\$0
146128		\$0	\$792
146130		\$0	(\$300)
146190		\$0	\$0
146300		\$0	\$0
146150		\$0	\$0
1146900370		\$0	\$0
Sub Total - ADMINISTRATION OP/EXP		\$0	\$55,847

SHIRE OF BOYUP BROOK

MONTHLY FINANCIAL REPORT

		CURRENT YEAR	
		YTD ACTUALS	
		31 JULY 2026	
		Income	Expenditure
G/L	JOB		
OPERATING INCOME - ADMINISTRATION			
146001	Reimbursements - Administration	(\$69)	\$0
1146900170	Suspense - Other Revenue	\$0	\$0
Sub Total - ADMINISTRATION OP/INC		(\$69)	\$0
Total - ADMINISTRATION		(\$69)	\$55,847

SHIRE OF BOYUP BROOK

MONTHLY FINANCIAL REPORT

		CURRENT YEAR	
		YTD ACTUALS	
		31 JULY 2026	
G/L	JOB	Income	Expenditure
UNCLASSIFIED			
OPERATING EXPENDITURE			
149001	Rylington Park Operational Expenses	\$0	\$17,926
149002	Rylington Park Asset Depreciation	\$0	\$0
149005	Rylington Stock Program Expenses	\$0	\$3,940
149006	Rylington Crop Program Expenses	\$0	\$1,216
149007	Rylington Education Program Expenses	\$0	\$641
149008	Rylington Events Program Expenses	\$0	\$159
Sub Total - UNCLASSIFIED OP/EXP		\$0	\$23,882
OPERATING INCOME			
147100	Revaluation Profit on Local Govt House Unit Trust	\$0	\$0
147010	Profit on Disposal of Assets	\$0	\$0
149101	Rylington Park Other Income	\$0	\$0
149104	Rylington Park Operating Grant Income	\$0	\$0
149105	Rylington Stock Program Income	\$0	\$0
149106	Rylington Crop Program Income	\$0	\$0
149107	Rylington Education Program Income	\$0	\$0
149108	Rylington Event Program Income	\$0	\$0
Sub Total - UNCLASSIFIED OP/INC		\$0	\$0
Total - UNCLASSIFIED		\$0	\$23,882
Total - OTHER PROPERTY AND SERVICES		(\$17,224)	\$86,638

SHIRE OF BOYUP BROOK

MONTHLY FINANCIAL REPORT

		CURRENT YEAR	
		YTD ACTUALS	
		31 JULY 2026	
G/L	JOB	Income	Expenditure
TRANSFERS TO/FROM RESERVES			
CAPITAL EXPENDITURE			
300101	Transfer to Reserves	\$0	\$68,910
Sub Total - TRANSFER TO OTHER COUNCIL FUNDS		\$0	\$68,910
INCOME			
300102	Transfer from Reserves	\$0	\$0
Total - TRANSFER FROM OTHER COUNCIL FUNDS		\$0	\$0
Total - FUND TRANSFER		\$0	\$68,910
000000 (Surplus) / Deficit - Carried Forward		(\$4,576,144)	\$0
Sub Total - SURPLUS C/FWD		(\$4,576,144)	\$0
Total - SURPLUS		(\$4,576,144)	\$0
NEW LONG TERM LOANS			
INCOME			
053200	New Loan - Evacuation Centre	\$0	\$0
Sub Total - LONG TERM LOANS		\$0	\$0
Total - DEFERRED ASSETS		\$0	\$0

SHIRE OF BOYUP BROOK

MONTHLY FINANCIAL REPORT

		CURRENT YEAR	
		YTD ACTUALS	
		31 JULY 2026	
G/L	JOB	Income	Expenditure
LOANS & FINANCE LEASES - PRINCIPAL REPAYMENTS			
CAPITAL EXPENDITURE			
146800	Principal Repayment on Loans	\$0	\$22,263
146801	Principal Repayments - Finance Leases	\$0	\$0
Sub Total - LOAN REPAYMENTS		\$0	\$22,263
CAPITAL INCOME			
Sub Total - LOANS RAISED		\$0	\$0
Total - NON CURRENT LIABILITIES		\$0	\$22,263
OPERATING ACTIVITIES EXCLUDED FROM BUDGET			
000000	Depreciation Written Back	\$0	\$0
111111	Realisation Value of Assets Sold Written Back	\$0	\$0
00000	Loss on Sale of Asset Written Back	\$0	\$0
00000	Profit on Sale of Asset Written Back	\$0	\$0
00000	Movement in Accrued Interest on Loans	\$0	\$6,107
00000	Movement in Accrued Expenses	\$0	\$64,917
00000	Movement in Accrued Wages	\$0	\$222,814
000000	Long Service Leave - Non Cash	\$0	(\$7,607)
000000	Deferred Pensioner Rates	\$0	\$0
Sub Total - OPERATING ACTIVITIES EXCLUDED		\$0	\$286,231
Total - OPERATING ACTIVITIES EXCLUDED		\$0	\$286,231

SHIRE OF BOYUP BROOK

MONTHLY FINANCIAL REPORT

		CURRENT YEAR	
		YTD ACTUALS	
		31 JULY 2026	
G/L	JOB	Income	Expenditure
FURNITURE & EQUIPMENT			
GOVERNANCE - CAPITAL EXPENDITURE			
041401	Members Furniture & Equipment	\$0	\$0
Sub Total - CAPITAL WORKS		\$0	\$0
Total - GOVERNANCE		<u>\$0</u>	<u>\$0</u>
FURNITURE & EQUIPMENT			
HEALTH - CAPITAL EXPENDITURE			
074603	Surgery F&E - Server Upgrade	\$0	\$0
Sub Total - CAPITAL WORKS		\$0	\$0
Total - HEALTH		<u>\$0</u>	<u>\$0</u>
FURNITURE AND EQUIPMENT			
OTHER PROPERTY & SERVICES - CAPITAL EXPENDITURE			
146601	ICT Upgrades & Renewals Capital	\$0	\$0
Sub Total - CAPITAL WORKS		\$0	\$0
Total - OTHER PROPERTY		<u>\$0</u>	<u>\$0</u>
Total - FURNITURE AND EQUIPMENT		<u>\$0</u>	<u>\$0</u>

SHIRE OF BOYUP BROOK

MONTHLY FINANCIAL REPORT

		CURRENT YEAR	
		YTD ACTUALS	
		31 JULY 2026	
G/L	JOB	Income	Expenditure
BUILDINGS			
LAW ORDER AND PUBLIC SAFETY - CAPITAL EXPENDITURE			
053401	Other Law - Evacuation Centre Building Capital Expenditure	\$0	\$0
Sub Total - CAPITAL WORKS		\$0	\$0
TOTAL - LAW ORDER AND PUBLIC SAFETY		\$0	\$0
BUILDINGS			
HEALTH - CAPITAL EXPENDITURE			
074400	Medical Centre Building Capital	\$0	\$2,747
074401	House - 5 Rogers Ave - (L&B) Re-newals	\$0	\$0
Sub Total - CAPITAL WORKS		\$0	\$2,747
TOTAL - HEALTH		\$0	\$2,747
BUILDINGS			
EDUCATION & WELFARE - CAPITAL EXPENDITURE			
081400	Land & Buildings - CRC Capital Renewal	\$0	\$0
Sub Total - CAPITAL WORKS		\$0	\$0
TOTAL - EDUCATION & WELFARE		\$0	\$0

SHIRE OF BOYUP BROOK

MONTHLY FINANCIAL REPORT

Details By Function Under The Following Program Titles And Type Of Activities Within The Programme			CURRENT YEAR YTD ACTUALS 31 JULY 2026	
G/L	JOB		Income	Expenditure
BUILDINGS				
HOUSING - CAPITAL EXPENDITURE				
091400		1 Rogers Avenue Building Capital Expenditure	\$0	\$0
Sub Total - CAPITAL WORKS			\$0	\$0
Total - HOUSING			<u>\$0</u>	<u>\$0</u>
BUILDINGS				
RECREATION AND CULTURE - CAPITAL EXPENDITURE				
111400		Other Halls - Land & Buildings (L&B)		\$0
111400	LRC022	Dinninup Hall Refurbishment	\$0	\$0
111400	LRC021	Wilga Hall Refurbishment	\$0	\$0
111400	LRC023	Kulikup Hall Refurbishment	\$0	\$0
111403		Town Hall - Building Upgrades & Refurbishments		
111403	BU1501	Town Hall Building Capital Expenditure	\$0	\$0
112400		Swimming Pool Buildings Capital		
112400	BC5500	Swimming Pool Buildings Capital	\$0	\$0
113900		Rec (Inc Music Park) & Sport Buildings	\$0	\$0
116400		Other Culture Buildings Capital Expenditure		
116400	BR5051	Museum Building	\$0	\$4,427
116400	BC5600	Tennis Club Building	\$0	\$0
Sub Total - CAPITAL WORKS			\$0	\$4,427
Total - RECREATION AND CULTURE			<u>\$0</u>	<u>\$4,427</u>

SHIRE OF BOYUP BROOK
MONTHLY FINANCIAL REPORT

			CURRENT YEAR	
Details By Function Under The Following Program Titles And Type Of Activities Within The Programme			YTD ACTUALS	
			31 JULY 2026	
G/L	JOB		Income	Expenditure
BUILDINGS				
ECONOMIC SERVICES - CAPITAL EXPENDITURE				
132400		Tourist Centre - Building Capital Expenditure	\$0	\$0
132404		Flaxmill Buildings Capital Expenditure		
132404	New	Flaxmill Storage Shed	\$0	\$0
Sub Total - CAPITAL WORKS			\$0	\$0
Total - ECONOMIC SERVICES			\$0	\$0
Total - BUILDINGS			\$0	\$7,174

SHIRE OF BOYUP BROOK

MONTHLY FINANCIAL REPORT

		CURRENT YEAR	
		YTD ACTUALS	
		31 JULY 2026	
G/L	JOB	Income	Expenditure
PLANT AND EQUIPMENT			
RECREATION AND CULTURE - CAPITAL EXPENDITURE			
112500	Swimming Pool - Plant & Equipment	\$0	\$0
113907	Plant & Equipment - Parks & Gardens	\$0	\$0
Sub Total - CAPITAL WORKS		\$0	\$0
Total - RECREATION AND CULTURE		<u>\$0</u>	<u>\$0</u>
PLANT AND EQUIPMENT			
TRANSPORT - CAPITAL EXPENDITURE			
123603	DWS - Fleet Vehicles	\$0	\$0
123610	Heavy Plant (Graders etc) Purchases	\$0	\$0
Sub Total - CAPITAL WORKS		\$0	\$0
Total - TRANSPORT		<u>\$0</u>	<u>\$0</u>
PLANT AND EQUIPMENT			
OTHER PROPERTY & SERVICES - CAPITAL EXPENDITURE			
146500	Utility Van Purchase	\$0	\$0
149502	Rylington Park Plant & Equipment	\$0	\$0
Sub Total - CAPITAL WORKS		\$0	\$0
Total - OTHER PROPERTY & SERVICES		<u>\$0</u>	<u>\$0</u>
Total - PLANT AND EQUIPMENT		<u>\$0</u>	<u>\$0</u>

SHIRE OF BOYUP BROOK

MONTHLY FINANCIAL REPORT

Details By Function Under The Following Program Titles And Type Of Activities Within The Programme			CURRENT YEAR YTD ACTUALS 31 JULY 2026	
G/L	JOB		Income	Expenditure
ROAD INFRASTRUCTURE CAPITAL				
TRANSPORT - ROAD CONSTRUCTION CAPITAL EXPENDITURE				
121403		ROADS TO RECOVERY PROJECTS		
121403	RTR009	RTR - Six Mile Road	\$0	\$0
121403	RTR020	RTR - Walshaws Road	\$0	\$0
121403	RTR037	RTR - Craigie Road	\$0	\$0
121403	RTR039	RTR - Asplins Road	\$0	\$0
121404		REGIONAL ROAD GROUP		
121404	RRG148	RRG Boyup Brook-Cranbrook Rd	\$0	\$203
121404	RRG210	RRG Boyup Brook-Arthur River Rd	\$0	\$203
121404	RRG004	RRG Winnejup Road	\$0	\$203
121400		MUNICIPAL ROAD PROJECTS		
121400	MU501	Muni - Gravel Pit Rehabilitation	\$0	\$0
121401		Municipal Funded Gravel Sheetting Road Projects	\$0	\$0
121410		Municipal Funded - Winter Grading	\$0	\$79,925
Sub Total - CAPITAL WORKS			\$0	\$80,534
Total - ROADS			\$0	\$80,534
Total - INFRASTRUCTURE ASSETS ROADS			\$0	\$80,534

