



Attachment 10.2.1

Chq/EFT	Date	Name	Description	Amount
20519	09/07/2021	Water Corporation	Water Across Shire Facilities to 31/05/2021	-1,714.33
20520	20/07/2021	Building and Construction Training Fund BCITF	BCITF Collected Jun2021	-1,251.03
20521	20/07/2021	Department of Mines, Industry Regulation and	BSL Collected Jun2021	-1,056.98
20522	20/07/2021	Shire of Boyup Brook	BSL and BCITF Commission Jun2021	-41.50
20523	20/07/2021	Shire of Dardanup	Regional Road Group Retirement Gift for Allan Claydon	-25.00
20524	20/07/2021	WFI (Insurance Australia Ltd)	Pylington Park - Rural Plan Insurance 2021-22	-2,637.00
20525	22/07/2021	The Royal Australian College of General	Dr Chiwara Membership 2021-22	-959.00
20526	30/07/2021	Pivotel	GPS Tracking Service - Grader and Transfer Station Jul2021	-65.50
TOTAL MUNI CHEQUES to 31 July 2021				-7,650.34

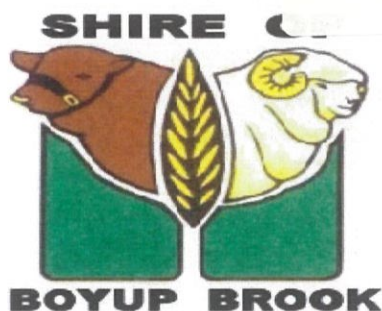
Chq/EFT	Date	Name	Description	Amount
EFT11094	06/07/2021	Boyup Brook IGA	Rylington Park - Shearing School Catering Apr2021	-1,307.43
EFT11095	06/07/2021	Genie Solutions Pty Ltd	Medical Centre Quarterly Licence and Support Fee Jul-Sep2021	-1,056.00
EFT11096	06/07/2021	Officeworks Superstores Pty Ltd	Medical Centre Stationery and Printing	-799.75
EFT11097	09/07/2021	Benara Nurseries	LRCI Flax Mill Upgrades - Supply Trees	-2,783.00
EFT11098	09/07/2021	Blackwood Plant Hire	RTR115 Beatty St Project - Trim Carpark and Street Edges	-1,188.00
EFT11099	09/07/2021	Boyup Brook Co - Operative	Purchases Jun2021	-1,854.04
EFT11100	09/07/2021	Bridgetown Timber Sales	LRCI Tourist Centre Project - Scaffold Hire	-560.00
EFT11100	09/07/2021	Bridgetown Timber Sales	FM House 2 Reid Place - Door Locks	-134.46
EFT11100	09/07/2021	Bridgetown Timber Sales	Depot - Sign Storage	-606.24
EFT11100	09/07/2021	Bridgetown Timber Sales	Walk Trail Bridge Repairs	-74.32
EFT11100	09/07/2021	Bridgetown Timber Sales	Various Shire Buildings - Materials for Repairs	-346.83
EFT11101	09/07/2021	Fonty's Hire (Fontanini Family Trust t/as)	LRCI Tourist Centre Upgrades - Scaffold Hire	-280.00
EFT11102	09/07/2021	JE & KM Corker	RTR007 Kulikup South Rd - Gravel	-6,352.50
EFT11103	09/07/2021	Miotti Transport	RTR007 Kulikup South Rd - Freight	-302.50
EFT11104	20/07/2021	A & L Printers	Printing of Building Permit Envelopes	-437.00
EFT11105	20/07/2021	AFGRI Equipment Australia Pty Ltd	P224 John Deere 622G Grader - Parts	-265.54
EFT11105	20/07/2021	AFGRI Equipment Australia Pty Ltd	P146 Push Mower - Parts	-196.30
EFT11105	20/07/2021	AFGRI Equipment Australia Pty Ltd	P224 John Deere 622G Grader - Spare Keys	-16.06
EFT11106	20/07/2021	AMA Insurance Brokers	Medical Centre - Medical Malpractice Insurance 30/06/2021-30/06/2022	-7,920.00
EFT11107	20/07/2021	Amity Signs	Road and Traffic Signs	-2,478.30
EFT11108	20/07/2021	Ampol Petroleum Distributors Pty Ltd (previously Caltex Energy WA)	Fuel Jun2021	-4,224.75
EFT11109	20/07/2021	Australia Post	Postage and Stationery Jun2021	-420.33
EFT11110	20/07/2021	Australian Services Union	Payroll Deductions	-51.80
EFT11111	20/07/2021	B&B Street Sweeping Pty Ltd	Town Street Sweeping	-1,787.50
EFT11112	20/07/2021	BBG Plumbing	Flax Mill Caravan Park - Repair Water Leak Ensuite 5	-165.00
EFT11113	20/07/2021	BOC Limited	Gas Cylinder Rental Jun2021	-60.12
EFT11114	20/07/2021	Ben Robinson	Reimburse Finance Manager Relocation Costs (per Contract)	-2,003.25
EFT11115	20/07/2021	BizLinQ Technology Pty Ltd	MS Office 365 ProPlus and Project Plan Subscription 21/06/2021 - 20/07/2021	-652.34
EFT11115	20/07/2021	BizLinQ Technology Pty Ltd	Admin Pre-Paid Support Topup	-2,640.00
EFT11115	20/07/2021	Black Box Control Pty Ltd	Monthly Grader Tracking Service Jul2021	-115.50
EFT11117	20/07/2021	Blackwoods (Also Refer Protector Alsafte)	Depot Staff Work Clothing and PPE	-610.86
EFT11118	20/07/2021	Boyup Brook Community Resource Centre	Boyup Brook Gazette Advertising Jul2021	-265.00
EFT11119	20/07/2021	Boyup Brook IGA	Purchases Jun2021	-261.78
EFT11120	20/07/2021	Boyup Brook Medical Services	Pre-Employment Medical for MWS	-170.00
EFT11121	20/07/2021	Boyup Brook Pharmacy (Westphal Family Trust)	Depot Staff Flu Vaccination	-29.95
EFT11122	20/07/2021	Boyup Brook Tourism Association Inc.	Tourist Centre - Shire Contribution to Electricity Costs 16/04/2021-17/06/2021 (per Lease Agreement)	-222.60
EFT11123	20/07/2021	Boyup Brook Tyre Service	P214 Isuzu Giga CX7 455 Prime Mover - Tyres	-3,240.00
EFT11123	20/07/2021	Boyup Brook Tyre Service	P181 Holden Colorado Ute - Repairs	-44.00
EFT11123	20/07/2021	Boyup Brook Tyre Service	P195 Isuzu FVZ 1500 - Batteries	-600.00
EFT11123	20/07/2021	Boyup Brook Tyre Service	P196 Komatsu 555 Grader - Repairs	-178.75
EFT11124	20/07/2021	Bridgetown Muffler & Towbar Centre	Workshop Consumables	-178.26
EFT11124	20/07/2021	Bridgetown Muffler & Towbar Centre	P200 Ford Ranger Duel Cab - Parts	-225.00
EFT11124	20/07/2021	Bridgetown Muffler & Towbar Centre	P181 Holden Colorado Ute - Parts	-137.74
EFT11124	20/07/2021	Bridgetown Muffler & Towbar Centre	P192 Mazda BT-50 - Parts	-151.00
EFT11125	20/07/2021	Bunbury Sharpening Service (S&KJ Clarke t/as)	P146 Building Maintenance Tools - Sharpen Planer Blades	-66.00
EFT11126	20/07/2021	Bunnings Group Ltd	Storage and Pest Control	-190.52
EFT11127	20/07/2021	Civic Workforce Management	Redundancy Facilitation	-2,525.00
EFT11128	20/07/2021	Cleanaway Daniels Services Pty Ltd	Medical Centre - Sharps Disposal Jun2021	-59.75
EFT11129	20/07/2021	Commander	Commander System Monthly Rental 20/07/2021- 19/08/2021	-225.96
EFT11130	20/07/2021	Darren Long Consulting	Assistance with Financial Report and Budget Jun2021	-3,817.55
EFT11131	20/07/2021	Department Of Water And Environmental Regulation	Transfer Station Annual Licence Fee 2021-22	-324.80
EFT11132	20/07/2021	Department of the Premier and Cabinet - Finance Team	Change of Ward Boundaries Notice in Government Gazette	-386.88
EFT11133	20/07/2021	Fencing Unlimited	Depot Security Gate - Replacement Keys	-30.00
EFT11134	20/07/2021	G&M Detergents	Various Shire Buildings - Cleaning Supplies	-109.00
EFT11135	20/07/2021	Harvey Norman AV/IT Superstore Bunbury (BUNBAVIT P/L t/as)	Expendable Tools	-199.00
EFT11136	20/07/2021	Haycom Technology	Medical Centre IT Consulting Fees Jun2021	-1,257.30
EFT11137	20/07/2021	IT Vision	SynergySoft Report Manager Training - Payroll	-770.00
EFT11137	20/07/2021	IT Vision	SynergySoft Excel Integration Training - Payroll and SFO	-748.00
EFT11137	20/07/2021	IT Vision	SynergySoft Financial Management Software - 2021-22 Licence Fees	-36,318.43
EFT11138	20/07/2021	IXOM Operations Pty Ltd	Chlorine Gas Cylinder Service Fee Jun2021	-81.84
EFT11139	20/07/2021	Intermode Pty Ltd	Depot, Admin and BBELC Internet Jul-Aug2021	-659.94
EFT11140	20/07/2021	Investing In Our Youth Inc	BBELC - Annual POD Membership 2021-22	-726.00
EFT11141	20/07/2021	Jimina Shaw-Sloan	Reimburse BBELC Staff Badges	-105.79
EFT11142	20/07/2021	LGIS Risk Management	Regional Risk Co-ordinator Fee 2020-21 2nd Instalment	-3,368.78
EFT11143	20/07/2021	Lamat Cleaning Services	Cleaning of the Caravan Park and Flax Mill Grounds Jun2021	-850.00
EFT11143	20/07/2021	Lamat Cleaning Services	Cleaning of Various Shire Buildings Jul2021	-3,590.00
EFT11144	20/07/2021	Landgate	Country Urban Revaluations 2020/2021	-192.90
EFT11144	20/07/2021	Landgate	Mining Tenements Chargeable	-41.00
EFT11145	20/07/2021	Manjimup Toyota & Mitsubishi	P229 Mitsubishi MR Triton GLX Rego 1HGZ104 - Accessories	-1,021.00
EFT11145	20/07/2021	Manjimup Toyota & Mitsubishi	P231 Mitsubishi MR Triton GLX Rego 1HGZ119 - Accessories	-1,021.00
EFT11146	20/07/2021	Metal Artwork Creations	Desk Name Plate for FM	-55.17
EFT11147	20/07/2021	MetroCount	Traffic Count Unit	-4,262.50
EFT11148	20/07/2021	QK Technologies Pty Ltd	BBELC - QikKids Annual Licence 2021-22	-1,427.80
EFT11149	20/07/2021	SOS Office Equipment	Photocopier Billing June2021 including Community Newsletters	-1,033.45
EFT11150	20/07/2021	SUEZ Recycling and Recovery Pty Ltd (NSW)	Paper and Cardboard Recycling Collection Jun2021	-409.55
EFT11151	20/07/2021	Sheridan's	Name Badges for FM and EHO	-76.34
EFT11152	20/07/2021	St John Ambulance Western Australia Ltd (South West)	First Aid Training x 14 Staff	-2,240.00
EFT11153	20/07/2021	Statewide Bearings	Workshop Consumables	-255.53
EFT11154	20/07/2021	Suez Recycling & Recovery (Perth) Pty Ltd	Waste Collection Jun2021	-8,548.70
EFT11155	20/07/2021	Swingertag (The CF Plesse Family Trust t/as)	Rylington Park - Sheep Tags	-1,127.50
EFT11156	20/07/2021	Synergy (Electricity Generation and Retail Corporation t/as)	Electricity Across Shire Facilities to 28/06/2021	-9,214.99
EFT11157	20/07/2021	Telstra Corporation Limited	Telephone Across Shire Facilities to 01/07/2021	-2,104.86
EFT11158	20/07/2021	The Workwear Group Pty Ltd	Work Clothing for Finance Officer	-348.00