SHIRE OF BOYUP BROOK

MONTHLY FINANCIAL REPORT

Details By Function Under The Following Program Titles And Type Of Activities Within The Programme			CURRENT YEAR	
			YTD ACTUALS	
			31 JULY 2026	
G/L	JOB		Income	Expenditure
FOOTPATHS				
TRANSPORT - CAPITAL EXPENDITURE				
121702	LFC125	LRCI - Glynn St Footpath	\$0	\$0
Sub Total - CAPITAL WORKS			\$0	\$0
Total - TRANSPORT - FOOTPATHS			\$0	\$0
Total - FOOTPATH ASSETS			\$0	\$0
PARKS & GARDENS INFRASTRUCTURE				
RECREATION - CAPITAL EXPENDITURE				
113909		Parks & Gardens Infrastructure		
113909	PKS01	Sandakan Playground Upgrade - Tallison	\$0	\$0
113909	PKS02	Sandakan Playground Upgrade - Landscaping Pioneer Lady Memorial	\$0	\$0
113909	PKS03	Sandakan Playground Upgrade - Womens Memorial	\$0	\$963
Sub Total - CAPITAL WORKS			\$0	\$963
Total - OTHER SPORT & RECREATION - PARKS & OVALS			\$0	\$963
Total - PARKS & OVALS ASSETS			\$0	\$963

SHIRE OF BOYUP BROOK

MONTHLY FINANCIAL REPORT

Details By Function Under The Following Program Titles And Type Of Activities Within The Programme		CURRENT YEAR	
		YTD ACTUALS	
		31 JULY 2026	
G/L	JOB	Income	Expenditure
INFRASTRUCTURE ASSETS - OTHER			
LAW, ORDER & PUBLIC SAFETY			
051900	Other Law - Other Infrastructure Emergency Water Tanks	\$0	\$0
Sub Total - CAPITAL WORKS		\$0	\$0
Total - LAW, ORDER & PUBLIC SAFETY		\$0	\$0
INFRASTRUCTURE OTHER			
ECONOMIC SERVICES - CAPITAL EXPENDITURE			
132900	Tourist Information Bay	\$0	\$0
132901	Flaxmill Fence & Water Supply Upgrade	\$0	\$0
Sub Total - CAPITAL WORKS		\$0	\$0
Total - ECONOMIC SERVICES		\$0	\$0
Total - INFRASTRUCTURE ASSETS - OTHER		\$0	\$0
GRAND TOTALS		(\$5,007,098)	\$963,449



ABN: 30 096 877 191

ACN: 096 877 191

10 Victoria Street,
Bunbury WA 6230

PO Box 2493, Bunbury WA 6231

Tel: (08) 9792 5544

Valuation Report

1 Rogers Avenue, Boyup Brook WA 6244

Reliant Party:	Shire of Boyup Brook.
Purpose:	Rental Valuation.
Instructed By:	Natasha Minson.
Valuation Date:	8 June 2026
Inspection Date:	8 June 2026
Client Ref:	Purchase Order No. 6607
Acumentis Ref:	2606001136

Acumentis are experts in Property Advisory Services for ...



Family Law
Services



Self Managed
Super Funds



Tax
Depreciation



Commercial
Valuations



Executive Summary

IMPORTANT: All data provided in this summary is wholly reliant on and must be read in conjunction with the information provided in the attached report. It is a synopsis only designed to provide a brief overview and must not be acted on in isolation.

For the purpose of this report "Acumentis" means the company identified on the front of this report.

1.1 Property summary

Property address	1 Rogers Avenue, Boyup Brook WA 6244		
Real property description	Lot 9 on Plan 13493 as contained within Certificate of Title Volume 1590 Folio 58.		
Registered proprietor/owner	Certificate of Title not searched.		
Encumbrances	Certificate of Title not searched.		
Basis of valuation	Rental Value Existing Property.		
Site area	1,069 m ²		
Property description 'As Is'	The subject property comprises a single residential house with 4 bedrooms and 2 bathrooms. The property is well located within the townsite, occupying a corner allotment, providing a good standard of living accommodation for the Boyup Brook townsite.		
Built about	Circa 1990.		
Building areas	Living	258 m ²	Outdoor 71 m ²
Car accommodation	Double lock-up garage.		Car areas 42 m ²
Marketability	Good		
Environmental issues	Known		Heritage issues Not known.
Essential repairs	No		
Local authority/zoning	Shire of Boyup Brook.		Residential R15 LPS No. 2.
Current use	Residential		
Relevant dates	Valuation date	8 June 2026	Inspection date 8 June 2026
	Date of issue	17 June 2026	

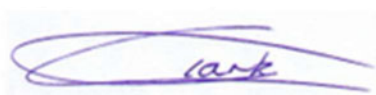
1.2 Recent sale history

	Sale date	Sale amount
Current contract	N/A	N/A
Previous sale	N/A	N/A

1.3 Market Rental Valuation (exclusive of GST)

Market Rent - (unfurnished)	\$650 per Week
(Six Hundred & Fifty Dollars)	

1.4 Signatory



Valuer Cameron Clark
AAPI LIC VAL # 44628
Certified Practising Valuer

Position Valuer

Entity Southpoint Nominees Pty Ltd trading as Acumentis

Office ACU - Bunbury & Busselton - WA

Acumentis are experts in Property Advisory Services for ...



Family Law
Services



Self Managed
Super Funds



Tax Depreciation
Schedules



Commercial
Valuations

Liability limited by a scheme approved under Professional Standards Legislation.

This Valuation Report is for the sole use only of the instructing party only and is not to be used for any other purpose by any other party. Any reliance, use, distribution, publication of the Report and/or any other representations made relating to the contents of the Report is restricted solely to the instructing party, and any additional parties expressly named in this Report.

No responsibility is accepted by the Valuer and/or Valuation Firm in the event that the instructing party to which this Report is addressed, or any other agreed additional reliant party(s) noted in this Report, relies, uses, distributes, publishes and/or otherwise represents anything contained in the Report for any other purpose apart from that expressly noted previously.

No responsibility is accepted by the Valuer and/or Valuation Firm to any other parties who rely, use, distribute, publish and/or otherwise represent anything contained in the Report for any purpose.

Qualifications & Definitions

2.1 Assumptions, conditions and limitations

The valuation is prepared based on the following pertinent assumptions, conditions and limitations:

- The Market Rental Valuation (MRV) assumes the dwelling is to be rented unfurnished.
- The MRV stated in GST exclusive.
- Based on an unencumbered Fee Simple Title.
- **At the date of inspection new vinyl plank flooring was being installed to the lounge and bedrooms. The MRV is on the condition that the installation of the new flooring is complete.**
- The improvements comply with the approvals, conditions and requirements of all appropriate authorities.
- All the information supplied/sourced, including tenancy information (where applicable), in conducting this valuation consists of a full and accurate disclosure of all information that is relevant.
- Based on our observations, the site is not contaminated and we assume that no remediation works are required.
- No encroachment of the building over the lot boundaries nor any encroachment of adjoining buildings onto the subject land.
- The property is not affected by historical or anthropological matters other than those identified by the valuer within the body of this report.
- Any objective information, data or calculations set out in the Valuation will be accurate so far as is reasonably expected from a qualified and experienced valuer, reflecting due skill, care and diligence.
- We have conditioned our valuation on the basis that there are no side agreements or commissions relating to the purchase which may give rise to a special interest in the property or which may distort the purchase price. Whilst we have relied upon general market evidence and industry benchmarks in forming our opinion of value and have made specific enquiries as to the conditions of the sale, this valuation is subject to the purchase price indicated as being correct and reflects typical transaction conditions for a property of this nature.
- It should be noted that this valuation does not purport to be a structural survey of the improvements nor was any such survey sighted or undertaken. This valuation is conditional upon detailed reports in respect of the structure and serviced installations of the property not revealing any defects requiring significant expenditure. Additionally, in the absence of a Building Certificate issued by Council or other approved certifier, this valuation is conditional upon the property complying with all relevant statutory requirements in respect of such matters as health, building and fire safety regulations.
- The client must review all Critical Documents to sight, prior to relying on this valuation assessment, to confirm that there are no issues which have a pertinent impact on the market value of the subject property.
- **Verifiable assumptions** relate to environmental issues, structural integrity of the improvements, compliance with applicable building regulations, condition of building services, zoning and encroachments and can be confirmed by obtaining appropriate documentation relating to each.
- Should any of the assumptions upon which our valuation assessment is made prove to be incorrect or inaccurate, this report should be referred to Acumentis for further comment/reassessment.

2.2 Disclaimers

ESG Qualification Statement

In preparing this valuation report, the Valuer has had regard to any significant reasonably observable or publicly known environmental, social and governance (ESG) factors. The valuer undertook relevant investigations and enquiries, inspected the property and its surrounding environs and made enquiries and investigations into market evidence in addition to considering information gathered from other sources as referred to in this valuation report. The Valuer has endeavoured to analyse whether any ESG factors impact market value or the subject property.

The valuer is not an expert in ESG matters and as such any observations or comments in relation to ESG are only provided in the Valuer's capacity as a property valuer. It is strongly recommended that the client, and any other agreed reliant party(ies), seek and obtain guidance, specific advice and/or opinion, or other appropriate specialist input, from specialists who have expertise and qualifications in ESG, in relation to any ESG matters raised in this valuation report and prior to any reliance on the valuation report.

Illicit Substances

Unless stated in the Report, we are unaware as to whether the subject property has undergone any testing for the presence of residual illicit drug substances. This assessment is predicated on the condition that the subject property is not contaminated as a result of user consumption and/or manufacture of illicit substances, and that there are no related chemical residues present on or in the premises. If the Reliant Party has concerns in this regard, we would recommend that you engage an appropriately qualified expert to undertake such a test. If chemical residue related to illicit substances is found to be present, this report should be returned to Acumentis for review and potential amendment.

GST

The Goods and Services Tax (GST) may apply to certain types of property transactions, the extent of which depends on whether the property is being used for residential or commercial use. The supplier (more commonly known as 'vendor' or 'seller' in the case of real estate transactions) if registered for GST must remit the GST.

In the case of residential property, GST is only included in the sale price of **new/or substantially renovated** residential property if it is sold by a vendor who is (or required to be) registered for GST and meets the enterprise test.

An established/existing residential property should not attract a GST liability. In most cases the elements of a taxable supply do not exist in the sale of most residential property and hence nil GST is payable. This is referred to as 'Inclusive of Nil GST'.

Where Acumentis has been advised GST is payable and/or applicable in relation to this valuation, it will be noted in the report. The amount of GST liability can be calculated under the Standard 10% rule or 1/11th of the sale price. The Margin Scheme may be used by vendors registered for GST to limit the liability.

It must be clarified that we are not experts in the area of taxation and appropriate professional advice should be sought in relation to taxation and GST.

Improvements/Structural Survey

This Valuation inspection and Report does not constitute a structural survey and is not intended as such. We have carried out an inspection only of the exposed and readily accessible areas of the improvements. Note, the Valuer is not a building construction or structural expert and is therefore unable to certify the structural soundness of the improvements. Readers of this report should make their own enquiries.

This valuation is on the basis that all improvements have been constructed in accordance with the appropriate planning and building regulations in force at the time of construction, and that all appropriate approvals have been obtained from the relevant authorities.

Improvements

This Valuation has been based on the condition of the structural improvements and the property in general as at the inspection date, and if the property has to be sold in circumstances where its condition has deteriorated and/or essential fixtures/fittings removed there is likely to be a significant write down in the asset value when compared to the current assessment. Under these circumstances the Valuer will not be responsible for any reduction in value. This valuation also assumes that all improvements on site are constructed in accordance with the Building Codes of Australia and that all materials used comply with relevant Australian Standards.

Aluminium Composite Cladding - Unless otherwise stated in our assessment evidence of aluminium composite cladding was not evident during the inspection and the assessment is on the basis that the improvements are not subject to rectification works.

Survey

The valuation is made on the basis that there are no encroachments by or upon the property. If the instructing party has any concerns regarding encroachments they should be referred to a Registered Surveyor for advice or current survey report. Should any encroachments exist or other affectations be noted by a survey report, this report should be returned to the valuer for comment. We reserve the right to amend our report upon receipt of this information.

Comparable Rental Evidence

The comparable rental evidence used in this valuation report are considered the most relevant rental evidence based on our research, both in terms of physical comparison to the subject property and allowing for market changes between sale and valuation date. In many cases, we have not physically inspected the interior of the rental evidence quoted and have relied on rental evidence as recorded in available property sales databases including the number of bedrooms. We therefore cannot guarantee the accuracy of the information provided.

Land Dimensions/Area

Unless stated as otherwise in this report we advise that we have not searched or been provided with a copy of the current Title or Registered Plans and that any dimensions or land areas quoted in this report have been obtained from third party information sources and whilst every endeavour has been made to verify such information we accept no responsibility for inaccuracy of any information provided and relied upon.

Environmental

Unless stated otherwise in the report, no soil tests or environmental studies have been made available. Therefore, it should be noted that the valuation is subject to there being no surface or sub-surface soil problems including instability, toxic or hazardous wastes, toxic mould, asbestos or building material hazards in or on the property that would adversely affect its existing or potential use or reduce its marketability. Should any problems be known or arise, then the valuation should be referred to Acumentis for review as Acumentis deems appropriate.

The reliant party client acknowledges and recognises that Acumentis are not an expert in identifying environmental hazards and compliance requirements affecting properties.

Aboriginal Heritage

The value and utility of land can be adversely affected by the presence of aboriginal sacred sites. We have made no investigations in this regard, as Aboriginal requirements can only be determined by the appointment of an appropriate expert. Under these circumstances, we cannot warrant that there are no such sites on the land and if it is subsequently determined that the realty is so affected, we reserve the right to review this valuation.

Native Title

Unless stated otherwise with this report, we have not been provided with any information relating to any current or proposed Native Title claim in relation to the subject property. This valuation is undertaken on an unencumbered fee simple basis such that the subject property is unaffected by Native Title. If this is found to be incorrect, the valuation must be returned to Acumentis for review and potential amendment.

Market Movement Clause

This valuation is current at the date of valuation only. The value assessed herein may change significantly and unexpectedly over a relatively short period including as a result of general market movements or factors specific to the particular property. Acumentis does not accept liability for losses or damage arising from such subsequent changes in value including consequential or economic loss. Without limiting the generality of the above comment, Acumentis does not assume any responsibility or accept any liability where this valuation is relied upon after the expiration of three months from the date of the valuation, or such earlier date if you become aware of any factors that have any effect on the valuation.

Certificate of Title

Unless stated as otherwise in this report we advise that a copy of the current Certificate of Title has not been provided or searched. It is a critical condition of this valuation that the property has clear title. Should any encumbrances, easements, leases or other restrictions not mentioned in this report be known or discovered then the valuation should be referred to the valuer for comment. We recommend a full title search be carried out. Should any easements, encumbrances or impediments on title be noted, our report should be returned for comment or amendment at that time. We reserve the right to amend our report at that time.

Asbestos

Unless stated otherwise within the report, no Asbestos Materials Report has been provided. Should any such matters be known or discovered, no reliance should be placed on the assessment of value unless Acumentis has been advised of these matters and has confirmed that the assessment is not affected. Acumentis has not physically inspected enclosed cavities or air-conditioning plant and equipment and this assessment assumes these areas do not include asbestos based materials.

Town Planning, Building and Other Searches

We advise that a search with the appropriate Council or other relevant authorities has not been carried out or has not been obtained and therefore this valuation has been undertaken on the basis that all necessary and appropriate town planning and/or building, consents, approvals and certifications have been issued for the use and occupation of the improvements as described in this report. We recommend the reader make their own enquiries in this regard. Should any issues arise from these enquiries, this report should be returned to the valuer for comment. We reserve the right to reassess value at that time.

Pest & Termite Infestation

Unless otherwise noted we advise that the inspection of the subject property did not reveal any obvious visible pest or termite infestation within reasonably accessible areas to the valuer. The client acknowledges and recognises that the valuer is not a pest inspector or pest expert. The absence of pests, including termites, can only be confirmed by a suitably qualified expert after a comprehensive inspection and the use of specialist equipment. Should any pest or termite infestation issues become apparent, this report should be returned to the valuer for comment. We reserve the right to reassess the value of the property at that time.

Utility Services

We advise that the valuer has not tested any of the services. Should any utility service concerns become apparent, this report should be returned to the valuer for comment. We reserve the right to reassess the value of the property at that time.

Flood Search

We advise that we have not undertaken a formal search to confirm whether or not the property is subject to flooding, or has previously been flooded. We recommend you undertake your own enquiries in this regard. Should any issues arise this report should be referred back to the valuer for comment and or amendment.

Full Disclosure & Reasonably Available Information

The instructing party acknowledges its responsibility for full disclosure of all relevant information and undertakes to provide all relevant documents in its possession that may have an effect on the service to be provided. This valuation is based upon information reasonably available to the valuer as at the date of issue in accordance with usual valuation practices.

Neither the valuer nor Acumentis has any pecuniary interest giving rise to a conflict of interest in valuing the property.

2.3 Definitions

Market Rental Value is the estimated amount for which an interest in real property should be leased on the valuation date between a willing lessor and a willing lessee on appropriate lease terms in an arm's length transaction, after proper marketing and where the parties had each acted knowledgeable, prudently and without compulsion.

Property Details

3.1 The land

Property identification	Site inspection, street address and cadastral map.
Title search undertaken	No. A search for the encumbrances has been completed through the Landgate website. This search identified no onerous encumbrances recorded on the Title. Should the Certificate of Title disclose otherwise, we reserve the right to review and amend this report.

1590/58

1 Rogers Avenue, BOYUP BROOK 6244

Title Details

Plan Details

General Details

Associated Documents

Ownership History

Certificate of Title

1590/58

Title Type

Certificate of Title under the Transfer of Land Act

Parcel Identifier

Lot 9 On Plan 13493

Address Details

1 Rogers Avenue, BOYUP BROOK 6244

Dealing Status

Complete

Purchasers Causal

N/A

Other Interests

N/A

Document Type

Transfer

Document Number

J571485

Date of Execution

30/10/2005

Consideration

\$200,500

Proprietor(s)

SHIRE OF BOYUP BROOK

Affecting This Title

Add Document to Cart	Document Number	Document Type	Lodgement Date	Date of Execution	Status
☐	J571485	Transfer	03/01/2006	30/10/2005	REGISTERED

Real property description	Lot 9 on Plan 13493 as contained within Certificate of Title Volume 1590 Folio 58.
---------------------------	--

Site area	1,069 m ²
-----------	----------------------



Source: Landgate

Local authority

Shire of Boyup Brook.

Zoning

Residential R15 LPS No. 2.

Land Information:

1 Rogers Avenue, BOYUP BROOK 6244
Transfer of Land Act (Type 1) (1069.016m²)

Region Scheme (RS)

[About Region Schemes](#)

Details:

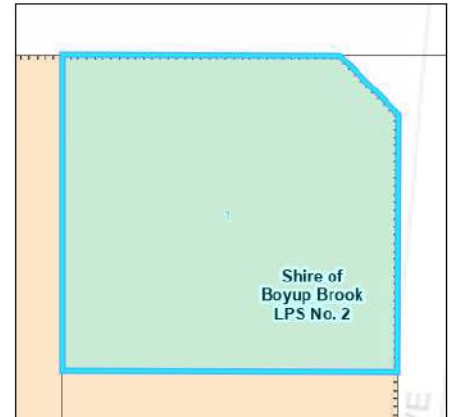
No RS found

Local Planning Scheme (LPS)

[About Local Planning Schemes](#)

Shire of Boyup Brook Scheme No. 2

Residential (boyup brook)
R15 (boyup brook)
No Restricted or Additional Uses



Source: PlanWA

Zoning effect

Single residential use is permitted under this zoning.

Site description & access

The land comprises a regular shaped, near level, corner site located at road level. Soils appear to be gravel. The site has good access quality with side access off Knapp Street.



Source: Landgate

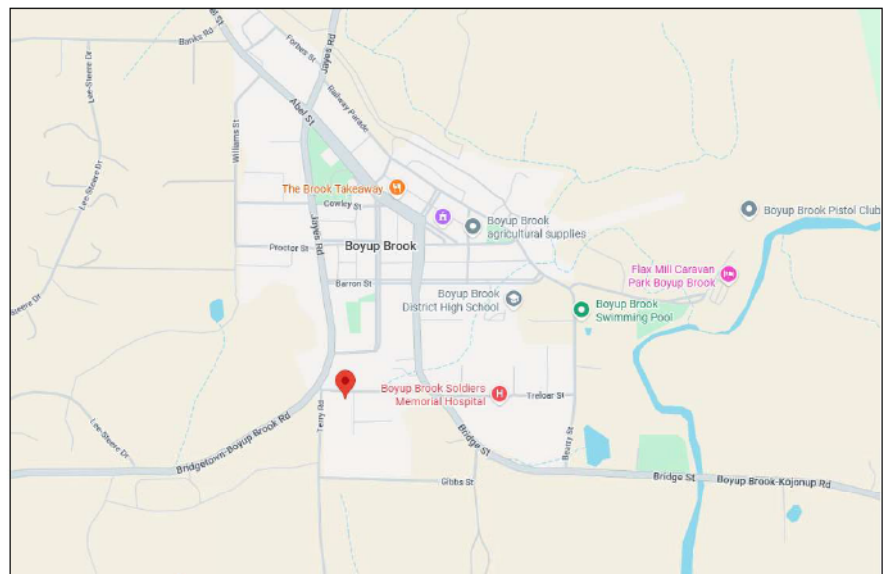
Services

Mains electricity, mains water, telephone, septs and bottled gas are connected to the property.

Location

The subject property is situated in the townsite of Boyup Brook, within the Shire of Boyup Brook and is approximately 270 kilometres south-east of Perth CBD. The townsite has a population of 938 (ABS 2021 SAL). The Shire has a population of approximately 1,834 (ABS 2021 LGA).

Facilities within Boyup Brook include education (primary schools and junior high schools), medical (public hospital, aged care facilities and local doctor), retail (supermarket, local stores, post office and service station), government administration (police station, emergency services and public library). Industry and employment in this locality is based around beef cattle farming / broadacre farming with sheep and grain production.



Source: Google Map

3.2 Building construction details

Year built	Circa 1990.	
Style	Conventional	
Levels	Single level.	
Main walls & roof	Rendered polystyrene and corrugated metal.	
Window frames	Aluminium	
Main interior linings	Plasterboard	
Flooring	Concrete	
Parking	Double lock-up garage.	
Internal condition	Good	
External condition	Fair	
Areas	Living	258 m ²
	Patio	26 m ²
	Verandah	45 m ²
	Double lock-up garage	42 m ²
Accommodation	4 bedrooms, 2 bathrooms, kitchen, laundry, entry foyer, lounge, living and meals.	
Interior layout	Good	
PC items	Kitchen: polished timber wall and floor cupboards with laminated benchtop, dual bowl stainless steel sink, tile splashback, wall oven, gas cooktop, rangehood, dishwasher and walk-in pantry. Ensuite: single bowl vanity with laminate top and laminate cupboards. It has a shower recess and toilet. Bathroom: single bowl vanity with laminate top and laminate cupboards. It has a bath with shower over. Internal laundry: single tub.	
Fixtures and features	Built-in robes, walk-in robe to master, blinds, gas hot water system, wall mounted air-conditioning and slow combustion wood fire. Floor coverings include tiles and vinyl planks.	

3.3 Ancillary improvements

- 12 m² brick and corrugated metal garden shed.
- Fencing comprises good quality Colorbond to boundaries.
- Car accommodation includes a double lock-up garage.
- Well maintained lawns and neatly presented gardens.

3.4 Essential repairs

An essential repair is any observable works required that renders the subject dwelling uninhabitable and/or does not meet the minimum standards to offer the subject for lease. It also covers items which if not given immediate attention, will diminish the structural integrity of the improvements and/or result in further decline in the value of the asset. Please note that unless otherwise stated, the subject property has been valued on an "AS IS" basis.

We do not consider the subject to have any essential repairs as at the date of valuation.

3.5 Heritage issues

We have undertaken a search of all relevant local, state and federal government databases as at the date of valuation which has indicated that the subject is not listed as a heritage interest as at the date of valuation.

3.6 Environmental issues

We have undertaken searches of readily available resources relating to any potential environmental issues with regard to the subject property. Acumentis do not accept any responsibility or liability whatsoever for the accuracy of the information contained in these third party resources.