EFT11159	20/07/2021	Thinkproject Australia Pty Ltd (formerly RAMM	Pocket RAMM Software Rental 2021-22	-1,534.13
EFT11160	20/07/2021	Toll Transport Pty Ltd	Freight Jun2021	-795.32
EFT11161	20/07/2021	Total Tools Bunbury (Bunbury TT Pty Ltd t/as)	Expendable Tools	-995.00
EFT11162	20/07/2021	Treehouse Coffee Lounge (Webb & Troeger)	Catering Jun2021	-836.40
EFT11163	20/07/2021	WML Consultants Pty Ltd	Town Hall and Flax Mill Structural Inspections	-3,781.25
EFT11164	20/07/2021	Wal's Welding, Fabrication and Repairs	P166 Semi Tipper Trailer - Install New Tarp System	-1,668.33
EFT11165	20/07/2021	Western Australian Electoral Commission	Refund Hall Hire Bond	-210.00
EFT11166	20/07/2021	Winc Australia Pty Limited	Admin Stationery	-112.86
EFT11167	20/07/2021	activ8me (Australian Private Networks Pty Ltd)	GP House and Rylington Park Internet and Phone Jun-Jul2021	-246.84
EFT11168	30/07/2021	AFGR1 Equipment Australia Pty Ltd	Rylington Park - Boomspray Parts	-678.14
EFT11169	30/07/2021	Ampol Petroleum Distributors Pty Ltd (previously Caltex Energy WA)	Fuel Jul2021	-9,791.43
EFT11170	30/07/2021	Australian Services Union	Payroll Deductions	-51.80
EFT11171	30/07/2021	BBG Plumbing	GP House - Repair HWS	-210.00
EFT11172	30/07/2021	BKS Refrigeration & Airconditioning Pty Ltd	Medical Centre - Air Conditioner Cleaning	-369.00
EFT11173	30/07/2021	BP Medical	Medical Supplies	-186.20
EFT11174	30/07/2021	BizLinc Technology Pty Ltd	MS Office 365 ProPlus and Project Plan Subscription 21/07/2021-20/08/2021	-652.34
EFT11175	30/07/2021	Blackwood Basin Group Inc	MAF Treatment Environmental Surveys	-6,345.85
EFT11176	30/07/2021	Blackwood Plant Hire	Grave Preparation	-1,485.00
EFT11177	30/07/2021	Boyup Brook Co - Operative	Rylington Park Gas & Cropping Chemical Purchases Jun2021	-1,002.45
EFT11178	30/07/2021	Boyup Brook Community Resource Centre	Medical Centre - Gazette Advertising Apr2021 - COVID Clinic	-108.00
EFT11179	30/07/2021	Boyup Brook Farm Supplies (Lakewood Downs Pty Ltd)	Town and Rural Verge Spraying Supplies	-8,485.53
EFT11179	30/07/2021	Boyup Brook Farm Supplies (Lakewood Downs Pty Ltd)	Rylington Park Cropping Chemical Purchases Jun2021	-2,081.91
EFT11179	30/07/2021	Boyup Brook Farm Supplies (Lakewood Downs Pty Ltd)	Bridge Spraying Supplies	-387.22
EFT11179	30/07/2021	Boyup Brook Farm Supplies (Lakewood Downs Pty Ltd)	P193 Mitsubishi MN Triton Utility - Parts	-127.27
EFT11179	30/07/2021	Boyup Brook Farm Supplies (Lakewood Downs Pty Ltd)	P146 Spray Unit on P139 Trailer - Parts	-1,337.00
EFT11180	30/07/2021	Boyup Brook Tyre Service	P207 Triton Duel Cab Ute - Parts	-240.00
EFT11181	30/07/2021	Bridgetown Muffler & Towbar Centre	P192 Mazda BT-50 - Parts	-148.50
EFT11181	30/07/2021	Bridgetown Muffler & Towbar Centre	P501 Nth Dinninup Fast Fill Trailer - Parts	-45.00
EFT11182	30/07/2021	Coates Hire Operations Pty Limited	Flax Mill Large Shed - Plant Hire For Repairs	-1,171.43
EFT11183	30/07/2021	Fulton Hogan Industries Pty Ltd	Road Patching Supplies	-480.96
EFT11184	30/07/2021	Hastie Waste	Rylington Park - Bulk Waste Collection Jun2021	-95.00
EFT11185	30/07/2021	IT Vision User Group Inc	IT Vision User Group Membership 2021-22	-748.00
EFT11186	30/07/2021	LGIS Insurance Broking (Jardine Lloyd Thompson)	LGISWA Marine Cargo Insurance 2021-22	-433.13
EFT11187	30/07/2021	LGIS WA	LGISWA Motor Vehicle Insurance 2021-22	-45,677.39
EFT11187	30/07/2021	LGIS WA	LGISWA Management Liability Insurance 2021-22	-8,636.16
EFT11187	30/07/2021	LGIS WA	LGISWA Bushfire Insurance 2021-22	-27,989.28
EFT11187	30/07/2021	LGIS WA	LGISWA Commercial Crime and Cyber Liability Insurance 2021-22	-3,831.16
EFT11187	30/07/2021	LGIS WA	LGISWA Personal Accident Insurance 2021-22	-708.68
EFT11187	30/07/2021	LGIS WA	LGISWA Liability Insurance 2021-22	-21,180.39
EFT11187	30/07/2021	LGIS WA	LGISWA Workcare Insurance 2021-22	-27,604.94
EFT11187	30/07/2021	LGIS WA	LGISWA Travel Insurance 2021-22	-1,006.50
EFT11187	30/07/2021	LGIS WA	LGISWA Property Insurance 2021-22	-55,568.58
EFT11187	30/07/2021	LGIS WA	LGISWA Membership Contributions Credit 2021-22 1st Instalment	3,260.28
EFT11188	30/07/2021	Lotta Pty Ltd	Catering Jul2021	-85.00
EFT11189	30/07/2021	Manjimup Toyota & Mitsubishi	P231 Mitsubishi MR Triton GLX Rego 1HGZ119 - Reversing Camera	-605.00
EFT11190	30/07/2021	Miotti Transport	Freight Jul2021	-165.00
EFT11191	30/07/2021	Officeworks Superstores Pty Ltd	Admin Stationery	-168.00
EFT11192	30/07/2021	Old Dog Dirt & Diesel	P231 Mitsubishi MR Triton GLX Rego 1HGZ119 - Parts	-15.70
EFT11193	30/07/2021	Rear's Electrical & Mechanical Services Pty Ltd	Flax Mill Caravan Park - Repair Ensuite 6 HWS	-84.70
EFT11193	30/07/2021	Rear's Electrical & Mechanical Services Pty Ltd	Community Resource Centre - External Light Repair	-84.70
EFT11193	30/07/2021	Rear's Electrical & Mechanical Services Pty Ltd	16A and 16B Forrest St - Replace Smoke Alarms	-193.71
EFT11194	30/07/2021	Seednet	Rylington Park - Seed Royalty	-245.52
EFT11195	30/07/2021	South West Isuzu	P201 Isuzu 3 tonne NH NPR 65-190 Truck - Parts	-418.40
EFT11196	30/07/2021	St John Ambulance Australia WA Ambulance	Training Room Hire - LGIS Risk Management Workshop 24/06/2021	-200.00
EFT11197	30/07/2021	TJ Depiazzi & Sons (Silverspring Trust t/as)	LRCI Tourist Centre Project - Garden Mix	-192.63
EFT11198	30/07/2021	TM Atherton and Co (t/as Atherton Transport)	Rylington Park - Fertiliser Spreading	-808.50
EFT11199	30/07/2021	Telstra Corporation Limited	SMS Messaging to 19/07/2021	-153.85
EFT11200	30/07/2021	Thinkproject Australia Pty Ltd (formerly RAMM Software)	RAMM Annual Support & Maintenance Fee 2021-22	-7,879.05
EFT11201	30/07/2021	Tran-Ex Equipment	Light Plant - Portable Traffic Lights	-13,653.81
EFT11202	30/07/2021	Vasse Weed & Pest Control (Warren Pest Control)	Shire Properties and Bridges - Annual Termite Inspections	-9,220.00
EFT11203	30/07/2021	WALGA	WALGA Subscriptions 2021-22	-26,467.28
EFT11203	30/07/2021	WALGA	Freight - Road Safety Signs	-78.16
EFT11204	30/07/2021	WML Consultants Pty Ltd	Reservoir Dam Pipe Project - Design and Sketch Pipe Line	-1,353.00
EFT11205	30/07/2021	Wal's Welding, Fabrication and Repairs	P231 Mitsubishi MR Triton GLX Rego 1HGZ119 - Parts	-72.86
TOTAL EFT PAYMENTS to 31 July 2021				-435,113.60



Chq/EFT	Date	Name	Description	Amount
DD6640.1	02/07/2021	Salary & Wages	Payroll 02Jul2021	-49,125.26
DD6642.1	07/07/2021	Sam & Carolyn Mallett Super Fund	Payroll Deductions	-1,305.38
DD6642.2	07/07/2021	AMP Flexible Super - Super Account	Payroll Deductions	-443.42
DD6642.3	07/07/2021	Aware Super	Payroll Deductions	-6,265.59
DD6642.4	07/07/2021	Rest Superannuation	Superannuation Contributions	-2,352.25
DD6642.5	07/07/2021	Australian Super	Superannuation Contributions	-1,599.84
DD6642.6	07/07/2021	Commonwealth Essential Super	Superannuation Contributions	-431.83
DD6642.7	07/07/2021	AMP SuperLeader	Superannuation Contributions	-178.62
DD6642.8	07/07/2021	Colonial First State Superannuation	Superannuation Contributions	-370.00
DD6642.9	07/07/2021	AMP Superannuation Savings Trust - SignatureSuper	Superannuation Contributions	-2,678.96
DD6644.1	08/07/2021	Salary & Wages	Payroll Pay07Jul2021	-78,726.06
DD6650.1	07/07/2021	Aware Super	Superannuation Contributions	-28.00
DD6652.1	09/07/2021	Salary & Wages	Payroll 08Jul2021	-886.16
DD6671.1	01/07/2021	Westnet	Admin, Swimming Pool and Medical Centre Internet Jul2021	-289.85
DD6671.2	02/07/2021	Stephen & Yvonne Dent	Rent MWS House 3 Reid Place 15/07/2021-28/07/2021	-600.00
DD6671.3	02/07/2021	Michelle Koster and Stephen Hughes	Rent FM House 2 Reid Place 19/07/2021-01/08/2021	-660.00
DD6671.4	09/07/2021	De Lage Landen Pty Ltd	Rental Agreement for Photocopier DocuCentre-VII C5573 Jul2021	-184.80
DD6671.5	09/07/2021	AGDATA Holdings Pty Ltd	Rylington Park - Phoenix Accounting Software Jul2021	-59.00
DD6671.6	16/07/2021	Stephen & Yvonne Dent	Rent MWS House 3 Reid Place 29/07/2021-11/08/2021	-600.00
DD6671.7	16/07/2021	Michelle Koster and Stephen Hughes	Rent FM House 2 Reid Place 02/08/2021-15/08/2021	-660.00
DD6674.1	21/07/2021	Sam & Carolyn Mallett Super Fund	Payroll Deductions	-455.38
DD6674.2	21/07/2021	AMP Flexible Super - Super Account	Payroll Deductions	-220.32
DD6674.3	21/07/2021	Aware Super	Payroll Deductions	-6,109.72
DD6674.4	21/07/2021	Rest Superannuation	Superannuation Contributions	-1,475.35
DD6674.5	21/07/2021	Australian Super	Superannuation Contributions	-1,640.62
DD6674.6	21/07/2021	Commonwealth Essential Super	Superannuation Contributions	-446.34
DD6674.7	21/07/2021	AMP SuperLeader	Superannuation Contributions	-178.62
DD6674.8	21/07/2021	Colonial First State Superannuation	Superannuation Contributions	-370.00
DD6674.9	21/07/2021	AMP Superannuation Savings Trust - SignatureSuper	Superannuation Contributions	-1,768.67
DD6676.1	22/07/2021	Salary & Wages	Payroll Pay21Jul2021	-71,536.95
DD6688.1	23/07/2021	Western Australian Treasury Corporation	Government Loan Guarantee Fees to 30/06/2021	-924.43
DD6689.1	19/07/2021	Shire of Boyup Brook	Smartsheet Licence 09/06/2021-25/02/2022	-852.76
DD6689.1	19/07/2021	Shire of Boyup Brook	Local Government Professionals WA Membership 2021-22 CEO	-531.00
DD6689.1	19/07/2021	Shire of Boyup Brook	The Grants Hub - Annual Subscription	-313.20
DD6689.1	19/07/2021	Shire of Boyup Brook	WorkWear Group - Credit FO Work Clothing Purchase Refunded	316.95
DD6693.1	30/07/2021	Michelle Koster and Stephen Hughes	Rent FM House 2 Reid Place 16/08/2021-29/08/2021	-660.00
DD6693.2	30/07/2021	Stephen & Yvonne Dent	Rent MWS House 3 Reid Place 12/08/2021-25/08/2021	-600.00
DD6695.1	02/07/2021	Commonwealth Bank	Merchant Fee - Muni 02/07/2021	-314.56
DD6695.2	15/07/2021	Commonwealth Bank	Account Service Transaction Fee - Muni 15/07/2021	-157.00
DD6642.10	07/07/2021	MLC Super Fund	Superannuation Contributions	-230.28
DD6674.10	21/07/2021	MLC Super Fund	Superannuation Contributions	-230.26
TOTAL DD MUNI ACCOUNT TO 31 July 2021				-236,143.53
DD310721	31/07/2021	Police Licensing	POLICE CLAIMED - Jul2021	-48,452.00
TOTAL DD POLICE LICENSING ACCOUNT TO 31 July 2021				-48,452.00
DD6671.8	14/07/2021	QK Technologies Pty Ltd	QikKids Gateway Usage May2021	-10.23
TOTAL DD BOYUP BROOK EARLY LEARNING CENTRE ACCOUNT TO 31 July 2021				-10.23
SUMMARY				
CHQ (Muni Account)				-7,650.34
DD				-236,143.53
EFT				-435,113.60
TOTAL				<u>-678,907.47</u>
ALL MUNI TRANS TO 31 July 2021				-678,907.47
DD (Police Licensing Account) TO 31 July 2021				-48,452.00
DD (Boyup Brook Early Learning Centre) TO 31 July 2021				-10.23



SHIRE OF BOYUP BROOK

MONTHLY FINANCIAL REPORT

31 JULY 2021

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STATEMENT OF NET CURRENT POSITION

STATEMENT OF FINANCIAL POSITION

STATEMENT OF CASH FLOWS

DETAILED OPERATING AND NON-OPERATING STATEMENT

SUPPLEMENTARY INFORMATION

- RESERVE ACCOUNTS
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- TRUST FUND

SHIRE OF BOYUP BROOK
STATEMENT OF COMPREHENSIVE INCOME
FOR THE PERIOD ENDING 31 JULY 2021

	2021-22 YTD ACTUAL
EXPENDITURE (Excluding Finance Costs)	\$
General Purpose Funding	0
Governance	(13,061)
Law, Order, Public Safety	(75,250)
Health	(81,714)
Education and Welfare	(19,242)
Housing	(7,154)
Community Amenities	(10,560)
Recreation and Culture	(26,861)
Transport	(73,318)
Economic Services	(23,022)
Other Property and Services	(207,461)
	(537,643)
REVENUE	
General Purpose Funding	706
Governance	0
Law, Order, Public Safety	418
Health	545
Education and Welfare	0
Housing	5,337
Community Amenities	1,591
Recreation and Culture	89
Transport	2,509
Economic Services	5,405
Other Property & Services	53,330
	69,928
<i>Increase(Decrease)</i>	(467,715)
FINANCE COSTS	
Education & Welfare	0
Housing	0
Recreation & Culture	0
Total Finance Costs	0
NON-OPERATING REVENUE	
Law, Order & Public Safety	0
Recreation & Culture	0
Transport	0
Total Non-Operating Revenue	0
PROFIT/(LOSS) ON SALE OF ASSETS	
Transport Profit	0
Transport Loss	0
Other Property & Services Profit	0
Other Property & Services Loss	0
Total Profit/(Loss)	0
NET RESULT	(467,715)
Other Comprehensive Income	
Changes on revaluation of non-current assets	0
Total Abnormal Items	0
TOTAL COMPREHENSIVE INCOME	(467,715)

SHIRE OF BOYUP BROOK
STATEMENT OF COMPREHENSIVE INCOME
BY NATURE/TYPE
FOR THE PERIOD ENDING 31 JULY 2021

	2021-22 YTD ACTUAL
Expenses	
Employee Costs	(315,793)
Materials and Contracts	(63,544)
Utility Charges	0
Depreciation on Non-Current Assets	0
Interest Expenses	0
Insurance Expenses	(156,910)
Other Expenditure	(1,396)
	<u>(537,643)</u>
Revenue	
Rates	0
Operating Grants, Subsidies and Contributions	1,387
Fees and Charges	13,941
Interest Earnings	159
Other Revenue	54,442
	<u>69,928</u>
	<u>(467,715)</u>
Non-Operating Grants, Subsidies & Contributions	0
Profit on Asset Disposals	0
Loss on Asset Disposals	0
	<u>0</u>
Net Result	(467,715)
Other Comprehensive Income	
Changes on revaluation of non-current assets	0
Total Other Comprehensive Income	<u>0</u>
TOTAL COMPREHENSIVE INCOME	<u>(467,715)</u>

SHIRE OF BOYUP BROOK
FINANCIAL ACTIVITY STATEMENT BY FUNCTION/PROGRAM
FOR THE PERIOD ENDING 31 JULY 2021

	2021-22 YTD ACTUAL (b)
OPERATING REVENUE	\$
General Purpose Funding	706
Governance	0
Law, Order Public Safety	418
Health	545
Education and Welfare	0
Housing	5,337
Community Amenities	1,591
Recreation and Culture	89
Transport	2,509
Economic Services	5,405
Other Property and Services	53,330
	69,928
LESS OPERATING EXPENDITURE	
General Purpose Funding	0
Governance	(13,061)
Law, Order, Public Safety	(75,250)
Health	(81,714)
Education and Welfare	(19,242)
Housing	(7,154)
Community Amenities	(10,560)
Recreation and Culture	(26,861)
Transport	(73,318)
Economic Services	(23,022)
Other Property & Services	(207,461)
	(537,643)
	<i>Increase(Decrease)</i> (467,715)
NON-CASH OPERATING ACTIVITIES EXCLUDED FROM BUDGET	
Movement in Employee Provisions (Non-current)	0
Movement in Stock On Hand	0
Movement in Accrued Wages	0
Depreciation Written Back	0
	0
<i>Sub Total</i>	(467,715)
INVESTING ACTIVITIES	
Purchase Buildings	0
Purchase Plant and Equipment	0
Purchase Furniture and Equipment	0
Infrastructure Assets - Roads	(53,222)
Infrastructure Assets - Footpaths	0
Infrastructure Assets - Drainage	0
Infrastructure Assets - Parks & Ovals	0
Infrastructure Assets - Recreation	0
Infrastructure Assets - Other	0
Proceeds from Sale of Assets	0
Contributions for the Development of Assets	0
Amount Attributable to Investing Activities	(53,222)
FINANCING ACTIVITIES	
Repayment of Debt - Loan Principal	0
Transfer to Reserves	0
Amount Attributable to Financing Activities	0
<i>Sub Total</i>	(520,937)
FUNDING FROM	
Transfer from Reserves	0
Loans Raised	0
Estimated Opening Surplus at 1 July	2,226,960
Amount Raised from General Rates	0
Closing Funds	0
	2,226,960
NET SURPLUS/(DEFICIT)	1,706,023

SHIRE OF BOYUP BROOK
FINANCIAL ACTIVITY STATEMENT BY NATURE/TYPE
FOR THE PERIOD ENDING 31 JULY 2021

	2021-22 YTD ACTUAL (b)
OPERATING REVENUE	\$
Ex-Gratia Rates & Write-offs	0
Operating Grants, Subsidies and Contributions	1,387
Fees and Charges	13,941
Interest Earnings	159
Other Revenue	54,442
Profit on Disposal of Asset	0
	69,928
LESS OPERATING EXPENDITURE	
Employee Costs	(301,646)
Materials and Contracts	(77,691)
Utility Charges	0
Depreciation on Non-Current Assets	0
Interest Expenses	0
Insurance Expenses	(156,910)
Other Expenditure	(1,396)
Loss on Disposal of Asset	0
	(537,643)
	<i>Increase(Decrease)</i> (467,715)
NON-CASH OPERATING ACTIVITIES EXCLUDED FROM BUDGET	
Movement in Employee Provisions (Non-current)	0
Movement in Stock On Hand	0
Movement in Accrued Wages	0
Depreciation Written Back	0
	0
<i>Sub Total</i>	(467,715)
INVESTING ACTIVITIES	
Purchase Buildings	0
Purchase Plant and Equipment	0
Purchase Furniture and Equipment	0
Infrastructure Assets - Roads	(53,222)
Infrastructure Assets - Footpaths	0
Infrastructure Assets - Drainage	0
Infrastructure Assets - Parks & Ovals	0
Infrastructure Assets - Recreation	0
Infrastructure Assets - Other	0
Proceeds from Sale of Assets	0
Contributions for the Development of Assets	0
Amount Attributable to Investing Activities	(53,222)
FINANCING ACTIVITIES	
Repayment of Debt - Loan Principal	0
Transfer to Reserves	0
Amount Attributable to Financing Activities	0
<i>Sub Total</i>	(520,937)
FUNDING FROM	
Transfer from Reserves	0
Loans Raised	0
Estimated Opening Surplus at 1 July	2,226,960
Amount Raised from General Rates	0
Closing Funds	0
	2,226,960
NET SURPLUS/(DEFICIT)	1,706,023

SHIRE OF BOYUP BROOK
SUMMARY OF CURRENT ASSETS AND LIABILITIES
FOR THE PERIOD ENDING 31 JULY 2021

	ACTUAL 31 JULY 2021
<u>Current Assets</u>	
Cash at bank and on Hand	2,340,582
Restricted Cash	44,493
Restricted Cash Reserves	2,370,141
Trade Receivables	860,850
Stock on Hand	500,895
Total Current Assets	6,116,961
<u>Current Liabilities</u>	
Trade Creditors	(\$457,908)
Bonds and Deposits	(\$90,653)
Accrued Wages	\$0
Accrued Interest on Loans	(\$5,396)
Accrued Expense	(\$1,509)
ATO Liabilities	(\$10,167)
Contract Liability	(\$822,137)
Loan Liability	\$283,330
Provisions	(\$413,664)
Total Current Liabilities	(\$1,518,104)
 Sub-Total	 4,598,858
Adjustments	
LESS Cash Backed Reserves	(\$2,370,141)
LESS Restricted Cash	\$0
LESS Inventory	(\$500,895)
LESS Prepaid Expenses	\$0
ADD: Employee Leave Provisions	\$254,626
ADD: Accrued Interest	\$5,396
ADD: Accrued Salaries & Wages	\$0
ADD: Accrued Expenses	\$1,509
ADD: Current Loan Liability	(\$283,330)
Rounding	0
Net Current Position	1,706,023

SHIRE OF BOYUP BROOK
STATEMENT OF FINANCIAL POSITION
FOR THE PERIOD ENDING 31 JULY 2021

	Note	2020-21 ACTUAL \$	2021-22 ACTUAL \$	Variance \$
Current assets				
Unrestricted Cash & Cash Equivalents		2,902,142	2,334,643	(567,499)
Restricted Cash		2,370,141	2,370,141	0
Trade and other receivables		869,209	860,850	(8,359)
Inventories		500,895	500,895	0
Other assets		0	0	0
Total current assets		6,645,854	6,116,961	(528,893)
Non-current assets				
Trade and other receivables		15,358	15,358	0
LG House Unit Trust		71,221	71,221	0
Land		2,347,691	2,347,691	0
Buildings		10,141,952	10,141,952	0
Furniture & Equipment		84,442	84,442	0
Plant & Equipment		3,075,341	3,075,341	0
Infrastructure Assets - Roads		76,875,488	76,928,710	53,222
Infrastructure Assets - Bridges		18,289,918	18,289,918	0
Infrastructure Assets - Footpaths		1,165,553	1,165,553	0
Infrastructure Assets - Recreation		1,794,472	1,794,472	0
Infrastructure Assets - Drainage		10,626,481	10,626,481	0
Infrastructure Assets - Parks/Ovals		469,163	469,163	0
Infrastructure Assets - Other		3,560,636	3,560,636	0
Total non-current assets		128,517,717	128,570,939	53,222
Total assets		135,163,571	134,687,900	(475,671)
Current liabilities				
Trade and other payables		532,902	480,269	52,633
Bonds and deposits		40,688	85,365	(44,677)
Contract Liabilities		822,137	822,137	0
Interest-bearing loans and borrowings		-283,330	-283,330	0
Provisions		413,664	413,664	0
Total current liabilities		1,526,060	1,518,104	7,956
Non-current liabilities				
Interest-bearing loans and borrowings		397,010	397,010	0
Provisions		15,177	15,177	0
Total non-current liabilities		412,187	412,187	0
Total liabilities		1,938,247	1,930,291	7,956
Net assets		133,225,324	132,757,609	(467,715)
Equity				
Retained surplus		62,579,529	62,579,529	0
Net Result		0	-467,715	(467,715)
Reserve - asset revaluation		68,275,654	68,275,654	0
Reserve - Cash backed		2,370,141	2,370,141	0
Total equity		133,225,324	132,757,609	(467,715)

This statement is to be read in conjunction with the accompanying notes

**SHIRE OF BOYUP BROOK
STATEMENT OF CASH FLOWS
FOR THE PERIOD ENDING 31 JULY 2021**

	Note	2021-22 ACTUAL \$
<i>Cash Flows from operating activities</i>		
Payments		
Employee Costs		(248,443)
Materials & Contracts		(194,153)
Utilities (gas, electricity, water, etc)		0
Insurance		(156,910)
Interest Expense		0
Goods and Services Tax Paid		(193,943)
Other Expenses		(1,396)
		(794,845)
Receipts		
Rates		31,973
Operating Grants & Subsidies		9,645
Fees and Charges		13,941
Interest Earnings		159
Goods and Services Tax		172,697
Other		99,119
		327,533
<i>Net Cash flows from Operating Activities</i>		(467,312)
<i>Cash flows from investing activities</i>		
Payments		
Purchase of Land		0
Purchase of Buildings		0
Purchase Plant and Equipment		0
Purchase Furniture and Equipment		0
Purchase Road Infrastructure Assets		(53,222)
Purchase of Bridges Assets		0
Purchase of Footpath Assets		0
Purchase Drainage Assets		0
Purchase Parks & Ovals Assets		0
Purchase Recreation Assets		0
Purchase Solid Waste Assets		0
Purchase Infrastructure Other Assets		0
Receipts		
Proceeds from Sale of Assets		0
Non-Operating grants used for Development of Assets		0
		(53,222)
<i>Cash flows from financing activities</i>		
Repayment of Debentures		0
Advances to Community Groups		0
Revenue from Self Supporting Loans		0
Proceeds from New Debentures		0
<i>Net cash flows from financing activities</i>		0
Net increase/(decrease) in cash held		(520,534)
Cash at the Beginning of Reporting Period		5,275,750
Cash at the End of Reporting Period		4,755,216

**SHIRE OF BOYUP BROOK
STATEMENT OF CASH FLOWS
FOR THE PERIOD ENDING 31 JULY 2021**

Notes

	2021-22 ACTUAL \$
RECONCILIATION OF CASH	
Cash at Bank	2,507,223
Restricted Cash	2,242,044
Cash on Hand	5,950
TOTAL CASH	4,755,216
RECONCILIATION OF NET CASH USED IN OPERATING ACTIVITIES TO OPERATING RESULT	
Net Result (As per Comprehensive Income Statement)	(467,715)
Add back Depreciation	0
(Gain)/Loss on Disposal of Assets	0
AASB15 Adjustment	
LG House Unit trust	
Self Supporting Loan Principal Reimbursements	0
Contributions for the Development of Assets	0
Changes in Assets and Liabilities	
(Increase)/Decrease in Inventory	0
(Increase)/Decrease in Receivables	8,359
Increase/(Decrease) in Accounts Payable	(7,956)
Increase/(Decrease) in Contract Liability	0
Increase/(Decrease) in Prepayments	0
Increase/(Decrease) in Employee Provisions	0
Increase/(Decrease) in Accrued Expenses	0
Rounding	0
NET CASH FROM/(USED) IN OPERATING ACTIVITIES	(467,312)