Any environmental issues which are considered to impact the subject property have been outlined below. As valuers, we are not experts in the field of environmental contamination and if more detailed advice is required, an environmental consultant should be engaged and their report and/or any additional professional advice provided should be provided to the valuer for comment.

Known

3.7 Bush fire prone area

The property is contained within the Department of Fire and Emergency Services map of bush fire prone areas which is a general risk for the area. The map identifies the bush fire prone areas of the State as designated by the Fire and Emergency Services Commissioner. Additional planning and building requirements may apply to new proposals within bush fire prone areas. A further assessment of bush fire risk may also be required. These requirements ensure future developments in bush fire prone areas are better protected from bush fires. The additional planning and building requirements may be at a significant cost to develop the land. We have not been provided with a bush fire risk assessment and without such document it is difficult to determine the likely impact on value.



Source: DFES

Photographs

4.1 Supporting Photographs



Bathroom



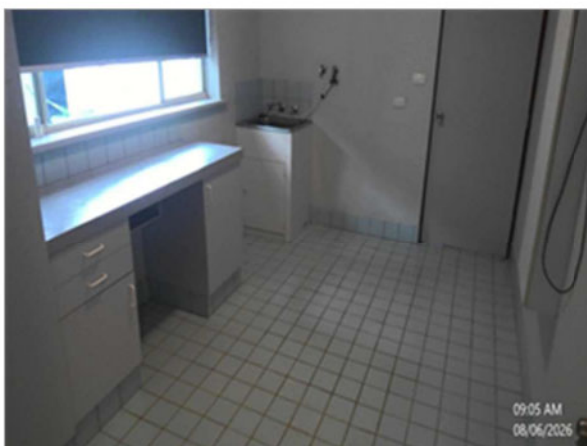
Ensuite



Front elevation



Kitchen



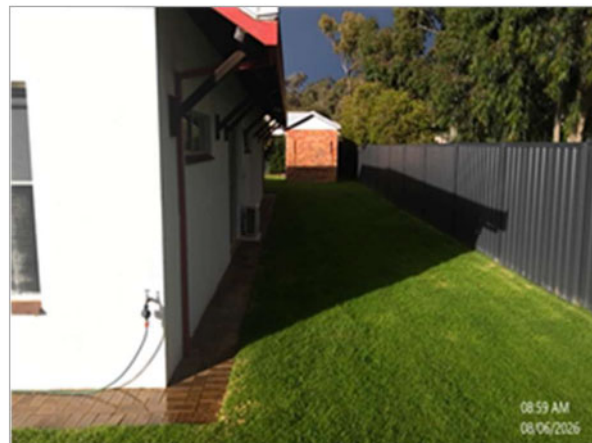
Laundry



Living



Lounge



Rear elevation



Rear elevation

Comments

5.1 Property comment

The subject property comprises a large, single residence that is well located within the townsite and provides a good standard of residential living accommodation.

The property is considered to reflect the upper level of the residential rental market within the townsite.

5.2 Market comment

The rental market is currently experiencing a shortage of supply of properties for rent and high demand for rental properties. The rental market has shown significant growth over the past 24 months, with rental values currently at a record high.

The current rental market is tight with very few rental properties available within the townsite. Demand for rental properties is high within the Boyup Brook townsite and surrounding localities.

A high portion of rental properties are privately managed.

Valuation Methodology

6.1 Adopted valuation method(s)

Each Valuation Approach is assessed by the application of an appropriate method of valuation. In the case of the subject property the most appropriate method of valuation are considered to be the Direct Comparison Method.

Comparable Transaction Method

This is the analysis of sales of similar properties on a comparative basis. When undertaking this comparison factors such as, but not limited to, the following are assessed and then related back to the subject property as a whole.

- | | | |
|---------------------------|-------------------------|--------------------------|
| • Location | • Zoning | • Type Of Buildings |
| • Land Area | • Development Potential | • Design And Function |
| • Frontages | • General Presentation | • Construction Materials |
| • Topography | • Site Layout | • Age And Quality |
| • Services And Access | • Car Parking | • Degree Of Obsolescence |
| • Rental Income Potential | | |

Sales Evidence

7.1 Rental evidence

The following rental evidence provide a sample of the information that has been investigated and analysed for the purpose of this assessment. Whilst we believe the information to be accurate, it was obtained from third party sources and not all details have been formally verified.

We have reviewed all available evidence carefully and have included the most recent and comparable sales in the report to the best of our knowledge.

Address	Rent per week (unfurnished)
Rogers Avenue, Boyup Brook WA 6244	\$500
Comprises a 2004 built, 4 bedroom, 2 bathroom, brick and Colorbond residence with a reported living area of 171 m ² . Situated on a 902 m ² allotment, well located within the townsite. The residence has a double carport under the main roof and has a good level of presentation.	
Comparison: Smaller residence within a comparable locality. This rental is considered to be below market value. The subject residence is considered to reflect a higher rent.	
Purse Terrace, Boyup Brook WA 6244	\$550
Comprises a 1970 built, 4 bedroom, 1 bathroom, brick and tile residence with a reported living area of 137 m ² . Situated on a 924 m ² allotment, well located within the townsite. The residence has a single carport attached to the front elevation. There is a small shed to the rear. Adequately presented within a good locality of the townsite.	
Comparison: Smaller residence presenting in an inferior condition. The subject property is considered to reflect a higher rent.	
Forrest Street, Boyup Brook WA 6244	\$620
Comprises a 1950 built, 3 bedroom, 1 bathroom, fibro and tile residence with a reported living area of 106 m ² . Situated on a 1,152 m ² allotment, within an average locality of the townsite. The residence has a single carport attached to the side elevation and two detached sheds. Internally the residence has a good level of presentation having been partly renovated.	
Comparison: Inferior locality, vastly inferior residence comprising a smaller living area of inferior quality. This rental is considered to reflect a high rent for this type of residential property within the townsite. The subject property is considered to reflect a slightly higher rent.	
Reid Place, Boyup Brook WA 6244	\$460
Comprises a 1980's built, 4 bedroom, 2 bathroom, brick and tile residence with a reported living area of 170 m ² . Situated on a 915 m ² allotment, well located within the townsite. The residence has a double carport under the main roof and has a fair level of presentation presenting in an original condition.	
Comparison: Comparable locality, within close proximity to the subject property. Smaller residence with an inferior level of presentation. The subject property is considered to reflect a higher rent.	

Address	Rent per week (unfurnished)
---------	--------------------------------

Abel Street, Boyup Brook WA 6244	\$460
---	--------------

Comprises a 1948 built, 2 bedroom, 1 bathroom, Fibro and corrugated metal residence with a reported living area of 95 m². Situated on a 932 m² allotment, on the main road through the townsite, considered an average locality. The residence has a single carport and is well presented, appearing to have been fully renovated in recent times.

Comparison:

Inferior location and a vastly smaller residence. This property is considered to reflect a lower rent.

Bridge Street, Boyup Brook WA 6244	\$450
---	--------------

Comprises a 1968 built, 2 bedroom, 1 bathroom, fibro and tile residence with a reported living area of 65 m². Situated on a 1,012 m² allotment, on the main road through the townsite, considered an average location. The residence has a single carport under the main roof and is elevated above the road grade with a detached Colorbond shed. The residence is neatly presented having been renovated internally.

Comparison:

Inferior location and a vastly smaller residence. This property is considered to reflect a lower rent.



Valuation Rationale

8.1 Valuation rationale

The subject property is considered to reflect the upper level of the residential rental market within the Boyup Brook townsite.

We have analysed the available rental evidence within the townsite and considered the subject property to present a rental amount that is higher than the available evidence.

We have relied upon the current evidence along with our historical knowledge and evidence within nearby townsites to determine the current market rent for the subject property.

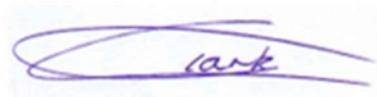
Valuation Reconciliation

9.1 Adopted value

The following table presents the results from the approaches that have been utilised in this valuation report and the value that has been adopted for the subject property.

Market rent (unfurnished)	\$650 per week (Six Hundred & Fifty Dollars)

9.2 Signatory



Valuer	Cameron Clark AAPI LIC VAL # 44628 Certified Practising Valuer
Position	Valuer
Entity	Southpoint Nominees Pty Ltd trading as Acumentis
Office	ACU - Bunbury & Busselton - WA

Liability limited by a scheme approved under Professional Standards Legislation.



Annexures

1. Instruction

ANNEXURE 1 INSTRUCTION

 SHIRE OF BOYUP BROOK	Shire of Boyup Brook Abel Street PO Box 2 BOYUP BROOK WA 6244 Office Hours: 8.30am to 4.30pm Weekdays	Telephone: (08) 9765 1200 Email: shire@boyupbrook.wa.gov.au Website: www.boyupbrook.wa.gov.au ABN: 95 583 688 034
--	---	--

Order Number must be quoted on all packing slips and invoices

PURCHASE ORDER

To: Acumentis South West (WA) PO Box 2493 BUNBURY WA 6231	Order No: 6607 Order Date: 28/05/26
--	--

Please supply the following in accordance with instructions:

Qty	Unit Price	Item Description	Delivery Due Date	Order Value
0.0000	0.00	Rental Valuation of 1 Roger Ave Boyup Brook property.	7/06/26	700.00
Total Excluding GST:				700.00

ANY INVOICE WITHOUT AN ORDER NUMBER WILL NOT BE PAID

Contractors are reminded of their obligation to consult the "Asbestos Register" at each site before commencing work. Work must be conducted in accordance with the Code of Practice for the Management and Control of Asbestos in the Workplace [NOHSC:2018(2005)].

Special Instructions: All Invoices and Packing Slips must quote this Order Number.
Invoices must be received by the 7th day of the month in which payment is required.

Deliver To: Shire Administration
55 Abel St
Boyup Brook WA 6244

Authorised By: Carolyn Mallett

decision certainty.



www.acumentis.com.au

Liability limited by a scheme approved under Professional Standards Legislation.

2025 Compliance Audit Return

Local Government Authority: The Shire of Boyup Brook

Local Government Act 1995

s. 2.29

Has every person elected or appointed to a mayor, president, deputy, or councillor role made the required declaration in the prescribed form before a prescribed person, prior to acting in the office?

Response: Yes

s. 3.16

Has the local government reviewed local laws, which have not been reviewed in the previous 8 years, to ensure compliance with Schedule 9.3, Clause 65?

Response: No

Comments: In the process of being reviewed.

s.3.57

Subject to Local Government (Functions and General) Regulations 1996, regulation 11(2), did the local government invite tenders for all contracts for the supply of goods or services where the consideration under the contract was, or was expected to be, worth more than the consideration stated in regulation 11(1) of the Regulations?

Response: Yes

s. 3.58(3)

Where the local government disposed of property other than by public auction or tender, did it dispose of the property in accordance with section 3.58(3) of the Local Government Act 1995 (unless section 3.58(5) applies)?

Response: Yes

s. 3.58(4)

Where the local government disposed of property under section 3.58(3) of the Local Government Act 1995, did it provide details, as prescribed by section 3.58(4) of the Act, in the required local public notice for each disposal of property?

Response: Yes

s. 3.59(2)(a)

Has the local government prepared a business plan for each major trading undertaking that was not exempt in 2025?

Response: N/A

s. 3.59(2)(b)

Has the local government prepared a business plan for each major land transaction that was not exempt in 2025?

Response: N/A

s. 3.59(2)(c)

Has the local government prepared a business plan before entering into each land transaction that was preparatory to entry into a major land transaction in 2025?

Response: N/A

s. 3.59(4)

Has the local government complied with public notice and publishing requirements for each proposal to commence a major trading undertaking or enter into a major land transaction or a land transaction that is preparatory to a major land transaction for 2024?

Response: N/A

s. 3.59(5)

During 2025, did the council resolve to proceed with each major land transaction or trading undertaking by absolute majority?

Response: N/A

s. 5.16 (1)

Were all delegations to committees resolved by absolute majority?

Response: Yes

s. 5.16 (2)

Were all delegations to committees in writing?

Response: Yes

s. 5.17

Were all delegations to committees within the limits specified in section 5.17 of the Local Government Act 1995?

Response: Yes

s. 5.18

Were all delegations to committees recorded in a register of delegations?

Response: Yes

s. 5.36(4) and s. 5.37(3)

Were all CEO and/or senior employee vacancies advertised in accordance with Local Government (Administration) Regulations 1996, regulation 18A?