Shire of Boyup Brook
MONTHLY FINANCIAL REPORT

Details By Function Under The Following Program Titles
And Type Of Activities Within The Programme

CURRENT YEAR
YTD ACTUALS
31 JULY 2021
Income Expenditure

G/L	JOB	(
Proceeds Sale of Assets				
123001	Proceeds Sale of Assets		\$0	\$0
092010	Proceeds - Sale of Land/Buildings		\$0	\$0
PROCEEDS FROM SALE OF ASSETS			\$0	\$0
Written Down Value				
	Written Down Value - Works Plant		\$0	\$0
Sub Total - WDV ON DISPOSAL OF ASSET			\$0	\$0
Total - GAIN/LOSS ON DISPOSAL OF ASSET			\$0	\$0
Total - OPERATING STATEMENT			\$0	\$0

Shire of Boyup Brook
MONTHLY FINANCIAL REPORT

Details By Function Under The Following Program Titles
And Type Of Activities Within The Programme

CURRENT YEAR
YTD ACTUALS
31 JULY 2021
Income Expenditure

G/L	JOB	(Income	Expenditure
RATES				
OPERATING EXPENDITURE				
031103	Rates Administration Activity Costs		\$0	\$0
031101	Collection Costs		\$0	\$0
031100	Valuation Charges		\$0	\$0
031102	Search Costs		\$0	\$0
Sub Total - GENERAL RATES OP EXP			\$0	\$0
OPERATING INCOME				
031001	Rates · GRV		\$0	\$0
031002	Rates · UV		\$0	\$0
031003	Rates · GRV - Minimum		\$0	\$0
031004	Rates · UV - Minimum		\$0	\$0
31006	Rates · Ex-Gratia Rates		\$0	\$0
031013	Rates Administration Fee		\$0	\$0
031005	Rates · Instalment Interest		\$0	\$0
031007	Rates · Non Payment Penalty - LG		(\$152)	\$0
01023	Pensioner Deferred Rate Interest		\$0	\$0
031008	Rates · Rate Enquiries		(\$547)	\$0
031009	Rates - ESL Administration Fee		\$0	\$0
031010	Rates - Reimbursements		\$0	\$0
031011	Rates · Penalty Interest - DFES		(\$6)	\$0
031012	Rates · Rates Interims		\$0	\$0
031104	Rates Written Off		\$0	\$0
Sub Total - GENERAL RATES OP INC			(\$706)	\$0
Total - GENERAL RATES			(\$706)	\$0
OTHER GENERAL PURPOSE FUNDING				
OPERATING EXPENDITURE				
132100	General Purpose Funding - Administration Allocated		\$0	\$0
Sub Total - OTHER GENERAL PURPOSE FUNDING OP/EXP			\$0	\$0
OPERATING INCOME				
032001	General Purpose Grants Federal Commission (OP)		\$0	\$0
032002	General Purpose Grants Federal - Roads (OP)		\$0	\$0
032003	General Purpose Funding - Interest On Investments - Municipal Account		\$0	\$0
032004	Interest on Investments - Reserves Account		\$0	\$0
032006	General Purpose Funding - Interest on Investments - Medical Funds		\$0	\$0
032007	General Purpose Funding - Interest on Investments - Business Online		\$0	\$0
032008	General Purpose Funding - Interest on Investments - Short Term Deposits		\$0	\$0
Sub Total - OTHER GENERAL PURPOSE FUNDING OP/INC			\$0	\$0
Total - OTHER GENERAL PURPOSE FUNDING			\$0	\$0
Total - GENERAL PURPOSE FUNDING			(\$706)	\$0

Details By Function Under The Following Program Titles
And Type Of Activities Within The Programme

G/L	JOB	C	Income	Expenditure
MEMBERS OF COUNCIL				
OPERATING EXPENDITURE				
041100	Members - Sitting Fees.		\$0	\$0
041119	Website Expenses		\$0	\$0
041101	Members - Training Costs		\$0	\$0
041102	Members - Travelling Costs		\$0	\$0
041103	Members - Telecommunications Reimbursements		\$0	\$0
041104	Members - Other Expenses		\$0	\$0
041105	Members - Conferences/Seminars Costs		\$0	\$0
041106	Members - President's Allowance		\$0	\$0
041107	Members - Deputy President's Allowance		\$0	\$0
041108	Members - Council Chamber Expenses		\$0	\$267
041109	Members - Refreshments & Receptions		\$0	\$77
041110	Members - Bunbury Wellington GOC Projects		\$0	\$0
041111	Members - Insurance Costs For Members		\$0	\$4,373
041112	Members - Subscriptions		\$0	\$8,345
041113	Members - Election Expenses		\$0	\$0
041114	Members - Donations		\$0	\$0
041118	ICT - Councillors		\$0	\$0
041120	Warren Blackwood Alliance Expenses		\$0	\$0
041150	Members - Admin Allocation		\$0	\$0
041190	Depreciation - Membership		\$0	\$0
Sub Total - MEMBERS OF COUNCIL OP/EXP			\$0	\$13,061
OPERATING INCOME				
041001	Members - Reimbursements Income		\$0	\$0
041002	Other Governance - Sundry Reimbursements Income		\$0	\$0
041003	Other Governance - Other Minor Income		\$0	\$0
041004	Members - Operating Grants and Contributions		\$0	\$0
Sub Total - MEMBERS OF COUNCIL OP/INC			\$0	\$0
Total - MEMBERS OF COUNCIL			\$0	\$13,061
GOVERNANCE				
OPERATING EXPENDITURE				
042100	Other Governance - Admin Allocated		\$0	\$0
Sub Total - GOVERNANCE - GENERAL OP/EXP			\$0	\$0
OPERATING INCOME				
New	Other Minor Income		\$0	\$0
Sub Total - GOVERNANCE - GENERAL OP/INC			\$0	\$0
Total - GOVERNANCE - GENERAL			\$0	\$0
Total - GOVERNANCE			\$0	\$13,061

Shire of Boyup Brook
MONTHLY FINANCIAL REPORT

Details By Function Under The Following Program Titles
And Type Of Activities Within The Programme

CURRENT YEAR
YTD ACTUALS
31 JULY 2021
Income Expenditure

G/L	JOB	(Income	Expenditure
LAW, ORDER AND PUBLIC SAFETY				
FIRE PREVENTION				
OPERATING EXPENDITURE				
051109	ESL - Insurances Fire Appliances and Personnel	\$0		\$32,395
051112	Fire Prevention And Support	\$0		\$10,845
051101	Fire Break Inspection Expenses	\$0		\$0
051102	Fire Hazard Reductions Expenses	\$0		\$19,281
051104	Minor Fire Plant & Equipment Purchases non ESL	\$0		\$0
051105	Fire Plant & Equipment Maintenance - Non ESL	\$0		\$0
051106	ESL - Fire Vehicle Maintenance Costs	\$0		\$0
051107	ESL - Brigade Utilities, rates and taxes	\$0		\$0
051108	ESL - Other Goods & Services relating to Fires	\$0		\$0
051111	ESL - Minor Fire Plant/Equip Under \$1500	\$0		\$0
051114	ESL - Land & Building Maintenance	\$0		\$0
051115	ESL - Clothing and Accessories	\$0		\$0
051116	ESL - Plant and Equipment Maintenance	\$0		\$385
051117	BFRC - Bushfire Risk Planning	\$0		\$0
051118	DFES Fire Defence Grant Expenses	\$0		\$0
051120	Bush Fire - Mitigation Activity Funded	\$0		\$0
051150	Admin Allocation - Fire Control	\$0		\$0
051190	Depreciation - Fire Control	\$0		\$0
Sub Total - FIRE PREVENTION OP/EXP		\$0		\$62,906
OPERATING INCOME				
051001	Fire Infringements/Fines Income	\$0		\$0
051002	Sale Of Fire Maps Income	\$0		\$0
051004	ESL - Funding Operating Grant Income	\$0		\$0
Sub Total - FIRE PREVENTION OP/INC		\$0		\$0
Total - FIRE PREVENTION			\$0	\$62,906

Shire of Boyup Brook
MONTHLY FINANCIAL REPORT

Details By Function Under The Following Program Titles
And Type Of Activities Within The Programme

CURRENT YEAR
YTD ACTUALS
31 JULY 2021
Income Expenditure

G/L	JOB	(
ANIMAL CONTROL				
OPERATING EXPENDITURE				
052100	Ranger Services Operation Costs		\$0	\$0
052005	Trap Hire Refunds		\$0	\$0
052101	Ranger Vehicle Operating Expenses		\$0	\$0
052102	Dog License Discs Costs		\$0	\$0
052103	Other Control Expenses		\$0	\$10,851
052104	Animal Impounding Costs		\$0	\$0
052109	Cat License Tags Expense		\$0	\$0
052110	Ranger Services Salary Super and Employee Costs		\$0	\$1,494
052150	Admin Allocation - Animal Control		\$0	\$0
052190	Depreciation		\$0	\$0
Sub Total - ANIMAL CONTROL OP/EXP			\$0	\$12,344
OPERATING INCOME				
052001	Animal Fines & Penalties Income		\$0	\$0
052002	Animal Impounding Fees Income		\$0	\$0
052003	Dog Registrations Charges		(\$418)	\$0
052004	Cat Registration Charges		\$0	\$0
052006	Animal Control Income - Grant		\$0	\$0
052105	Trap Hire Income		\$0	\$0
Sub Total - ANIMAL CONTROL OP/INC			(\$418)	\$0
Total - ANIMAL CONTROL			<u>(\$418)</u>	<u>\$12,344</u>

Shire of Boyup Brook
MONTHLY FINANCIAL REPORT

Details By Function Under The Following Program Titles
And Type Of Activities Within The Programme

CURRENT YEAR
YTD ACTUALS
31 JULY 2021
Income Expenditure

G/L	JOB	(
OTHER LAW ORDER & PUBLIC SAFETY				
OPERATING EXPENDITURE				
053100	Local Emergency Management Committee Expenses		\$0	\$0
053150	Administration Allocated - Emergency Mgt		\$0	\$0
053190	Depreciation		\$0	\$0
Sub Total - OTHER LAW ORDER & PUBLIC SAFETY OP/EXP			\$0	\$0
OPERATING INCOME				
053002	Non-Operating Grants CCTV		\$0	\$0
Sub Total - OTHER LAW ORDER & PUBLIC SAFETY OP /INC			\$0	\$0
Total - OTHER LAW ORDER PUBLIC SAFETY			\$0	\$0
Total - LAW ORDER & PUBLIC SAFETY			(\$418)	\$75,250

Shire of Boyup Brook
MONTHLY FINANCIAL REPORT

Details By Function Under The Following Program Titles
And Type Of Activities Within The Programme

CURRENT YEAR
YTD ACTUALS
31 JULY 2021
Income Expenditure

G/L	JOB	(Income	Expenditure
-----	-----	---	--------	-------------

HEALTH FAMILY STOP CENTRE

OPERATING EXPENDITURE

071100	B0101	Family Stop Centre - Operation	\$0	\$345
071150		Admin Allocated - Family Stop Centre	\$0	\$0
071190		Depreciation - Family Stop Centre	\$0	\$0

Sub Total - HEALTH FAMILY STOP OP/EXP	\$0	\$345
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OPERATING INCOME

Sub Total - HEALTH FAMILY STOP OP/INC	\$0	\$0
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Total - HEALTH FAMILY STOP	\$0	\$345
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HEALTH ADMINISTRATION & INSPECTION

OPERATING EXPENDITURE

072100		Health Administration Services Expenses	\$0	\$0
072101		Other Health Administration Expenses	\$0	\$0
072102		Provision for Leave Accruals	\$0	\$0
072103		Health Administration Superannuation	\$0	\$0
072150		Admin Allocation - Other Health	\$0	\$0

Sub Total - HEALTH ADMIN AND INSPECTION OP/EXP	\$0	\$0
------------------------------------------------	-----	-----

OPERATING INCOME

072001		Food Stall Permit Charges	\$0	\$0
072002		Temporary Camping Site Permit Charges	\$0	\$0
072003		Food Business Registration Fee	\$0	\$0
072004		Annual Inspections	\$0	\$0
072005		Lodging House Registration Fees	\$0	\$0

Sub Total - HEALTH ADMIN AND INSPECTION OP/INC	\$0	\$0
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Total - HEALTH ADMIN AND INSPECTION	\$0	\$0
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Shire of Boyup Brook
MONTHLY FINANCIAL REPORT

Details By Function Under The Following Program Titles
And Type Of Activities Within The Programme

CURRENT YEAR
YTD ACTUALS
31 JULY 2021
Income Expenditure

G/L JOB

(

OTHER HEALTH - MEDICAL SERVICES

OPERATING EXPENDITURE

074100	B0105	Housing General Practitioner - Medical Service	\$0	\$934
074102		Boyup Brook Medical Services Building Costs	\$0	\$1,808
074104		Medical Services - General Practitioners Vehicle	\$0	\$0
074101		Medical Services General Operations	\$0	\$447
074103		Medical Service Employee Costs	\$0	\$61,786
074105		Postage, Printing & Stationery	\$0	\$0
074106		Medical Ctr - Telephones	\$0	\$0
074107		Medical Ctr - Subscriptions	\$0	\$872
074108		Medical Ctr - Insurances	\$0	\$7,264
074109		Medical Bank Fees	\$0	\$0
074110		Medical Ctr - Computer Expenses	\$0	\$2,203
074111		Medical Ctr - Medical Supplies & Equip	\$0	\$173
074112		Medical Ctr - Locum Doctor	\$0	\$0
074113		Medical Ctr - Superannuation	\$0	\$5,883
074114		Medical Ctr - Training	\$0	\$0
074115		Medical Ctr - Sundry Expenses	\$0	\$0
074116		Medical Service Provision for Leave Accruals	\$0	\$0
074117		Medical - Fringe Benefit Tax	\$0	\$0
074118		Medical Employee (Packaging) Costs	\$0	\$0
074150		Admin Allocated - Boyup Brook Medical Services	\$0	\$0
074191		Depreciation - Medical Centre	\$0	\$0
074190		Depreciation - Housing GP - 5 Rogers Ave	\$0	\$0
074192		Depreciation - Ultrasound Machine	\$0	\$0
074193		Depreciation - GP Vehicle	\$0	\$0
Sub Total - PREVENTIVE SRVS - OP/EXP			\$0	\$81,369

OPERATING INCOME

074001		Surgery Turnover	\$0	\$0
074002		Surgery Rental Income	(\$545)	\$0
074004		Grants, Reimbursements and Contributions	\$0	\$0
Sub Total - PREVENTIVE SRVS - OP/INC			(\$545)	\$0

Total - PREVENTIVE SERVICES			(\$545)	\$81,369
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Shire of Boyup Brook
MONTHLY FINANCIAL REPORT

Details By Function Under The Following Program Titles
And Type Of Activities Within The Programme

CURRENT YEAR
YTD ACTUALS
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Income Expenditure

G/L	JOB			
PREVENTIVE SERVICE - OTHER				
OPERATING EXPENDITURE				
073100	Analytical Expenses		\$0	\$0
Sub Total - PREVENTIVE SRVS - OTHER OP/EXP			\$0	\$0
Total - PREVENTIVE SERVICES - OTHER			<u>\$0</u>	<u>\$0</u>
OTHER HEALTH				
OPERATING EXPENDITURE				
075100	Ambulance Centre Operation		\$0	\$0
075150	Admin Allocated - Other Health		\$0	\$0
Sub Total - OTHER HEALTH OP/EXP			\$0	\$0
OPERATING INCOME				
Sub Total - OTHER HEALTH OP/INC			\$0	\$0
Total - OTHER HEALTH			<u>\$0</u>	<u>\$0</u>
Total - HEALTH			<u>(\$545)</u>	<u>\$81,714</u>

Shire of Boyup Brook
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Details By Function Under The Following Program Titles
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Income Expenditure

G/L	JOB	(Income	Expenditure
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OTHER EDUCATION

OPERATING EXPENDITURE

081100	Community Resource Centre	\$0	\$665
081101	Rylington Park Farm Complex	\$0	\$0
081102	Donations - Other Education	\$0	\$0
081103	Early Learning Centre - Employee Costs	\$0	\$16,297
081104	Early Learning Centre - Operating Costs	\$0	\$2,280
081150	Admin Allocation - Other Education	\$0	\$0
081190	Depreciation - Community Resource Centre	\$0	\$0
081191	Depreciation - Rylington Park Farm Complex	\$0	\$0

Sub Total - OTHER EDUCATION OP/EXP	\$0	\$19,242
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OPERATING INCOME

J81001	Rylington Park Reimbursements	\$0	\$0
081003	Early Learning Centre - Fees & Charges	\$0	\$0
081004	Early Learning Centre -Operating Income	\$0	\$0

Sub Total - OTHER EDUCATION OP/INC	\$0	\$0
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Total - OTHER EDUCATION	\$0	\$19,242
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AGED & DISABLED

OPERATING EXPENDITURE

082100	Support for Seniors Christmas Lunch	\$0	\$0
082104	Aged Needs Initiative Loan Interest	\$0	\$0
082150	Admin Allocated - Aged & Disabled	\$0	\$0

Sub Total - AGED & DISABLED OP/EXP	\$0	\$0
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OPERATING INCOME

Sub Total - AGED & DISABLED OP/INC	\$0	\$0
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Total - AGED & DISABLED	\$0	\$0
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OTHER WELFARE

OPERATING EXPENDITURE

083100	Other Welfare Expenses	\$0	\$0
083104	Depreciation	\$0	\$0
083105	Donations Expended	\$0	\$0
083150	Admin Allocated - Other Welfare	\$0	\$0

Sub Total - OTHER WELFARE OP/EXP	\$0	\$0
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OPERATING INCOME

Sub Total - OTHER WELFARE OP/INC	\$0	\$0
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Total - OTHER WELFARE	\$0	\$0
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Total - EDUCATION & WELFARE	\$0	\$19,242
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Shire of Boyup Brook
MONTHLY FINANCIAL REPORT

Details By Function Under The Following Program Titles
And Type Of Activities Within The Programme

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G/L	JOB	(Income	Expenditure
STAFF HOUSING				
OPERATING EXPENDITURE				
091100	Staff Housing		\$0	\$565
091130	Interest Paid Loan 115 - Staff House		\$0	\$0
091190	Depreciation - Staff Housing		\$0	\$0
091150	Staff Housing - Less Amt Allocated to Admin.		\$0	\$0
Sub Total - STAFF HOUSING OP/EXP			\$0	\$565
OPERATING INCOME				
Sub Total - STAFF HOUSING OP/INC			\$0	\$0
Total - STAFF HOUSING			<u>\$0</u>	<u>\$565</u>
HOUSING OTHER				
OPERATING EXPENDITURE				
092101	Boyup Brook Citizens Lodge		\$0	\$4,792
092102	Community Housing - Units		\$0	\$879
092103	Other		\$0	\$0
092104	6 Nix - Operating & Mtce Expense		\$0	\$0
092105	House - 1 Rogers Ave		\$0	\$918
092107	7 Knapp Street - Operating & Mtce Expense		\$0	\$0
092108	Property Selling Expenses		\$0	\$0
092150	Admin Allocation - Other Housing		\$0	\$0
092191	Depreciation - Other Housing		\$0	\$0
092192	Depreciation - House - 1 Rogers Ave		\$0	\$0
092190	Depreciation - Boyup Brook Citizens Lodge		\$0	\$0
Sub Total - HOUSING OTHER OP/EXP			\$0	\$6,589
HOUSING OPERATING INCOME				
092001	Rent 24A Proctor St		(\$777)	\$0
092002	Rent 24B Proctor St		(\$349)	\$0
092003	Rent 16A Forrest St		(\$777)	\$0
092004	Rent 16B Forrest St		(\$777)	\$0
092005	Rent 1 Rogers St		\$0	\$0
092006	Rent 6 Nix St		\$0	\$0
092007	Housing Reimbursements		\$0	\$0
092009	Other Housing: 7 Knapp St		(\$2,657)	\$0
092011	Community Housing Maintenance Grant		\$0	\$0
Sub Total - HOUSING OTHER OP/INC			(\$5,337)	\$0
Total - HOUSING OTHER			<u>(\$5,337)</u>	<u>\$6,589</u>
Total - HOUSING			<u>(\$5,337)</u>	<u>\$7,154</u>

Shire of Boyup Brook
MONTHLY FINANCIAL REPORT

Details By Function Under The Following Program Titles
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Income Expenditure

G/L JOB

(

SANITATION - HOUSEHOLD REFUSE

OPERATING EXPENDITURE

101100	Refuse Collection Boyup Brook Townsite Expense	\$0	\$0
101101	Recycling Collection Boyup Brook Town Site	\$0	\$0
101106	Transfer Station Employee Costs	\$0	\$1,916
101102 B0400	Boyup Brook Transfer Station Costs	\$0	\$1,327
101103	Land Fill Disposal Site	\$0	\$1,889
101104	Townsite Street Bins Collection	\$0	\$442
101107	Drum Muster Expenses	\$0	\$0
101108	BB Transfer Station Superannuation	\$0	\$141
101119	Waste Bin Maintenance and Delivery	\$0	\$0
101150	Admin Allocated - Waste Management	\$0	\$0
101190	Depreciation - Waste Management	\$0	\$0

Sub Total - SANITATION HOUSEHOLD REFUSE OP/EXP \$0 \$5,715

SANITATION OPERATING INCOME

101001	Refuse Collection Charges - Rates	\$0	\$0
101002	Waste Disposal Charges	(\$618)	\$0
101003	Recycling Scheme Income	\$0	\$0
101004	Scrap Metal Income	\$0	\$0

Sub Total - SANITATION H/HOLD REFUSE OP/INC (\$618) \$0

Total - SANITATION HOUSEHOLD REFUSE (\$618) \$5,715

SANITATION OTHER

OPERATING EXPENDITURE

Sub Total - SANITATION OTHER OP/EXP \$0 \$0

OPERATING INCOME

Sub Total - SANITATION OTHER OP/INC \$0 \$0

Total - SANITATION OTHER \$0 \$0

EFFLUENT DRAINAGE SYSTEM

OPERATING EXPENDITURE

103100	Septic Tank Inspection Expenses	\$0	\$0
103101	Liquid Waste Disposal Site (Stanton Road)	\$0	\$58

Sub Total - SEWERAGE OP/EXP \$0 \$58

OPERATING INCOME

103002 Septic Licence Fees (\$236) \$0

Sub Total - SEWERAGE OP/INC (\$236) \$0

Total - SEWERAGE (\$236) \$58

Shire of Boyup Brook
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Details By Function Under The Following Program Titles
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Income Expenditure

G/L JOB

(

TOWN PLANNING & REGIONAL DEVELOPMENT

OPERATING EXPENDITURE

105100	Town Planning Admin & Control	\$0	\$1,797
105101	Admin Allocation - Town Planning	\$0	\$0

Sub Total - TOWN PLAN & REG DEV OP/EXP \$0 \$1,797

OPERATING INCOME

105001	Planning Application Fees	(\$147)	\$0
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Sub Total - TOWN PLAN & REG DEV OP/INC style="color: red;">(\$147) \$0

Total - TOWN PLANNING & REGIONAL DEVELOPMENT

style="color: red;">(\$147) \$1,797

OTHER COMMUNITY AMENITIES

OPERATING EXPENDITURE

106101	Cemetery - Operation	\$0	\$1,840
106101 B0420	Cemetery - Operation	\$0	\$0
106101 B0421	Niche Wall Plaques Operations	\$0	\$0
106101 G314	Cemetery Grounds	\$0	\$0
106102	Public Toilets - Operation	\$0	\$1,149
106102 B0450	Toilets - Lions Park Costs	\$0	\$0
106102 B0451	Toilets - Tourist Centre Costs	\$0	\$0
106102 B0452	Toilets - Town Hall (External) Costs	\$0	\$0
106103	Street Furniture	\$0	\$0
106150	Admin Allocation - Other Community Amenities	\$0	\$0
106151	Admin Allocation - Cemetery	\$0	\$0
106191	Depreciation - Public Toilets	\$0	\$0
106192	Depreciation - Other Community Service's	\$0	\$0

Sub Total - OTHER COMMUNITY AMENITIES OP/EXP \$0 \$2,989

OPERATING INCOME

106001	Cemetery Burial Fees	\$0	\$0
106002	License/Other Fees BB Cemetery	(\$590)	\$0
106004	Niche Wall Fees	\$0	\$0

Sub Total - OTHER COMMUNITY AMENITIES OP/INC style="color: red;">(\$590) \$0

Total - OTHER COMMUNITY AMENITIES

style="color: red;">(\$590) \$2,989

Total - COMMUNITY AMENITIES

style="color: red;">(\$1,591) \$10,560

Shire of Boyup Brook
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Details By Function Under The Following Program Titles
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G/L JOB

(

PUBLIC HALL & CIVIC CENTRES

OPERATING EXPENDITURE

111100	Boyup Brook Hall - Operation	\$0	\$3,249
111102	Halls - Other Public Halls	\$0	\$1,749
111150	Admin Allocation - Public Halls	\$0	\$0
111190	Depreciation - Public Halls	\$0	\$0

Sub Total - PUBLIC HALLS & CIVIC CENTRES OP/EXP \$0 \$4,998

OPERATING INCOME

111001	Hall Hire Fees	(\$89)	\$0
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Sub Total - PUBLIC HALLS & CIVIC CENTRES OP/INC (\$89) \$0

Total - PUBLIC HALL & CIVIC CENTRES

(\$89) \$4,998

OTHER RECREATION & SPORT

OPERATING EXPENDITURE

113100	Recreation Complex	\$0	\$5,403
113109	Walk Trails	\$0	\$0
113110	Townsite Gardens	\$0	\$3,382
113112	Reserves and Parks Operations	\$0	\$959
113119	Other Recreation Facilities	\$0	\$959
113120	War Memorial	\$0	\$3
113121	Kidsport Program by Sports/Rec	\$0	\$0
113150	Admin Allocation - Other Recreation	\$0	\$0
113124	Support for UBAS	\$0	\$0
113122	Support for ANZAC Day	\$0	\$0
113125	Support for Others	\$0	\$815
113190	Depreciation - Other Recreation	\$0	\$0
113191	Depreciation - Parks & Gardens	\$0	\$0
113192	Depreciation: Plant & Equipment	\$0	\$0

Sub Total - OTHER RECREATION & SPORT OP/EXP \$0 \$11,522

OPERATING INCOME

113003	Rec Ground Use Hire Fees	\$0	\$0
113002	Reimbursements - Other Rec	\$0	\$0
113022	Capital Grants & Contributions	\$0	\$0

Sub Total - OTHER RECREATION & SPORT OP/INC \$0 \$0

Total - OTHER RECREATION & SPORT

\$0 \$11,522

Shire of Boyup Brook
MONTHLY FINANCIAL REPORT

Details By Function Under The Following Program Titles
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G/L JOB (