Response: N/A

s. 5.37(2)

Did the CEO inform council of each proposal to employ or dismiss senior employee?

Response: N/A

Where council rejected a CEO's recommendation to employ or dismiss a senior employee, did it inform the CEO of the reasons for doing so?

Response: N/A

s. 5.39B

Has the local government adopted and maintained model standards that incorporate the prescribed model standards within required timeframes (including amendments), ensured adoption by absolute majority, published an up-to-date version on its official website, and avoided including any inconsistent additional provisions?

Response: Yes

Comments: Our understanding it relates to the Model Accounting Standards

s. 5.42

Were all delegations to the CEO resolved by an absolute majority?

Response: Yes

Were all delegations to the CEO in writing?

Response: Yes

s. 5.43

Did the powers and duties delegated to the CEO exclude those listed in section 5.43 of the Local Government Act 1995?

Response: Yes

s. 5.44(2)

Were all employees delegated authority by the CEO under Section 5.44(1), issued with a written instrument of delegation?

Response: Yes

s. 5.45(1)(b)

Were all decisions by the Council to amend or revoke a delegation made by absolute majority?

Response: Yes

s. 5.46

Has the CEO kept a register of all delegations made under Division 4 of the Act to the CEO and to employees?

Response: Yes

Were all delegations made under Division 4 of the Act reviewed by the delegator at least once during the 2024/2025 financial year?

Response: Yes

Did all persons exercising a delegated power or duty under the Act keep, on all occasions, a written record in accordance with Local Government (Administration) Regulations 1996, regulation 19?

Response: Yes

s. 5.50

If the local government paid a finishing employee an amount in addition to their entitlement, did the local government follow a policy it had adopted and published on its website outlining the circumstances in relation to payments made to terminated employees?

Response: N/A

If the local government made a payment to a finishing employee that is more than the amount set out in the policy, was local public notice given?

Response: N/A

s. 5.51A

Has the CEO prepared and implemented a code of conduct to be observed by employees of the local government?

Response: Yes

Has the CEO published an up-to-date version of the code of conduct for employees on the local government's website?

Response: Yes

s. 5.67

Where a council member disclosed an interest in a matter and did not have participation approval under sections 5.68 or 5.69 of the Local Government Act 1995, did the council member ensure that they did not remain present to participate in discussion or decision making relating to the matter?

Response: Yes

s. 5.68(2)

Were all decisions regarding participation approval in relation to Section 5.68(2), including the extent of participation allowed and, where relevant, the information required by the Local Government (Administration) Regulations 1996 regulation 21A, recorded in the minutes of the relevant council or committee meeting?

Response: N/A

s. 5.69(5)

Were all decisions regarding participation approval in relation to Section 5.69(5), including the extent of participation allowed recorded in the minutes of the relevant council or committee meeting?

Response: N/A

s. 5.70

Where an employee had an interest in any matter in respect of which the employee provided advice or a report directly to council or a committee, did that person disclose the nature and extent of that interest when giving the advice or report?

Response: Yes

s. 5.71B(5) and (7)

Where council applied to the Minister to allow the CEO to provide advice or a report to which a disclosure under section 5.71A(1) of the Local Government Act 1995 relates, did the application include details of the nature of the interest disclosed and any other information required by the Minister for the purposes of the application?

Response: N/A

Was any decision made by the Minister under section 5.71B(6) of the Local Government Act 1995, recorded in the minutes of the council meeting at which the decision was considered?

Response: N/A

s. 5.73

Were disclosures under sections 5.65, 5.70 or 5.71A(3) of the Local Government Act 1995 recorded in the minutes of the meeting at which the disclosures were made?

Response: N/A

s. 5.75

Was a primary return in the prescribed form lodged by all relevant persons within three months of their start day?

Response: Yes

s. 5.76

Was an annual return in the prescribed form lodged by all relevant persons by 31 August 2025?

Response: Yes

s. 5.77

On receipt of a primary or annual return, did the CEO, or the Mayor/President, as the case may be, give written acknowledgment of having received the return?

Response: Yes

s. 5.88

Did the CEO keep a register of financial interests which contained the returns lodged under sections 5.75 and 5.76 of the Local Government Act 1995?

Response: Yes

Did the CEO keep a register of financial interests which contained a record of disclosures made under sections 5.65, 5.70, 5.71 and 5.71A of the Local Government Act 1995, in the form prescribed in the Local Government (Administration) Regulations 1996, regulation 28?

Response: Yes

After a person ceased to be a person required to lodge a return under sections 5.75 and 5.76 of the Local Government Act 1995, did the CEO remove from the register all returns relating to that person?

Response: Yes

Have all returns removed from the register in accordance with section 5.88(3) of the Local Government Act 1995 been kept for a period of at least five years after the person who lodged the return(s) ceased to be a person required to lodge a return?

Response: Yes

s. 5.89A

Did the CEO keep a register of gifts which contained a record of disclosures made under sections 5.87A and 5.87B of the Local Government Act 1995, in the form prescribed in the Local Government (Administration) Regulations 1996, regulation 28A?

Response: Yes

Did the CEO publish an up-to-date version of the gift register on the local government's website?

Response: Yes

s. 5.90A

Did the local government prepare, adopt by absolute majority and publish an up-to-date version on the local government's website, a policy dealing with the attendance of council members and the CEO at events?

Response: Yes

s. 5.94

Does the local government have information available for members of the public to inspect, free of charge as prescribed under section 5.94 and Admin Reg 29, except where restricted under this section?

Response: Yes

s. 5.96

Where a person is entitled to inspect information under this Division, can the local government confirm that copies are available and that the price at which it sells copies does not exceed the cost of providing them, (unless prescribed otherwise)?

Response: Yes

s. 5.96A

Did the CEO publish information on the local government's website in accordance with sections 5.96A(1), (2), (3), and (4) of the Local Government Act 1995?

Response: Yes

s. 5.104

Did the local government prepare and adopt, by absolute majority, a code of conduct to be observed by council members, committee members and candidates that incorporates the model code of conduct?

Response: Yes

Did the local government adopt additional requirements in addition to the model code of conduct?

Response: No

Comments: Standard template is used.

Has the CEO published an up-to-date version of the code of conduct for council members, committee members and candidates on the local government's website?

Response: Yes

s. 5.128

Did the local government prepare and adopt (by absolute majority) a policy in relation to the continuing professional development of council members?

Response: Yes

s. 7.12A(3), (4) and (5)

Where the local government determined that matters raised in the auditor's report prepared under section 7.9(1) of the Local Government Act 1995 required action to be taken, did the local government ensure that appropriate action was undertaken in respect of those matters?

Response: Yes

Where matters identified as significant were reported in the auditor's report, did the local government prepare a report that stated what action the local government had taken or intended to take with respect to each of those matters?

Response: Yes

Was a copy of the report given to the Minister within three months of the audit report being received by the local government?

Response: Yes

Within 14 days after the local government gave a report to the Minister under section 7.12A(4)(b) of the Local Government Act 1995, did the CEO publish a copy of the report on the local government's official website?

Response: Yes

Comments: Part of the Annual Report.

Local Government (Administration) Regulations 1996

r. 18F

Were the remuneration and other benefits paid to a CEO on appointment the same remuneration and benefits advertised for the position under section 5.36(4) of the Local Government Act 1995?

Response: N/A

r. 19AB

Does the code of conduct contain the requirement that a local government employee (not including the CEO) must not accept a prohibited gift from an associated person?

Response: Yes

r. 19AC

Does the local government's code of conduct include requirements for the recording, storing, disclosure, and use of information relating to gifts accepted by local government employees (excluding the CEO) from associated persons, in accordance with regulatory requirements?

Response: Yes

r. 19AE

Does the local government's code of conduct include requirements addressing employee behaviour in the performance of duties, interactions with others, use and disclosure of information, use of local government resources and finances, the keeping of records, and the reporting and management of suspected breaches and misconduct, in accordance with regulatory requirements?

Response: Yes

r. 19B

Did the local government include in its annual report all information required under section 5.53(2)(g) and (i) and regulation 3A(2), including number of employee's in salary bands over \$130,000, remuneration and allowances paid, ordered payments, CEO remuneration, council member meeting attendance, available demographic information about council members, and details of any modifications to the strategic community plan or significant modifications to the corporate business plan?

Response: Yes

r. 19C

Has the local government adopted by absolute majority a strategic community plan?

Response: Yes

Comments: Currently under review.

Adoption date or the date of the most recent review: 07/10/2021

r. 19DA

Has the local government reviewed its corporate business plan in accordance with Admin Regulation 19DA(4)?

Response: No

Comments: Currently being reviewed with the Strategic Community Plan.

Does the corporate business plan comply with the requirements of Local Government (Administration) Regulations 1996 19DA(2) & (3)?

Response: No

Comments: As above, is being reviewed with the Strategic Community Plan.

r. 22

No response required. This is covered by s5.75.

r. 23

No response required. This is covered by s5.76.

r. 28

No response required. This is covered by s5.88(1).

r. 28A

No response required. This is covered by s5.89A(1).

r. 29

No response required. This is covered by s5.94.

r. 29C

Does the local government publish all prescribed information on its official website— including up-to-date policies, required details of council member and employee returns, council member fees and allowances,

and relevant public notices—within the specified timeframes and in accordance with legislative requirements?

Response: Yes

r. 35

Has every local government council member completed and passed the Council Member Essentials course, consisting of the five required modules and delivered by an approved provider, within 12 months of being elected?

Response: No

Comments: Have subscribed to WALGA. All councillors still within the allotted timeframe.

r. 36

Does the local government appropriately identify and document council members who are exempt from the training requirements under section 5.126(1), including verifying that the member:

- has completed an approved course within the specified 5-year period prior to election, or
- completed the LGASS00002 Elected Member Skill Set before 1 July 2019 within the relevant timeframe, or
- qualifies for the transitional exemption applicable to council members in office at the commencement of the 2019 regulatory amendments?

Response: N/A

Local Government (Audit) Regulations 1996

r. 10

Was the auditor's report for the financial year ending 30 June 2025 received by the local government within 30 days of completion of the audit?

Response: Yes

r. 17

Did the CEO review the appropriateness and effectiveness of the local government's systems and procedures in relation to risk management, internal control and legislative compliance in accordance with Local Government (Audit) Regulations 1996 regulation 17 within the three financial years prior to 31 December 2025?

Response: Yes

Date of council's resolution to accept the report: 30/01/2025

Local Government (Constitution) Regulations 1998

r. 11FA

Did the CEO provide the Minister a report as to the result of the election within 14 days of the declaration and in the form of Form 20 of the Local Government (Elections) Regulations 1997, modified as necessary?

Response: No

Comments: Yes, a report was provided outside the 14-day requirement, due to miscommunication between the CEO and electoral officer.

r. 13

Were all required oaths, affirmations and declarations under section 2.42 (in relation to Commissioners) made in the correct form (Form 8), before the appropriate authorised person?

Response: Yes

Local Government (Elections) Regulations 1997

r. 30G

Did the CEO establish and maintain an electoral gift register and ensure that all disclosure of gifts forms completed by candidates and donors and received by the CEO were placed on the electoral gift register at the time of receipt by the CEO and in a manner that clearly identifies and distinguishes the forms relating to each candidate in accordance with regulations 30G(1) and 30G(2) of the Local Government (Elections) Regulations 1997?

Response: Yes

Comments: Nil gifts disclosed by candidates.

Did the CEO remove any disclosure of gifts forms relating to an unsuccessful candidate, or a successful candidate that completed their term of office, from the electoral gift register, and retain those forms separately for a period of at least two years in accordance with regulation 30G(4) of the Local Government (Elections) Regulations 1997?

Response: N/A

Did the CEO publish an up-to-date version of the electoral gift register on the local government's official website in accordance with regulation 30G(5) of the Local Government (Elections) Regulations 1997?

Response: N/A

Local Government (Financial Management) Regulations 1996

r. 5

Has the CEO ensured efficient systems and procedures are established under provisions set out in Financial Management Regulations 5(1)(a) to (g)?

Response: Yes

r. 6

Has the local government ensured that any employee delegated responsibility for day-to-day accounting or financial management operations is not also delegated the responsibility for conducting internal audits, reviewing their own duties, or for managing, directing or supervising someone who carries out these functions?

Response: Yes

r. 7

Did the local government ensure it has regard to the needs of the inhabitants of the district as a whole and not keep separate ward accounts or determine expenditure on the basis of revenue from a ward?