SWIMMING POOL

OPERATING EXPENDITURE

112100	Swimming Pool General Operations	\$0	\$82
112101	Swimming Pool Building Costs	\$0	\$818
112102	Swimming Pool Employee Costs	\$0	\$8,733
112103	Interest on Loan 114 - upgrade pool bowl	\$0	\$0
112104	Swimming Pool Employee Superannuation	\$0	\$50
112106	Pool Staff - Fringe Benefits Tax	\$0	\$0
112150	Admin Allocation - Swimming Pool	\$0	\$0
112190	Depreciation - Swimming Pool	\$0	\$0

Sub Total - SWIMMING POOL OP/EXP \$0 \$9,683

OPERATING INCOME

112001	Swimming Lesson Fees	\$0	\$0
112003	Pool Daily Admission Fees	\$0	\$0
112004	Season Tickets Fees	\$0	\$0
112005	Pool Hire Fees	\$0	\$0
112006	Gym Equipment Hire Fees	\$0	\$0
112007	Pool Teaching Programme Fees	\$0	\$0
112008	Vacation Swimming Passes	\$0	\$0
112009	Grants and Contributions	\$0	\$0

Sub Total - SWIMMING POOL OP/INC \$0 \$0

Total - SWIMMING POOL \$0 \$9,683

TELEVISION & RADIO REBROADCASTING

OPERATING EXPENDITURE

114005	Banks Rd Telecommunications Tower	\$0	\$0
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Sub Total - TV & RADIO REBROADCASTING OP/EXP \$0 \$0

OPERATING INCOME

114010	Radio & Mobile Tower Site (Including NBN) Fees or Charges	\$0	\$0
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Sub Total - TV & RADIO REBROADCASTING OP/INC \$0 \$0

Total - TV & RADIO REBROADCASTING \$0 \$0

LIBRARIES

OPERATING EXPENDITURE

115100	Library Operations	\$0	\$75
115150	Admin Allocation - Libraries	\$0	\$0

Sub Total - LIBRARIES OP/EXP \$0 \$75

OPERATING INCOME

Sub Total - LIBRARIES OP/INC \$0 \$0

Total - LIBRARIES \$0 \$75

Shire of Boyup Brook
MONTHLY FINANCIAL REPORT

Details By Function Under The Following Program Titles
And Type Of Activities Within The Programme

CURRENT YEAR
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Income Expenditure

G/L	JOB			
OTHER CULTURE				
OPERATING EXPENDITURE				
116100	Museum		\$0	\$466
116101	Craft Hut		\$0	\$116
116102	Support for Sandakan (Ceremony)		\$0	\$0
116150	Admin Allocated - Other Culture		\$0	\$0
116190	Depreciation - Other Culture		\$0	\$0
Sub Total - OTHER CULTURE OP/EXP			\$0	\$583
OPERATING INCOME				
116001	Reimbursements - Other Culture		\$0	\$0
116005	Non-Operating Grants & Contributions		\$0	\$0
Sub Total - OTHER CULTURE OP/INC			\$0	\$0
Total - OTHER CULTURE			\$0	\$583
Total - RECREATION AND CULTURE			(\$89)	\$26,861

Shire of Boyup Brook
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Details By Function Under The Following Program Titles
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CURRENT YEAR

YTD ACTUALS

31 JULY 2021

G/L	JOB	C	Income	Expenditure
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STREETS, RD, BRIDGES, DEPOT - CONSTRUCTION

OPERATING EXPENDITURE

Sub Total - ST,RDS,BRIDGES,DEPOT-CONST OP/EXP	\$0	\$0
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OPERATING INCOME

121001	RRG Project Grants	\$0	\$0
121002	Grants Direct - State - MRD - (OP)	\$0	\$0
121003	Grants - Federal - Roads to Recovery Grant (Cap)	\$0	\$0
121004	Capital Grants Other & Road Contributions	\$0	\$0
121007	Special Bridge Funding	\$0	\$0

Sub Total - ST,RDS,BRIDGES,DEPOT - CONST OP/INC	\$0	\$0
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Total - ST,RDS,BRIDGES,DEPOT - CONST	\$0	\$0
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STREETS,ROADS, BRIDGES, DEPOTS - MAINTENANCE

OPERATING EXPENDITURE

122100	Depot Building Building Costs	\$0	\$1,717
122101	Depot General Operations	\$0	\$580
122103	Road Maintenance & Repairs	\$0	\$8,440
122107	Maintenance Grading	\$0	\$0
122105	Repairs & Maint - Bridges	\$0	\$24,979
122106	Shire Radio Network Costs	\$0	\$0
122108	Drains & Culverts	\$0	\$7,884
122109	Verge Pruning	\$0	\$151
122110	Verge Spraying	\$0	\$0
122111	Crossovers Maintenance	\$0	\$0
122112	Town Services Drainage	\$0	\$194
122113	Town Services - Footpaths	\$0	\$48
122114	Town Services Road Repairs	\$0	\$318
122115	Town Services - Tree Pruning	\$0	\$0
122116	Street Lighting	\$0	\$0
122117	Traffic Signs	\$0	\$0
122119	Road Building and Other Stock	\$0	\$0
122120	Roman Road Data Pickup	\$0	\$8,557
122121	Town Services - Verge Spraying	\$0	\$0
122122	Road Sweeping	\$0	\$0
122123	Emergency Services	\$0	\$16,546
122131	Rural Street Addressing	\$0	\$1
122150	Admin Allocated - Road Maintenance	\$0	\$0
122190	Depreciation - Transport Other	\$0	\$0
122191	Depreciation - Infrastructure	\$0	\$0
122192	Depreciation Roads	\$0	\$0
122193	Depreciation - Bridges	\$0	\$0
122194	Depreciation - Footpaths	\$0	\$0
122195	Depreciation - Drainage	\$0	\$0
123119	Minor Assets and Sundry Items	\$0	\$3,875

Sub Total - MTCE STREETS ROADS DEPOTS OP/EXP	\$0	\$73,290
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OPERATING INCOME

Sub Total - MTCE STREETS ROADS DEPOTS OP/INC	\$0	\$0
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Total - MTCE STREETS ROADS DEPOTS	\$0	\$73,290
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Shire of Boyup Brook
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Details By Function Under The Following Program Titles
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Income Expenditure

G/L	JOB	(
TRAFFIC CONTROL				
OPERATING EXPENDITURE				
125150	Administration Allocated - Traffic Control		\$0	\$0
Sub Total - TRAFFIC CONTROL OP/EXP			\$0	\$0
OPERATING INCOME				
125001	Licensing Service		(\$2,391)	\$0
125002	Motor Vehicle Plates		(\$117)	\$0
125005	Sundry Receipts - Heavy Haulage Permits etc		\$0	\$0
Sub Total - TRAFFIC CONTROL OP/INC			(\$2,509)	\$0
Total - TRAFFIC CONTROL			(\$2,509)	\$0
AERODROMES				
OPERATING EXPENDITURE				
126100	Airstrip		\$0	\$29
126190	Depreciation - Airport		\$0	\$0
Sub Total - AERODROMES OP/EXP			\$0	\$29
OPERATING INCOME				
Sub Total - AERODROMES OP/INC			\$0	\$0
Total - AERODROMES			\$0	\$29
Total - TRANSPORT			(\$2,509)	\$73,318

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Income Expenditure

G/L JOB	(Income	Expenditure
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RURAL SERVICES

OPERATING EXPENDITURE

131001	Rural Services Expenses	\$0	\$0
131005	Employee Wages, Superannuation & Employee Costs	\$0	\$0
131009	Admin Allocation - Biosecurity	\$0	\$0

Sub Total - RURAL SERVICES OP/EXP	\$0	\$0
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OPERATING INCOME

	\$0	\$0
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Sub Total - RURAL SERVICES OP/INC	\$0	\$0
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Total - RURAL SERVICES	\$0	\$0
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TOURISM AND AREA PROMOTION

OPERATING EXPENDITURE

132110	Tourist Bay	\$0	\$0
132103	Community Development Officer	\$0	\$15,627
132104	Tourist Centre	\$0	\$1,829
132106	Promotion Activities	\$0	\$518
132107	OPSFMIL Flax Mill Complex General Operations	\$0	\$394
132108	B0665 Caravan Park/Flax Mill Complex Building Operation	\$0	\$3,129
132111	Carnaby Beetle Collection	\$0	\$41
132113	Community Development Officer - Superannuation	\$0	\$293
132114	Community Development Expenses	\$0	\$0
132115	Community Development - Fringe Benefit Tax	\$0	\$0
132116	CDO Vehicle Op Costs GEN	\$0	\$0
132150	Admin Allocated Tourism	\$0	\$0
132151	Admin Allocated Caravan Pk	\$0	\$0
132190	Depreciation - Tourism/Area Promotion	\$0	\$0
132191	Depreciation - Caravan Pk/Flax	\$0	\$0

Sub Total - TOURISM & AREA PROMOTION OP/EXP	\$0	\$21,831
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OPERATING INCOME

132002	Caravan Park & Complex Fees & Charges	(\$1,706)	\$0
132003	Flax Mill Sheds Storage Charges	(\$953)	\$0
132007	Other Income	(\$138)	\$0

Sub Total - TOURISM & AREA PROMOTION OP/INC	(\$2,798)	\$0
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Total - TOURISM & AREA PROMOTION	(\$2,798)	\$21,831
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Shire of Boyup Brook
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Details By Function Under The Following Program Titles
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Income Expenditure

G/L	JOB			
BUILDING CONTROL				
OPERATING EXPENDITURE				
133100	Building Control	\$0	\$848	
133101	Building Control - Other Costs	\$0	\$0	
133102	Building Control Superannuation	\$0	\$72	
133103	Building Control - BMO	\$0	\$0	
133150	Admin Allocated - Building Control Expenses	\$0	\$0	
Sub Total - BUILDING CONTROL OP/EXP		\$0	\$919	
BUILDING CONTROL OP/INC				
133001	Building Licences (UFEE)	(\$110)	\$0	
133002	BCITF Levy - Commission	(\$17)	\$0	
133003	Builders Services Levy - Commission	(\$25)	\$0	
Sub Total - BUILDING CONTROL OP/INC		(\$152)	\$0	
Total - BUILDING CONTROL		(\$152)	\$919	
SALEYARDS & MARKETS				
OPERATING EXPENDITURE				
134100	Saleyards	\$0	\$0	
134190	Depreciation - Saleyards & Markets	\$0	\$0	
Sub Total - SALEYARDS & MARKETS OP/EXP		\$0	\$0	
OPERATING INCOME				
134001	Reimbursements - Saleyards	(\$1,237)	\$0	
Sub Total - SALEYARDS & MARKETING OP/INC		(\$1,237)	\$0	
Total - SALEYARDS & MARKETS		(\$1,237)	\$0	
OTHER ECONOMIC SERVICES				
OPERATING EXPENDITURE				
135100	Standpipes	\$0	\$0	
135102	Economic Development Projects	\$0	\$0	
135105	Abel Street Shop	\$0	\$272	
135150	Admin Allocated - Other Economic Development	\$0	\$0	
135190	Depreciation - Develop/Facilities	\$0	\$0	
Sub Total - OTHER ECONOMIC SERVICES OP/EXP		\$0	\$272	
OPERATING INCOME				
135001	Standpipe Water	\$0	\$0	
135005	Abel Street Shop Rental	(\$1,218)	\$0	
Sub Total - OTHER ECONOMIC SERVICES OP/INC		(\$1,218)	\$0	
Total - OTHER ECONOMIC SERVICES		(\$1,218)	\$272	
Total - ECONOMIC SERVICES		(\$5,405)	\$23,022	

Shire of Boyup Brook
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Details By Function Under The Following Program Titles
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Income Expenditure

G/L	JOB	(Income	Expenditure
PRIVATE WORKS				
OPERATING EXPENDITURE				
141100	Private Works - Costs		\$0	\$514
Sub Total - PRIVATE WORKS OP/EXP			\$0	\$514
OPERATING INCOME				
141001	Private Works - Recoup Charges		(\$1,267)	\$0
Sub Total - PRIVATE WORKS OP/INC			(\$1,267)	\$0
Total - PRIVATE WORKS			(\$1,267)	\$514
PUBLIC WORKS OVERHEADS				
OPERATING EXPENDITURE				
143100	Supervision		\$0	\$17,745
143101	Consultant Engineer		\$0	\$0
143102	Works Manager Vehicle Op Costs		\$0	\$0
143103	FBT Works Staff		\$0	\$0
143104	Insurance on Works		\$0	\$7,529
143105	Superannuation of Workmen		\$0	\$7,957
143106	PWOH Leave - Depot		\$0	\$11,578
143107	Protective Clothing		\$0	\$0
143108	Uniforms		\$0	\$0
143109	Training & Meeting Expenses		\$0	\$2,396
143110	Occupational Health & Safety		\$0	\$565
143111	Other Expenses		\$0	\$25
143115	Provision for Leave Accruals		\$0	\$0
143116	Conferences and Training Courses (MOW)		\$0	\$0
143117	Works Manager Housing		\$0	\$1,800
143150	Admin Allocated - Works Overhead		\$0	\$0
143180	LESS PWOH ALLOCATED - PROJECTS		\$0	(\$34,392)
Sub Total - PUBLIC WORKS O/HEADS OP/EXP			\$0	\$15,205
OPERATING INCOME				
143001	Workers Compensation Reimbursements		\$0	\$0
Sub Total - PUBLIC WORKS O/HEADS OP/INC			\$0	\$0
Total - PUBLIC WORKS OVERHEADS			\$0	\$15,205

Shire of Boyup Brook
MONTHLY FINANCIAL REPORT

Details By Function Under The Following Program Titles
And Type Of Activities Within The Programme