Response: N/A

r. 8

Does the local government maintain separate accounts with a bank or other financial institution for money to be held in the municipal fund, trust fund and for reserve account purposes?

Response: Yes

r. 9

Did the local government keep separate financial records for each trading undertaking and each major land transaction?

Response: N/A

r. 11

Has the local government developed procedures for the authorisation of, and the payment of, accounts in accordance with Local Government (Financial Management) Regulations 11(1), (2) and (3)?

Response: Yes

r. 12

Were payments made from the municipal fund or trust fund made by the CEO under a delegated authority or authorised, in accordance with regulation 13(2), in advance by a council resolution?

Response: Yes

r. 13

Can the local government confirm that, where the CEO has been delegated authority to make payments from the municipal or trust fund, the CEO prepared accurate monthly lists that are presented at the next ordinary council meeting and recorded in the minutes?

- includes the payee's name, payment amount, payment date, and sufficient information to identify each transaction where payments have already been made; or
- includes the payee's name, payment amount, sufficient information to identify each transaction, and the date of the council meeting (to which the list will be presented) for accounts requiring council approval.

Response: Yes

r. 13A

Did the local government prepare a list each month of all payments made using employee-authorised credit, debit or other purchasing cards, and include the payee's name, the amount of the payment, the date of the payment, sufficient information to identify the payment, and present the list at the next ordinary council meeting (and record in the minutes)?

Response: Yes

r. 19

Has the local government established and documented internal control procedures to enable identification of the nature and location of all investments and any related transactions?

Response: Yes

r. 19C

Has the local government ensured that all investments made under section 6.14(1) comply with statutory restrictions set out in Financial Management Reg. 19C?

Response: Yes

Local Government (Functions and General) Regulations 1996

r. 7

No response required. This is covered by s3.59(2).

r. 9

No response required. This is covered by s3.59(2).

r. 10

No response required. This is covered by s3.59(2).

r. 11A

Did the local government comply with its current purchasing policy, adopted under the Local Government (Functions and General) Regulations 1996, regulations 11A(1) and (3) in relation to the supply of goods or services where the consideration under the contract was, or was expected to be, \$250,000 or less or worth \$250,000 or less?

Response: Yes

r. 11

No response required. This is covered by s3.57.

r. 12

Did the local government consider the implications of Local Government (Functions and General) Regulations 1996, Regulation 12 when deciding to enter into multiple contracts rather than a single contract?

Response: Yes

r. 14(1), (3) and (5)

If the local government sought to vary the information supplied to tenderers, was every reasonable step taken to give each person who sought copies of the tender documents, or each acceptable tenderer notice of the variation?

Response: Yes

r. 15

Did the local government's procedure for receiving and opening tenders comply with the requirements of Local Government (Functions and General) Regulations 1996, Regulation 15 and 16?

Response: Yes

r. 16

No response required. This is covered by r. 15.

r. 17

Did the information recorded in the local government's tender register comply with the requirements of the Local Government (Functions and General) Regulations 1996, Regulation 17 and did the CEO make the tenders register available for public inspection and publish it on the local government's official website?

Response: Yes

r. 18(1) and (4)

Did the local government reject any tenders that were not submitted at the place, and within the time, specified in the invitation to tender?

Response: N/A

Were all tenders that were not rejected assessed by the local government via a written evaluation of the extent to which each tender satisfies the criteria for deciding which tender to accept?

Response: N/A

r. 19

Did the CEO give each tenderer written notice containing particulars of the successful tender or advising that no tender was accepted?

Response: Yes

r. 21

Does the local government's advertising and expression of interest processes for limiting who can tender comply with the requirements of the Local Government (Functions and General) Regulations 1996, Regulations 21 and 22?

Response: N/A

r. 22

No response required. This is covered by r. 21.

r. 23

Did the local government reject any expressions of interest that were not submitted at the place, and within the time, specified in the notice or that failed to comply with any other requirement specified in the notice?

Response: N/A

Were all expressions of interest that were not rejected under the Local Government (Functions and General) Regulations 1996, Regulation 23(1) & (2) assessed by the local government? Did the CEO list each person as an acceptable tenderer?

Response: N/A

r. 24

Did the CEO give each person who submitted an expression of interest a notice in writing of the outcome in accordance with Local Government (Functions and General) Regulations 1996, Regulation 24?

Response: N/A

r. 24AD(2), (4) and (6)

Did the local government invite applicants for a panel of pre-qualified suppliers via Statewide public notice in accordance with Local Government (Functions & General) Regulations 1996 regulations 24AD(4) and 24AE?

Response: N/A

If the local government sought to vary the information supplied to the panel, was every reasonable step taken to give each person who sought detailed information about the proposed panel or each person who submitted an application notice of the variation?

Response: N/A

r. 24AE

No response required. This is covered by r. 24AD(2), (4) and (6).

r. 24AF

No response required. This is covered by r. 24AD(2), (4) and (6).

r. 24AG

Did the information recorded in the local government's tender register about panels of pre-qualified suppliers comply with the requirements of Local Government (Functions and General) Regulations 1996, Regulation 24AG?

Response: N/A

r. 24AH(1) and (3)

Did the local government reject any applications to join a panel of prequalified suppliers that were not submitted at the place, and within the time, specified in the invitation for applications?

Response: N/A

Were all applications that were not rejected assessed by the local government via a written evaluation of the extent to which each application satisfies the criteria for deciding which application to accept?

Response: Yes

r. 24AI

Did the CEO send each applicant written notice advising them of the outcome of their application?

Response: Yes

r. 24E

Where the local government gave regional price preference, did the local government comply with the requirements of Local Government (Functions and General) Regulations 1996, Regulation 24E and 24F?

Response: Yes

r. 24F

No response required. This is covered by r. 24E.

I certify this is a true and accurate copy of the 2025 Compliance Audit Return, as adopted by Council at the meeting of _____ 2026.

CEO

Date

Mayor or President

Date

SUBMISSION TO COUNCIL

Members of 'Interim committee' believe a return to a management committee at Rylington Park would deliver benefit's that are in addition to those outlined in February's meeting

Parameters

Still ensuring , community cropping, research trials, scholarship funding and infrastructure retention

53 ha peppercorn lease for community cropping, which would include

! 10 ha trials

!! gravel usage

Advantage to Shire

Reduced compliance, RPMC at arms length to Shire

House available to the BB Shire with 12 mth notice should it be required

Rates payable by RPMC Committee

Research and trials will be organized by RPMC

Maintenance of infrastructure the reasonability of RPMC

Should this management proposal fail all assets to be returned to the Shire

A farm safety programme will be undertaken with Farm Safe WA

Advantage to RPMC

All assets to come under the control of RPMC except for house with those considerations

Enable discussions with AWI, with the prospect of shearing schools resuming

Considered the best training facility in WA

All stock, plant, fodder and grain on inspection, to be under the RPMC (numbers and schedule, as provided by CEO)

Shire responsible for infrastructure insurance

RPMC working reserve to be increased to \$400,000 to enable the farm to operate

Closer communication and involvement with the community, The RPMC will have 6 members and a Shire rep, ratified at AGM

Part time manager, with contract cropping

Budget prepared for Jan 2027-Dec28 on these proposals

Early access of property to feed sheep, purchase of rams , sale of surplus sheep and pasture topping for 2027 cropping programme

Policy PD11 – Renewable Energy Facilities

Draft Policy Currently Out for Consultation

1. Introduction

This policy applies to an application for a ‘Use Not Listed – Renewable Energy Facility’.

Renewable energy facilities in Western Australia are principally wind turbine and solar array systems.

‘Renewable Energy Facility’ means:

premises used to generate energy from a renewable energy source and includes any building or other structure used in, or relating to, the generation of energy by a renewable resource. It does not include renewable energy electricity generation where the energy produced principally supplies a domestic and/or business premises and any on selling to the grid is secondary.

Requirements of this policy may vary dependent on the application type - wind turbine or solar array system.

2. Background

The *Western Australian Planning Commission’s State Planning Strategy 2050* ^[1] promotes renewable energy initiatives.

The placement and management of renewable energy facilities have become contentious issues in local communities across Western Australia. Concerns have been raised regarding the location of these facilities on agricultural land, their proximity to rural boundaries and residences, and their potential impact on right-to-farm practices such as aerial spraying activities (WALGA Research Paper October 2024) ^[2].

3. Relevant Scheme Provisions

A ‘renewable energy facility’ is not defined in the Shire of Boyup Brook *Local Planning Scheme No.2*, nor is it listed in the Scheme’s Table 3: Zoning Table. A renewable energy facility therefore must be processed as a “Use not Listed” whereby the determining authority may:

- a. determine that the use is consistent with the objectives of a particular zone and is therefore a use that may be permitted in the zone subject to conditions imposed by the local government; or
- b. determine that the use may be consistent with the objectives of a particular zone and advertise under clause 64 of the deemed provisions before considering an application for development approval for the use of the land; or
- c. determine that the use is not consistent with the objectives of a particular zone and is therefore not permitted in the zone.

The following scheme provision may be considered relevant in assessing proposals for renewable energy facilities:

Table 2 – Zone Objectives

Rural - To provide for a range of non-rural land uses where they have demonstrated benefit and are compatible with surrounding rural uses.

9 – Aims of Scheme – e) require development, under a planning consent procedure, to achieve and maintain satisfactory standards of amenity

4. Policy Objectives

The purpose of this policy is to provide a framework for the assessment of renewable energy facilities in the Shire of Boyup Brook.

This policy seeks to ensure that:

- 1) The local community is engaged in the early stages of renewable energy facility planning by the proponent before lodgement of any formal development application. Consultation is also to be undertaken by the local government as a component of a development application.
- 2) Renewable energy facilities do not impact on rural activities (food production) and including associated aviation (for wind farms).
- 3) Renewable energy facilities do not impact on the potential for tourism in the Shire of Boyup Brook.
- 4) Satisfactory distances and buffers are considered to townsites, sensitive land uses, lot boundaries and future development of adjacent lots, considerate of noise (wind farms) and visual amenity.
- 5) Areas of visual significance are protected and that energy facilities are appropriately and sensitively sited.
- 6) The natural environment (remnant vegetation, flora and fauna) is not compromised.
- 7) Sensitive uses are not impacted by noise (wind farms), in accordance with the *Environmental Protection (Noise) Regulations 1997* (WA Noise Regulations)^[3].
- 8) Road infrastructure is protected. The developer is responsible for the repair of any undue damage to public roads caused by movement of machinery associated with the development of a renewable energy facility.
- 9) Cultural heritage is considered. This may involve a review of registered sites and consultation with local Elders and the Wagyl Kaip Southern Noongar Aboriginal Corporation.
- 10) Bushfire hazards and bushfire risk management is considered in the development and ongoing operations of a renewable energy facility.
- 11) Decommissioning and remediation works is undertaken within 12 months of a renewable energy facility ceasing to operate.

5. Application Requirements

An application for a renewable energy facility must be accompanied by the following information, as appropriate:

- 1) Detailed specifications of the renewable energy system to be installed, including site plans detailing setbacks, access, floor plan and elevation plans for any building

structures (see section 6).

- 2) A Community and Stakeholder Engagement Plan (see section 7).
- 3) An Environmental Survey (see section 8).
- 4) A Visual and Landscape Impact Assessment (see section 9).
- 5) A Noise Impact Assessment and including a Noise Impact Mitigation Plan (Specifically relates to wind farms - see section 10).
- 6) A Cultural Heritage Impact Assessment (see section 11).
- 7) A Construction Management Plan (see section 12)
- 8) An Operational Management Plan (see section 13).
- 9) A Traffic Management Plan (see section 14).
- 10) A Bushfire Management Plan (see section 15).
- 11) An Aviation Impact Assessment (Specifically relates to wind farms - see section 16).
- 12) A Shadow Flicker Assessment (Specifically relates to wind farms - see section 17).
- 13) A Decommissioning Plan (see section 18).

6. Detailed Design

The design of the renewable energy facility should be presented in written and illustrative form, including details of:

- 1) Solar panel or wind turbine and blade design, including dimensions, height, colour and materials;
- 2) Layout, orientation and siting arrangements;
- 3) Road design;
- 4) Earthworks, vegetation clearing and rehabilitation areas;
- 5) Small-scale plans and cross sections showing the layout of infrastructure, ancillary buildings and equipment;
- 6) Power output and description of electrical specifications and connections; and
- 7) Operational and maintenance arrangements, including tourist management facilities and amenities.