CURRENT YEAR
YTD ACTUALS
31 JULY 2021
Income Expenditure

G/L	JOB	(Income	Expenditure
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PLANT OPERATIONS COSTS

OPERATING EXPENDITURE

144100	Repair Wages	\$0	\$4,289
144101	Fuel & Oil	\$0	\$8,901
144102	Tyres & Tubes	\$0	\$0
144103	Parts and Repairs	\$0	\$2,664
144104	Licenses	\$0	\$0
144105	Insurance	\$0	\$31,936
144106	Blades & Points	\$0	\$0
144107	Expendable Tools	\$0	\$0
144108	Freight Costs	\$0	\$0
144110	Superannuation - Mechanic	\$0	\$672
144150	Admin Allocated POC	\$0	\$0
144190	Depreciation - Plant	\$0	\$0
144180	LESS PCO ALLOCATED - PROJECTS	\$0	(\$38,782)

Sub Total - PLANT OPERATIONS COSTS OP/EXP	\$0	\$9,680
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OPERATING INCOME

144001	Diesel Rebate	\$0	\$0
144002	Reimbursements - Operating	\$0	\$0

Sub Total - PLANT OPERATIONS COSTS OP/INC	\$0	\$0
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Total - PLANT OPERATIONS COSTS	\$0	\$9,680
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SALARIES AND WAGES

OPERATING EXPENDITURE

145100	Gross Total Salaries and Wages	\$0	\$276,769
145130	LESS SALS/WAGES ALLOCATED	\$0	(\$262,879)
145101	Workers Compensation Expenses	\$0	\$0

Sub Total - SALARIES AND WAGES OP/EXP	\$0	\$13,890
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OPERATING INCOME

145001	Reimbursements - Administration	\$0	\$0
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Sub Total - SALARIES AND WAGES OP/INC	\$0	\$0
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Total - SALARIES AND WAGES	\$0	\$13,890
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Shire of Boyup Brook
MONTHLY FINANCIAL REPORT

Details By Function Under The Following Program Titles
And Type Of Activities Within The Programme

CURRENT YEAR
YTD ACTUALS
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Income Expenditure

G/L	JOB	(
ADMINISTRATION				
OPERATING EXPENDITURE				
Administration activity units				
146100	Advertising		\$0	\$241
146101	Audit Fees		\$0	\$0
146102	Bank Fees		\$0	\$1,396
146103	Administration Bldg Costs		\$0	\$3,515
146105	Administration Staff Employee Costs		\$0	\$55,247
146106	Consultants		\$0	\$2,525
146108	Insurance		\$0	\$9,036
146109	Legal Expenses		\$0	\$0
146110	IT System Operation & maintenance		\$0	\$35,505
146111	Office Equipment Maintenance		\$0	\$0
146112	Administration - Postage & Freight		\$0	\$0
146113	Printing and Stationery		\$0	\$272
146114	Administration Vehicle Costs		\$0	\$0
146115	Administration - Fringe Benefits Tax		\$0	\$0
146117	Employers Indemnity Insurance		\$0	\$16,864
146118	Subscriptions		\$0	\$16,681
146120	Uniform Allowance		\$0	(\$288)
146121	Telephones		\$0	\$205
146122	Minor Furn & Equip Under \$2000		\$0	\$0
146123	Conferences/Training/Professional Development		\$0	\$1,634
146124	Superannuation		\$0	\$4,772
146125	Admin Provision for Leave Accruals		\$0	\$0
146126	Employee (Packaging) Costs		\$0	\$0
146128	Administration - OSH		\$0	\$210
146190	Depreciation - Administration		\$0	\$0
146150	Less Administration Costs Alloc		\$0	\$0
Sub Total - ADMINISTRATION OP/EXP			\$0	\$149,797
OPERATING INCOME - ADMINISTRATION				
146001	Reimbursements - Administration		(\$11)	\$0
Sub Total - ADMINISTRATION OP/INC			(\$11)	\$0
Total - ADMINISTRATION			<u>(\$11)</u>	<u>\$149,797</u>
UNCLASSIFIED				
OPERATING EXPENDITURE				
149001	Rylington Park Operational Expenses		\$0	\$18,375
Sub Total - UNCLASSIFIED OP/EXP			\$0	\$18,375
OPERATING INCOME				
149101	Rylington Park Income		(\$52,051)	\$0
Sub Total - UNCLASSIFIED OP/INC			(\$52,051)	\$0
Total - UNCLASSIFIED			<u>(\$52,051)</u>	<u>\$18,375</u>
Total - OTHER PROPERTY AND SERVICES			<u>(\$53,330)</u>	<u>\$207,461</u>

Shire of Boyup Brook
MONTHLY FINANCIAL REPORT

Details By Function Under The Following Program Titles
And Type Of Activities Within The Programme

CURRENT YEAR
YTD ACTUALS
31 JULY 2021
Income Expenditure

G/L	JOB	(Income	Expenditure
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TRANSFERS TO/FROM RESERVES

EXPENDITURE

300101	Transfer to Reserves		\$0	\$0
Sub Total - TRANSFER TO OTHER COUNCIL FUNDS			\$0	\$0

INCOME

300102	Transfer from Reserves		\$0	\$0
Total - TRANSFER FROM OTHER COUNCIL FUNDS			\$0	\$0

Total - FUND TRANSFER	\$0	\$0
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J00000 (Surplus) / Deficit - Carried Forward	(\$2,226,960)	\$0
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Sub Total - SURPLUS C/FWD	(\$2,226,960)	\$0
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Total - SURPLUS	(\$2,226,960)	\$0
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NEW LONG TERM LOANS

INCOME

Sub Total - LONG TERM LOANS	\$0	\$0
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Total - DEFERRED ASSETS	\$0	\$0
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LIABILITY LOANS - PRINCIPAL REPAYMENTS

CAPITAL EXPENDITURE

146800	Principal Repayment on Loans		\$0	\$0
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Sub Total - LOAN REPAYMENTS	\$0	\$0
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CAPITAL INCOME

Sub Total - LOANS RAISED	\$0	\$0
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Total - NON CURRENT LIABILITIES	\$0	\$0
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Shire of Boyup Brook
MONTHLY FINANCIAL REPORT

Details By Function Under The Following Program Titles
And Type Of Activities Within The Programme

CURRENT YEAR
YTD ACTUALS
31 JULY 2021
Income Expenditure

G/L JOB	(
OPERATING ACTIVITIES EXCLUDED FROM BUDGET			
000000 Depreciation Written Back		\$0	\$0
000000 Book Value of Assets Sold Written Back		\$0	\$0
000000 Profit/Loss on Sale of Asset Written Back		\$0	\$0
Movement in Accrued Interest on Loans		\$0	\$0
Movement in Accrued Interest on investments		\$0	\$0
Movement in Stock On Hand		\$0	\$0
Movement in Accrued Wages		\$0	\$0
Movement in Employee Benefits (Current)		\$0	\$0
000000 Long Service Leave - Non Cash		\$0	\$0
Sub Total - OPERATING ACTIVITIES EXCLUDED		\$0	\$0
Total - OPERATING ACTIVITIES EXCLUDED		\$0	\$0

Shire of Boyup Brook
MONTHLY FINANCIAL REPORT

Details By Function Under The Following Program Titles
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Income Expenditure

G/L	JOB	(
FURNITURE & EQUIPMENT				
HEALTH				
CAPITAL EXPENDITURE				
074603	Surgery F&E - Upgrade server to Dell PowerEdge		\$0	\$0
Sub Total - CAPITAL WORKS			\$0	\$0
Total - HEALTH			<u>\$0</u>	<u>\$0</u>
OTHER PROPERTY & SERVICES - ADMINISTRATION				
CAPITAL EXPENDITURE				
46600	Administration Building - Furniture & Equipment Renewals		\$0	\$0
Sub Total - CAPITAL WORKS			\$0	\$0
Total - OTHER PROPERTY			<u>\$0</u>	<u>\$0</u>
Total - FURNITURE AND EQUIPMENT			<u>\$0</u>	<u>\$0</u>

Shire of Boyup Brook
MONTHLY FINANCIAL REPORT

Details By Function Under The Following Program Titles
And Type Of Activities Within The Programme

CURRENT YEAR
YTD ACTUALS
31 JULY 2021
Income Expenditure

G/L	JOB	(Income	Expenditure
LAND AND BUILDINGS				
COMMUNITY AMENITIES				
CAPITAL EXPENDITURE				
101410	Transfer Station Buildings		\$0	\$0
Sub Total - CAPITAL WORKS			\$0	\$0
Total - COMMUNITY AMENITIES			<u>\$0</u>	<u>\$0</u>
LAND AND BUILDINGS				
RECREATION AND CULTURE				
CAPITAL EXPENDITURE				
112504	Swimming Pool Buildings - Lands & Buildings		\$0	\$0
Sub Total - CAPITAL WORKS			\$0	\$0
Total - RECREATION AND CULTURE			<u>\$0</u>	<u>\$0</u>
LAND AND BUILDINGS				
ECONOMIC SERVICES				
EXPENDITURE				
132411	Local Roads & Community Building Projects - FlaxMill		\$0	\$0
Sub Total - CAPITAL WORKS			\$0	\$0
Total - ECONOMIC SERVICES			<u>\$0</u>	<u>\$0</u>
LAND AND BUILDINGS				
OTHER PROPERTY AND SERVICES				
CAPITAL EXPENDITURE				
146605	Administration Building - Building Renewals & Upgrades		\$0	\$0
147410	Rylington Park House Capital		\$0	\$0
147411	Rylington Park Chemical Shed		\$0	\$0
Sub Total - CAPITAL WORKS			\$0	\$0
Total - OTHER PROPERTY AND SERVICES			<u>\$0</u>	<u>\$0</u>
Total - LAND AND BUILDINGS			<u>\$0</u>	<u>\$0</u>

Shire of Boyup Brook
MONTHLY FINANCIAL REPORT

Details By Function Under The Following Program Titles
And Type Of Activities Within The Programme

CURRENT YEAR
YTD ACTUALS
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Income Expenditure

G/L	JOB	(
PLANT AND EQUIPMENT				
LAW ORDER & PUBLIC SAFETY				
CAPITAL EXPENDITURE				
053405	Plant & Equipment		\$0	\$0
Sub Total - CAPITAL WORKS			\$0	\$0
Total - LAW ORDER & PUBLIC SAFETY			<u>\$0</u>	<u>\$0</u>

PLANT AND EQUIPMENT

RECREATION AND CULTURE

CAPITAL EXPENDITURE

113907	Plant & Equipment - Parks & Gardens		\$0	\$0
Sub Total - CAPITAL WORKS			\$0	\$0
Total - RECREATION AND CULTURE			<u>\$0</u>	<u>\$0</u>

PLANT AND EQUIPMENT

TRANSPORT

CAPITAL EXPENDITURE

123603	DWS - Fleet Vehicles		\$0	\$0
123605	Heavy Plant (Prime Movers etc) - Plant & Equipment		\$0	\$0
123609	Light Plant (eg Portable Traffic Lights) - Plant & Equip		\$0	\$0
123610	Heavy Plant (Graders etc) Purchases		\$0	\$0
Sub Total - CAPITAL WORKS			\$0	\$0
Total - TRANSPORT			<u>\$0</u>	<u>\$0</u>

PLANT AND EQUIPMENT

OTHER PROPERTY & SERVICES

CAPITAL EXPENDITURE

147450	Rylington Park Sheep Handler		\$0	\$0
147451	Rylington Park Dorm Rooms Air Conditioners		\$0	\$0
Sub Total - CAPITAL WORKS			\$0	\$0
Total - OTHER PROPERTY & SERVICES			<u>\$0</u>	<u>\$0</u>
Total - PLANT AND EQUIPMENT			<u>\$0</u>	<u>\$0</u>

Shire of Boyup Brook
MONTHLY FINANCIAL REPORT

Details By Function Under The Following Program Titles
And Type Of Activities Within The Programme

CURRENT YEAR
YTD ACTUALS
31 JULY 2021
Income Expenditure

G/L	JOB	(Income	Expenditure
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ROAD INFRASTRUCTURE CAPITAL

ROAD CONSTRUCTION

121403	x	ROADS TO RECOVERY PROJECTS		
121403	RTR003	RTR Scotts Brook Road		
121403	RTR004	Winneup Road	\$0	\$0
121403	RTR007	Kulikup Rd South	\$0	\$606
121403	RTR008	Jayes Road	\$0	\$0
121403	RTR013	RTR - Westbourne Road	\$0	\$0
121403	RTR029	Terry Road	\$0	\$0
121403	RTR115	Beatty Street	\$0	\$0
121404	xx	REGIONAL ROAD GROUP	\$0	\$0
121404	RRG148	RRG Boyup Brook-Cranbrook Rd	\$0	\$0
121404	RRG210	RRG Boyup Brook-Arthur River Rd 2020/21 C/Fwd	\$0	\$0
121404	RRG210A	RRG Boyup Brook-Arthur River Rd	\$0	\$0
121404	RRG004	RRG Winneup Road	\$0	\$0
121400		MUNICIPAL ROAD PROJECTS	\$0	
121400	MU148	Muni - Boyup Brook-Cranbrook Shoulders	\$0	\$0
121400	MU500	Muni - Back Slopes and Shoulders	\$0	\$0
121400	MU501	Muni - Gravel Pit Rehabilitation	\$0	\$0
121401		Municipal Funded Gravel Sheetting Road Projects	\$0	\$0
121402	LRC109	LRCI - Forrest Street Car Parking	\$0	\$0
121402	LRC148	LRCI - Boyup Brook-Cranbrook Road	\$0	\$0
121410		Municipal Funded - Winter Grading	\$0	\$52,616
121450	MR0000	BRIDGES	\$0	\$0
121450	MR0741	BRIDGES - Bridge 0741	\$0	\$0
121450	MR3310	BRIDGES - Bridge 3310	\$0	\$0
121450	MR3306	BRIDGES - Bridge 3306	\$0	\$0
121450	MR0742	BRIDGES - Bridge 0742	\$0	\$0
121450	MR3313	BRIDGES - Aegers Bridge	\$0	\$0
Sub Total - CAPITAL WORKS			\$0	\$53,222
Total - ROADS			<u>\$0</u>	<u>\$53,222</u>
Total - INFRASTRUCTURE ASSETS ROADS			<u>\$0</u>	<u>\$53,222</u>