The impact of renewable energy facilities on nearby property owners, road users, and the use of adjacent land should be addressed through the detailed design.

Wind farm proposals in-particular, should not have negative impact through:

- 1) Shadow flickering, reflection, or blade glint impacts beyond the boundaries of any lot subject to the application;
- 2) Unreasonable interference with normal agricultural or farming activities of nearby rural properties, such as aerial spraying.
- 3) Interference with existing lawful continued use of neighbouring land including intensive rural activities, and tourism uses; or
- 4) Proximity to established residential areas, whether the land is zoned residential,

rural residential or is residential by nature (smaller lots of a typical residential size containing dwellings). The amenity of urban and semi-urban areas and the rural character surrounding urban areas needs to be afforded a high level of protection.

The Shire will also consider any wind farm application under clause 5.3.5 (Public Aviation and Safety), 5.3.6 (Heritage), and 5.3.7 (Construction Impact), contained in the 'Western Australian Planning Commission Position Statement: Renewable Energy Facilities' (March 2020) ^[4]. Where there is a conflict between this Policy and the Western Australian Planning Commission Position Statement, this Policy shall prevail.

Council will also consider relevant sections of Guideline D of the 'National Airports Safeguarding Framework'^[5] including clause 25 on consultation, clauses 26-29 on risk assessment, clauses 33-34 on lighting, clause 39 on wind monitoring towers, clause 41-42 on obstacle lighting and clause 43 on turbulence.

7. Community and Stakeholder Consultation

Renewable energy facility proponents must actively engage in early community and stakeholder consultation, prior to lodgement of any formal application. This includes early consultation with the Shire of Boyup Brook.

Consultation should demonstrate a commitment to providing clear information and ensuring opportunities for genuine input and delivering good planning outcomes.

Pre-lodgement consultation should be aimed at identifying and considering options for eliminating, reducing or otherwise managing impacts, not merely informing communities and stakeholders on the proposed layout.

The Shire expects that proponents will use a range of tools for community and stakeholder engagement. The Shire has a strong view that developers need to invest time and effort into positive community engagement and to build a relationship with nearby and adjacent owners, before any formal lodgement of an application.

This Policy requires applications for renewable energy facilities to address consultation comprehensively and including:

- 1) Lodgement of a detailed Community and Stakeholder Engagement Plan that outlines the outcomes of pre-lodgement community consultation, and a strategy for further consultation for the life of the development. The engagement plan should identify key stakeholders early in the project planning stage and provide them with regular written updates before lodgement;
- 2) The Community and Stakeholder Engagement Plan should incorporate the fundamental principles, actions and frameworks outlined in the Clean Energy Council 'Community Engagement Guidelines for the Australian Wind Industry'^[6]; and
- 3) An outline of how landowners' and stakeholders' issues have been considered before lodging any formal development application.

Proponents should liaise with all relevant stakeholders early in the process including, but not limited to the Shire, Main Roads WA, Western Power, Civil Aviation Safety Authority, Air Services Australia, Royal Flying Doctor Service, Department of Fire and Emergency Services, Department of Planning, Lands and Heritage, Department of Water and

Environmental Regulation, Department of Biodiversity, Conservation and Attractions, Department of Primary Industries and Regional Development, Environmental Protection Authority, local aerial spraying contractors, unlicensed airstrip owners (within a five (5) kilometre radius of a turbine), any relevant incorporated local aeronautical associations, and any relevant local community groups.

8. Environmental Impact

Consistent with the Western Australian Planning Commission (WAPC) Position Statement on Renewable Energy Facilities ^[4], this Policy requires applicants to address, avoid and minimise impacts of any renewable energy facility on the natural landscape, and environment, including flora and fauna.

Applications should be accompanied by an Environmental Survey of the site by a suitably qualified environmental consultant and address:

- 1) The type, location and significance of flora and fauna.
- 2) Any rare or endangered species.
- 3) Stopover sites, migration routes, and roosting or nesting sites for birds of conservation significance.
- 4) Location of bat colonies (for wind farm applications).
- 5) Areas of high raptor (bird of prey) activity (for wind farm applications).
- 6) Existing remnant vegetation to be retained or that is proposed to be removed (on a plan).
- 7) Distances to areas of habitat, remnant vegetation and areas of natural environment on a context plan, including conservation areas, reserves or crown land.
- 8) Maximising distances to bird conservation areas, breeding grounds of sensitive species and areas of remnant bushland that are likely high-value bird habitats or habitats for birds of conservation significance.
- 9) Methods to avoid bird collision such as increasing the visibility of rotor blades (where feasible), flashing lights, and keeping bird migration corridors free.

9. Visual and Landscape Impact

A Visual and Landscape Impact Assessment is required and shall:

- 1) Describe the appearance of changes in the landscape caused by the proposed renewable energy facility.
- 2) Identify the view of the renewable energy facility from key sensitive land uses, views from key locations of major roads and tourist routes (including rest areas), heritage places, tourist facilities, recreational reserves and areas utilised by the general public such as camping areas and walking trails.
- 3) Ensure photos in the report include a view of the existing landscape and a clear photomontage with the energy facility superimposed. Photomontages should include height dimensions to clearly show the scale.
- 4) Include all images in colour with a high-quality resolution.

- 5) Include a clear plan that shows the location of where each photo was taken, the direction it was taken, and the numbering of each photo location.
- 6) In addition to addressing this Policy, Visual and Landscape Impact Assessment should be undertaken in accordance with the WAPC 'Visual Landscape Planning in Western Australia' manual ^[7] and the 'Wind Farms and Landscape Values' (2005) published by the Australian Wind Energy Association and Australian Council of National Trust ^[8].
- 7) Renewable energy facilities are required to be designed, sited and operated to minimise their visual impacts and off-site impacts and shall meet the following requirements:
 - a) For wind farms - a setback of two (2) kilometres between any wind turbine, measured from the tip of the blade, when at its nearest point from an existing dwelling on a neighbouring lot, that is not associated with the development. A lesser setback may be considered by the Council if agreed to in writing by the affected property owner(s) at the time of lodgement of a development application.
 - b) For wind farms - a setback of one (1) kilometre between any wind turbine, measured from the tip of the blade, when at its nearest point from a neighbouring lot boundary, that is not associated with the development. A lesser setback may be considered by the Council if agreed to in writing by the affected property owner(s) at the time of lodgement of a development application.
 - c) For wind farms - blades on wind turbines to rotate in the same direction and ensure that all turbines have uniformity in terms of colour, size, and shape.
 - d) Solar panels should be sited to reduce the likely impacts of glint and glare.
 - e) Implementation of landscaping within the development site to mitigate visual impact to the greatest extent possible from sensitive land uses. Locating energy facilities in flatter landscapes, where feasible, to reduce visibility due to shortening the visual perspective of the structures.

Landscaping outside of the lots being developed for a renewable energy facility is not accepted as being a practical mechanism for visual mitigation as conditions of planning approval cannot require works outside of the development site.

For the purpose of this Policy, the term 'sensitive land use' is as per the definition in the WAPC Position Statement on Renewable Energy Facilities ^[4] as 'land uses that are residential or institutional in nature, where people live or regularly spend extended periods of time. These include dwellings, short-stay accommodation, schools, hospitals and child care centres and generally exclude commercial or industrial premises.'

The Shire will also take into account the description of types of 'sensitive land use' as outlined in Clause 2.3 of the Environmental Protection Authority 'Guidance for the Assessment of Environmental Factors' ^[9].

10. Noise Impact (Specifically for wind farms)

A Noise Impact Assessment shall be lodged with any wind farm proposal to demonstrate that it can meet the standards under the *Environmental Protection (Noise) Regulations 1997* (WA Noise Regulations) ^[3].

The current version of the South Australian Environmental Protection Authority 'Wind Farms Environmental Noise Guidelines (2021 or its replacement)' ^[10] should also be

referenced for assessment purposes. It is accepted that wind farm noise can be generally masked by wind generated noise, and the assigned levels can then be calibrated by the wind generated noise, if it does mask the noise at the sensitive premises location.

The Noise Impact Assessment is to be completed by a suitably qualified acoustic consultant, and should address construction noise, predicted noise levels associated with a fully operational wind farm, including infrasound and ground vibration, and is required to be completed by an acoustic consultant.

The Noise Impact Assessment may reference information from:

- The Victoria State Government Health Department technical information report on 'Wind farms, sound and health' ^[11] which provides information explaining the characteristics of low- frequency sound; and
- The Environment Protection and Heritage Council draft 'National Wind Farm Development Guidelines' (2010) ^[12] which explains the characteristics of low-frequency noise and infrasound.

The Noise Impact Assessment must consider the location of any existing sensitive land use. Applicants should address in detail how turbines are located to minimise future land use conflict and noise impact on future sensitive land uses.

The WA Noise Regulations protect 'rural premises' and other sensitive land uses. There is a 'highly sensitive area' defined in the WA Noise Regulations, which is an area within 15 metres from the building associated with sensitive use (such as a dwelling). If an adjacent landowner decides to subdivide or build a second dwelling on their lot, the most stringent assigned noise levels would apply to any new second house.

An application shall address the following:

- 1) Commitment to providing a Noise Impact Mitigation Plan for post-operational noise monitoring, to demonstrate that any constructed wind farm complies with the WA Noise Regulations, and to manage complaints regarding noise impact during the operational phase of the development.
- 2) Ability to contain all 'noise buffers' within the development lot boundaries for long-term ongoing compliance with the WA Noise Regulations to accommodate future development of adjacent lots with sensitive land uses/highly sensitive areas, particularly any form of dwellings. This is to ensure any wind farm location is compatible with existing land uses and future development.
- 3) The term 'noise buffers' in this Policy means any predicted noise contour lines/emissions that are higher than those acceptable for a "highly sensitive area".

Note: if an adjacent landowner constructs a dwelling on their property after a wind farm is constructed, it is the wind farm operator that has to take action to ensure that any new dwelling or sensitive premises is not impacted by noise levels exceeding what is permissible for a 'highly sensitive area' under the WA Noise Regulations. Applicants will need to demonstrate that any wind farm will not limit any future rural land use or sensitive land use on existing lots that do not form part of the development application.

11. Cultural Heritage

An assessment of potential impacts to cultural heritage values is to be undertaken as follows:

- 1) Initial consultation with the Wagyl Kaip Southern Noongar Aboriginal Corporation;
- 2) A desktop assessment to determine the environmental context and Aboriginal history and any lodged or registered Aboriginal artifacts or heritage sites of the project investigation area;
- 3) A ground survey to identify the presence of Aboriginal cultural heritage in or associated with the project site;
- 4) Engagement with local Elders.

In the event of an Aboriginal Heritage Site being discovered during development, the site is to be preserved and managed as per regulatory requirements and the impending Noongar Standard Heritage Agreement.

12. Construction Management Plan

A Construction Management Plan is to be submitted to address the following matters:

- 1) Standards and procedures for the construction of the development including the management of environmental emissions such as dust and noise;
- 2) Site disturbance should be minimised during construction through careful siting and measures to address erosion, drainage run-off, flooding, water quality, retention of remnant vegetation, stabilisation of top soil, and weed and disease hygiene;
- 3) Vehicle and machinery access and movement.

The transport of equipment and freight to the site should be carefully managed and may need to be coordinated with adjacent local governments. If ongoing disruption to traffic is likely to occur, police escorts may be required for the transport of large facilities.

Site clearance works, earth moving, cutting, filling and stockpiling of topsoil should be kept to a minimum wherever possible.

13. Operational Management Plan

An Operational Management Plan is to be submitted indicating ongoing management of the site (e.g. management for bushfire) and including infrastructure and service road maintenance as required for the operation of the energy facility.

The Operational Management Plan should have regard to any environmental and landscape impacts.

If visitor facilities are planned as part of the development, additional services may be required, including gas, water, telecommunications and on-site or off-site sewage treatment.

When a site is decommissioned, the demolition work will need to be managed and the site should be reinstated to its original use and condition, or other agreed use.

14. Traffic Management and Protection of Roads and Infrastructure

The Shire recognises that the development of renewable energy facilities may have

significant impacts on the condition and serviceability of the local road network, during the construction phase.

The Shire requires proponents of renewable energy facilities to be assessed for any road contributions for repairs or upgrades to sealed and/or unsealed roads managed by the Shire (Traffic Management Plan) because of construction or ongoing activities associated with the development beyond those considered normal day to day access and egress.

Reference should be made to the WAPC Transport Assessment Guidelines ^[13].

The Traffic Management Plan should consider/include:

- 1) The MRWA - Operation and Maintenance Agreements to Access State Road Network ^[14];
- 2) Route Assessments for the transport of dangerous goods on road networks;
- 3) Permit for vehicle and machinery access and movement for Restricted Access Vehicles – to the satisfaction of Heavy Vehicle Services – Main Roads WA (e.g. Transport of large wind turbine blades and towers).
- 4) A Road and Shire Infrastructure Condition Report, that identifies and records the conditions of any local roads and the Shire infrastructure that will be affected by any route for heavy vehicles and delivery trucks needed for the construction phase;
- 5) The costs associated with any damage caused to the roads or Shire infrastructure attributed to the construction phase of the development. Any damage shall be rectified by the developer to the standard identified in the pre-lodgement Road and Shire Infrastructure Condition report; and
- 6) All costs of any upgrading required for construction transport routes and/or the development.

The road contributions will be calculated based on the Western Australia Local Government Association's Heavy Vehicle Cost Recovery Policy Guideline for Sealed Roads ^[15], which provides a fair and transparent method for determining the additional maintenance and reconstruction costs attributable to the increased heavy vehicle traffic generated by the wind energy facility development. Any contributions need to be consistent with the principles that underpin the State Planning Policy 3.6 – Infrastructure Contributions ^[16].

The road contributions will be negotiated and agreed upon between the Shire and the developer before the approval of the development application. The road contributions will be paid by the developer to the Shire under the terms and conditions of the agreement.

15. Bushfire Management

A Bushfire Management Plan is to be provided for areas that fall within a Bushfire Prone Area. Reference should be made to State Planning Policy 3.7 – Planning in Bushfire Prone Areas ^[17]. It is also recommended that the developer review the Victorian Country Fire Associations document - Design Guidelines and Model Requirements for Renewable Energy Facilities v4 (2023) ^[18], as this document provides a best practice approach to considering bushfire risk and fire safety measures in the design, construction, and operation of renewable energy facilities (including windfarms).

16. Aviation Impact Assessment (Specifically for wind farms)

An Aviation Impact Assessment is to be submitted identifying aerodromes in the locality and potential flight paths that may occur as a result of night flying, aviation training, firefighting, recreation aviation, agricultural related activities and emergency services flying. Particular attention is to be paid to fire fighting water bombing requirements.

The Aviation Impact Assessment is to be undertaken by a qualified aviation consultant and is to demonstrate that turbines will not impact on aerial spraying activities of surrounding farms or unlicensed airstrips.

Any potential aviation safety risks identified require consultation with Civil Aviation Safety Authority (CASA), Air Services Australia and/or the Commonwealth Department of Defence.

17. Shadow Flicker Assessment (Specifically for wind farms)

A Shadow Flicker Assessment is to provide an assessment of the potential for shadow flicker occurrence resulting from a proposed wind turbine at the nearest receptors.

Under certain combinations of geographical position, time of day and year, wind speed and wind direction, the sun may pass behind the rotor and cast a shadow over neighbouring buildings and roads and cause a flicker effect.

It is important to understand the casting shadow impact to surrounds, in particular public roads and existing and potential housing.

The Draft National Guidelines include recommendations for shadow flicker limits relevant to wind farms in Australia, such that the modelled theoretical shadow flicker duration should not exceed 30 hours per year, and that the actual or measured shadow flicker duration should not exceed 10 hours per year. The guidelines also recommend that the shadow flicker duration at a dwelling be assessed by calculating the maximum shadow flicker occurring within 50 metres of the centre of a dwelling.

18. Decommissioning Program

A Decommissioning Plan is to be submitted, outlining the removal of all renewable energy facilities and rehabilitation of the affected land at the end of the development's life (unless major refurbishment is separately approved).

Decommissioning should be considered in the design phase of projects and as part of the development application process so that structures may be easily disassembled at the end of their life, and to ensure that the funds are available to decommission them. If projects do not perform as predicted, this may have a financial impact on its decommissioning plan. Applicants should outline how funds will be directed into future decommissioning or refurbishment costs.

General information at the development application stage should detail a process and steps for decommissioning or refurbishment of energy facilities and staging/timing for planning for decommissioning/refurbishment over the life of the development.

Waste or surplus infrastructure is not to be disposed at the Shire's rubbish tips without approval.

There is an expectation that land developed with a renewable energy facility will be returned to a pre-development condition once the renewable energy facility reaches the end of its lifecycle. If an applicant seeks to retain some infrastructure on the land (such as roads or turbine foundations), then it needs to be made clear at the initial development application lodgement stage.

Substantial decommissioning and remediation works are expected to commence within 12 months of renewable energy facilities no longer generating permanently unless an alternative reasonable timeframe is outlined in the development application.

References

1. Western Australian Planning Commission's State Planning Strategy 2050
<https://www.wa.gov.au/government/publications/state-planning-strategy-2050>
2. WALGA Research Paper October 2024
<https://walga.asn.au/awcontent/Web/Documents/Economics/Renewable-Energy-in-WA-WALGA-Research-Paper.pdf>
3. Environmental Protection (Noise) Regulations 1997 (WA Noise Regulations)
https://www.legislation.wa.gov.au/legislation/statutes.nsf/main_mrtitle_1399_homepage.html
4. Western Australian Planning Commission (WAPC) Position Statement on Renewable Energy Facilities
<https://www.wa.gov.au/system/files/2021-07/POS-Renewable-energy-facilities-position-statement.pdf>
5. 'National Airports Safeguarding Framework'
<https://www.infrastructure.gov.au/infrastructure-transport-vehicles/aviation/aviation-safety/aviation-environmental-issues/national-airports-safeguarding-framework>
6. Clean Energy Council 'Community Engagement Guidelines for the Australian Wind Industry'
<https://assets.cleanenergycouncil.org.au/documents/advocacy-initiatives/community-engagement/wind-community-engagement-guidelines.pdf>
7. WAPC 'Visual Landscape Planning in Western Australia' manual.
https://www.wa.gov.au/system/files/2021-06/ML_Visual-landscape-planning-in-Western-Australia.pdf
8. 'Wind Farms and Landscape Values' (2005) published by the Australian Wind Energy Association and Australian Council of National Trust.
Available From:
 - Australian Wind Energy Association, GPO Box 4499, Melbourne VIC 3001
 - Australian Council of National Trusts, PO Box 1002, Civic Square ACT 2608
9. The Environmental Protection Authority 'Guidance for the Assessment of Environmental Factors'

https://www.epa.wa.gov.au/sites/default/files/Policies_and_Guidance/GS3-Separation-distances-270605.pdf

10. South Australian Environmental Protection Authority 'Wind Farms Environmental Noise Guidelines (2021 or its replacement).
https://www.epa.sa.gov.au/files/47788_windfarms.pdf
11. The Victoria State Government Health Department technical information report on 'Wind farms, sound and health'
https://content.health.vic.gov.au/sites/default/files/migrated/files/collections/policies-and-guidelines/1/1212016_wind_turbine_community_web---pdf.pdf
12. The Environment Protection and Heritage Council draft 'National Wind Farm Development Guidelines' (2010)
<https://www.nepc.gov.au/sites/default/files/2022-09/draft-national-wind-farm-development-guidelines-july-2010.pdf>
13. WAPC Transport Assessment Guidelines
<https://www.wa.gov.au/government/publications/planning-guidelines-transport-impact-assessment>
14. Operation and Maintenance Agreements to Access State Road Network – Main Roads Western Australia
<https://www.mainroads.wa.gov.au/4a1dad/globalassets/heavy-vehicles/rav-access/rav-access-approval-review-policy.pdf?v=4a1d64>
15. Western Australia Local Government Association's Heavy Vehicle Cost Recovery Policy Guideline for Sealed Roads
[https://walga.asn.au/awcontent/Web/Documents/Infrastructure/Heavy_Vehicle_Cost_Recovery_Policy_Guideline_for_Sealed_Roads-\(ID-693988\).pdf](https://walga.asn.au/awcontent/Web/Documents/Infrastructure/Heavy_Vehicle_Cost_Recovery_Policy_Guideline_for_Sealed_Roads-(ID-693988).pdf)
16. State Planning Policy 3.6 – Infrastructure Contributions
<https://www.wa.gov.au/government/publications/state-planning-policy-36-infrastructure-contributions>
17. State Planning Policy 3.7 – Planning in Bushfire Prone Areas
<https://www.planning.wa.gov.au/state-planning-policy-3.7-bushfire>
18. Victorian Country Fire Associations document - Design Guidelines and Model Requirements for Renewable Energy Facilities v4 (2023)
<https://news.cfa.vic.gov.au/news/latest-cfa-renewable-energy-guidelines-released>

Document Control		
Previous Policy Reference	New	
Related Legislation	<i>Environmental Protection (Noise) Regulations 1997</i>	
Related Documents		
Initial Adoption Resolution	OCM Res 25/11/230	
Amendment Record		

Amendment Record		

End

6march 2026 SUBMISSION: RENEWABLES.

This document is in response to request for community submissions to

The Boyup Brook Shire regarding the need for renewables policy in planning

This is our response and considered submission of concern.

Our deep concern is for the longevity of the community of the shire

We have already experienced the loss of employment through the purchase of agricultural land by the government for plantations, of which we already know depletes the opportunity for infinite ongoing employment in comparison to agriculture. Which requires almost every service and support in every aspect of growing food, this value interprets into millions into the local economy over many years.

Renewables. i.e. turbines and solar panels represent employment at the building phase

And thereafter does not require for example

compared to agriculture the services of the following, fuel supplies, machine supplies and parts, mechanics, electricians, Tyre repairs, freight companies, drivers and all employees, retail ag supplies, seed, chemicals, livestock supplies, agents, servicing agents and financial support i.e. elders, nutrien ,water infrastructure ,shed building and supplies ,fencing supplies and contractors ,banking ,accountants , legal /law representation ,agronomy technical support, fertilizer supply and spreading contractors ,retail support employment ,as a consequence of this throughput the community requires govt services police ,hospital, schools, post office shire office and other community resources requirements all generated by the industries that constantly support the need for employment .

Using an example of a single agricultural property that houses cropping and livestock of an area of 2300 acres, spend annually a conservative minimum of \$250,000 on the local ag supplies store, agronomy, and contract work spreading fertilizers and lime etc. This does not include the shire rates, and the other spending supports services in the town.

It's important to note this throughput of economy for the local system is infinite and

Ongoing without limit until the farming properties are affected by no longer existing as a genuine farming economy.

We have grave concerns about the future of the Boyup brook community because of this Throughput loss in the event renewables are established on many of the farming properties .we estimate a maximum of 20 years the shire will gradually become less and less ,this is not recoverable by the promises of govt funding for parks and extra facilities because we require viable employment for folk to continue to exist before we need grants for parks and service facilities .

Further to those concerns around renewable infrastructure are the concerns not addressed regarding the negative impacts and outcomes in the long term from contamination of the environment, the loss of visual amenities, the social breakdown of the community already witnessed in nearby western Australian shires,

For example, the extreme increase in fire risk, some volunteers and residents have refused to assist in fighting a fire in the property housing turbines ,in recent endeavors To obtain govt and community advise around how these fires will be fought ,no one was able to represent and present the details of the process and solution to assist community safety and the liability of responsible entities .

Indeed, our regional communities have been deeply fractured by these renewables' contracts and infrastructure in our southwest regions.

On learning how fragile the support is for the property owner within lease agreements that currently the proponent can switch off the infrastructure or declare bankruptcy and leave without continuing the contract and take no responsibility for what remains, with disposal of each turbine currently valued at 2 million dollars each, this could mean bankruptcy of the landowner also. Surely this risks incredible damage economically for everyone involved also extending to the central business and retail district.

One of our major concerns is the known loss of land values due to the loss of interest in land purchase value due to the risk of renewables on the land.

We include the ongoing health effects to flora and fauna ,livestock and human beings ,we currently do not have available statistical effects on these locally, however internationally these effects are becoming documented and available ,it is not good news ,the vibrational sounds and the ordinary sound is intrusive on living elements and they have a tendency to leave the vicinity due to lack of tolerance ,this is documented .

In conclusion, as a robust contributing business and family of the Boyup Brook Shire we absolutely cannot support the hazardous and uncertain renewables effects on our Shire's economy and environment and dually believe that the agriculture sector is underestimated and requires every support to continue.

We believe what may seem like a short-term benefit with renewables will result in permanent damage and potentially such a loss of employment in the long term the district will lose its ability to thrive and continue.