Shire of Boyup Brook
MONTHLY FINANCIAL REPORT

Details By Function Under The Following Program Titles
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CURRENT YEAR
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Income Expenditure

G/L	JOB		(
FOOTPATHS					
121700		Footpaths - Construction			
121700	FP111	Inglis St Footpath Construction			
121700	FP107	Bridge Street Footpath Construction			
121701		Bike Paths - Construction		\$0	\$0
Sub Total - CAPITAL WORKS				\$0	\$0
Total - TRANSPORT - FOOTPATHS				<u>\$0</u>	<u>\$0</u>
Total - FOOTPATH ASSETS				<u>\$0</u>	<u>\$0</u>
DRAINAGE					
121411		Drainage Projects - Municipal Funded			
121411	DC027	Eulin Crossing RD Culvert		\$0	\$0
121411	DC035	Howards Rd Drainage		\$0	\$0
121411	DC039	Asplins Rd Drainage		\$0	\$0
121411	DC045	Reservoir Rd Drainage		\$0	\$0
121411	DC048	W Tree Gull Rd Drainage		\$0	\$0
121411	DC059	Eulin Siding Rd Drainage		\$0	\$0
121411	DC092	Maltrup Rd Drainage		\$0	\$0
121411	DC141	Roland Rd Drainage		\$0	\$0
121411	CS3429	Spencer Road Culvert		\$0	\$0
Sub Total - CAPITAL WORKS				\$0	\$0
Total - TRANSPORT - DRAINAGE				<u>\$0</u>	<u>\$0</u>
Total - DRAINAGE ASSETS				<u>\$0</u>	<u>\$0</u>
PARKS & OVALS INFRASTRUCTURE					
113903		Sandakan Memorial Capital Improvements		\$0	\$0
Sub Total - CAPITAL WORKS				\$0	\$0
Total - OTHER SPORT & RECREATION - PARKS & OVALS				<u>\$0</u>	<u>\$0</u>
Total - PARKS & OVALS ASSETS				<u>\$0</u>	<u>\$0</u>
RECREATION INFRASTRUCTURE					
112503	LRCI010	LRCI Projects - Swimming Pool		\$0	\$0
113906		Recreation Infrastructure - Capital Renewals		\$0	\$0
113911	LRC001	LRCI - Football Oval Lights		\$0	\$0
Sub Total - CAPITAL WORKS				\$0	\$0
Total - RECREATION INFRASTRUCTURE				<u>\$0</u>	<u>\$0</u>
Total - INFRASTRUCTURE ASSETS - RECREATION				<u>\$0</u>	<u>\$0</u>

Shire of Boyup Brook
MONTHLY FINANCIAL REPORT

Details By Function Under The Following Program Titles
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CURRENT YEAR
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G/L	JOB	(Income	Expenditure
INFRASTRUCTURE ASSETS - OTHER				
HEALTH				
074605	Medical Centre Car Park - Other Infrastructure		\$0	\$0
Sub Total - CAPITAL WORKS			\$0	\$0
Total - HEALTH			<u>\$0</u>	<u>\$0</u>
INFRASTRUCTURE OTHER				
TRANSPORT				
122902	Depot Gates		\$0	\$0
122903	Oil Automation System		\$0	\$0
Sub Total - CAPITAL WORKS			\$0	\$0
Total - TRANSPORT			<u>\$0</u>	<u>\$0</u>
INFRASTRUCTURE OTHER				
ECONOMIC SERVICES				
132410	LRC002 LRCI - Flax Mill / Caravan Park Upgrades		\$0	\$0
132410	LRC003 LRCI - Tourism Centre Upgrades		\$0	\$0
Sub Total - CAPITAL WORKS			\$0	\$0
Total - ECONOMIC SERVICES			<u>\$0</u>	<u>\$0</u>
INFRASTRUCTURE OTHER				
OTHER PROPERTY & SERVICES				
147480	Rylington Park Rain Water Tank		\$0	\$0
Sub Total - CAPITAL WORKS			\$0	\$0
Total - OTHER PROPERTY & SERVICES			<u>\$0</u>	<u>\$0</u>
Total - INFRASTRUCTURE ASSETS - OTHER			<u>\$0</u>	<u>\$0</u>
GRAND TOTALS			<u>(\$2,296,888)</u>	<u>\$590,865</u>

SHIRE OF BOYUP BROOK
RESERVE ACCOUNTS
FOR THE PERIOD ENDING

31 JULY 2021

LEAVE RESERVE

Purpose - To be used to fund annual and long service leave and redundancy requirements.

	ACTUAL 2021-22
Opening Balance	122
Transfer from Accumulated Surplus	
- Interest Earned	0
- Other Transfers	0
Less Transfer to Accumulated Surplus	
-Transfer to Municipal Fund	0
CLOSING BALANCE	<u>122</u>

UNSPENT GRANTS RESERVE

Purpose - To quarantine forward grant payments, to fund expenses incurred in the intended year.

	ACTUAL 2021-22
Opening Balance	78
Transfer from Accumulated Surplus	
- Interest Earned	0
- Other Transfers	0
Less Transfer to Accumulated Surplus	
-Transfer to Municipal Fund	0
CLOSING BALANCE	<u>78</u>

PLANT RESERVE

Purpose - To be used to fund the purchase of plant items, including graders, trucks, utes, sedans, rollers.

	ACTUAL 2021-22
Opening Balance	148,485
Transfer from Accumulated Surplus	
- Interest Earned	0
- Other Transfers	0
Less Transfer to Accumulated Surplus	
-Transfer to Municipal Fund	0
CLOSING BALANCE	<u>148,485</u>

BUILDING RESERVE

Purpose - to be used to fund future maintenance of shire owned buildings, including heritage buildings.

	ACTUAL 2021-22
Opening Balance	706,999
Transfer from Accumulated Surplus	
- Interest Earned	0
- Other Transfers	0
Less Transfer to Accumulated Surplus	
-Transfer to Municipal Fund	0
CLOSING BALANCE	<u>706,999</u>

**SHIRE OF BOYUP BROOK
RESERVE ACCOUNTS
FOR THE PERIOD ENDING**

31 JULY 2021

COMMUNITY HOUSING RESERVE

Purpose - to be used to fund maintenance of the Homeswest Housing Units in Forrest & Proctor Streets.

	ACTUAL 2021-22
Opening Balance	213,711
Transfer from Accumulated Surplus	
- Interest Earned	0
- Other Transfers	0
Less Transfer to Accumulated Surplus	
-Transfer to Municipal Fund	0
CLOSING BALANCE	<u>213,711</u>

EMERGENCY RESERVE

Purpose - to be used to fund emergency situations outside working hours for example trees on roads, ETC

	ACTUAL 2021-22
Opening Balance	12,357
Transfer from Accumulated Surplus	
- Interest Earned	0
- Other Transfers	0
Less Transfer to Accumulated Surplus	
-Transfer to Municipal Fund	0
CLOSING BALANCE	<u>12,357</u>

INSURANCE CLAIM RESERVE

Purpose - to be used to fund the excess on certain insurance claims.

	ACTUAL 2021-22
Opening Balance	15,058
Transfer from Accumulated Surplus	
- Interest Earned	0
- Other Transfers	0
Less Transfer to Accumulated Surplus	
-Transfer to Municipal Fund	0
CLOSING BALANCE	<u>15,058</u>

**SHIRE OF BOYUP BROOK
RESERVE ACCOUNTS
FOR THE PERIOD ENDING**

31 JULY 2021

OTHER RECREATION RESERVE

Purpose - to be used to fund improvements to the recreation facilities and grounds.

	ACTUAL 2021-22
Opening Balance	50,059
Transfer from Accumulated Surplus	
- Interest Earned	0
- Other Transfers	0
Less Transfer to Accumulated Surplus	
-Transfer to Municipal Fund	0
CLOSING BALANCE	<u>50,059</u>

COMMERCIAL RESERVE

Purpose - to be used to fund future economic development, enhancement & promotion of the district.

	ACTUAL 2021-22
Opening Balance	447,148
Transfer from Accumulated Surplus	
- Interest Earned	0
- Other Transfers	0
Less Transfer to Accumulated Surplus	
-Transfer to Municipal Fund	0
CLOSING BALANCE	<u>447,148</u>

BRIDGES RESERVE

Purpose - to be used to fund future requirements of bridge works.

	ACTUAL 2021-22
Opening Balance	154
Transfer from Accumulated Surplus	
- Interest Earned	0
- Other Transfers	0
Less Transfer to Accumulated Surplus	
-Transfer to Municipal Fund	0
CLOSING BALANCE	<u>154</u>

AGED ACCOMMODATION RESERVE

Purpose - to be used to fund future requirements of aged accommodation.

	ACTUAL 2021-22
Opening Balance	27,839
Transfer from Accumulated Surplus	
- Interest Earned	0
- Other Transfers	0
Less Transfer to Accumulated Surplus	
-Transfer to Municipal Fund	0
CLOSING BALANCE	<u>27,839</u>

**SHIRE OF BOYUP BROOK
RESERVE ACCOUNTS
FOR THE PERIOD ENDING**

31 JULY 2021

ROAD CONTRIBUTIONS RESERVE

Purpose - to set aside contributions from developers.

	ACTUAL 2021-22
Opening Balance	28,328
Transfer from Accumulated Surplus	
- Interest Earned	0
- Other Transfers	0
Less Transfer to Accumulated Surplus	
-Transfer to Municipal Fund	0
CLOSING BALANCE	<u><u>28,328</u></u>

IT/OFFICE EQUIPMENT RESERVE

Purpose - to be used to fund future IT requirements.

	ACTUAL 2021-22
Opening Balance	39,523
Transfer from Accumulated Surplus	
- Interest Earned	0
- Other Transfers	0
Less Transfer to Accumulated Surplus	
-Transfer to Municipal Fund	0
CLOSING BALANCE	<u><u>39,523</u></u>

CIVIC RECEPTIONS RESERVE

Purpose - to quarantine unspent 'Refreshments and Receptions' budgets to fund future receptions needs.

	ACTUAL 2021-22
Opening Balance	16,611
Transfer from Accumulated Surplus	
- Interest Earned	0
- Other Transfers	0
Less Transfer to Accumulated Surplus	
-Transfer to Municipal Fund	0
CLOSING BALANCE	<u><u>16,611</u></u>

**SHIRE OF BOYUP BROOK
RESERVE ACCOUNTS
FOR THE PERIOD ENDING**

31 JULY 2021

UNSPENT COMMUNITY GRANTS RESERVE

Purpose - for the purpose of holding unallocated/spent community donation/MOU budgets (2% of annual rates), to fund extraordinary community donations or MOU's.

	ACTUAL 2021-22
Opening Balance	121
Transfer from Accumulated Surplus	
- Interest Earned	0
- Other Transfers	0
Less Transfer to Accumulated Surplus	
-Transfer to Municipal Fund	0
CLOSING BALANCE	<u>121</u>

RYLINGTON PARK WORKING CAPITAL RESERVE

Purpose - to be used as working capital for the running and maintenance of Rylington Park Farm.

	ACTUAL 2021-22
Opening Balance	250,753
Transfer from Accumulated Surplus	
- Interest Earned	0
- Other Transfers	0
Less Transfer to Accumulated Surplus	
-Transfer to Municipal Fund	0
CLOSING BALANCE	<u>250,753</u>

RYLINGTON PARK COMMUNITY PROJECTS RESERVE

Purpose - to be used for community contributions towards major community projects within the Boyup Brook community.

	ACTUAL 2021-22
Opening Balance	412,795
Transfer from Accumulated Surplus	
- Interest Earned	0
- Other Transfers	0
Less Transfer to Accumulated Surplus	
-Transfer to Municipal Fund	0
CLOSING BALANCE	<u>412,795</u>

TOTAL RESERVES	<u>2,370,141</u>
-----------------------	------------------

SHIRE OF BOYUP BROOK
LOAN SCHEDULE
FOR THE PERIOD ENDING 31 JULY 2021

LOAN DESCRIPTION	LOAN No.	PRINCIPAL 01.07.21	LOANS RAISED		INTEREST		PRINCIPAL		CLOSING BALANCE
			Budget 2021-22	Actual 2021-22	Budget 2021-22	Actual 2021-22	Budget 2021-22	Actual 2021-22	
EDUCATION & WELFARE									
Aged Accommodation	118	0							0
HOUSING									
Staff House	115	40,324							40,324
Recreation & Culture									
Swimming Pool	114	73,357							73,357
		113,681	0	0	0	0	0	0	113,681

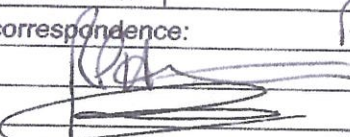
DEVELOPMENT APPLICATION.

TO PROVIDE CAMP SITES AT 7876 TERRY ROAD
BOYUP BROOK

APPLICATION FOR DEVELOPMENT APPROVAL

PLEASE NOTE THAT PAYMENT MUST BE MADE BEFORE PROCESSING THIS APPLICATION

Owner Details

Name: <u>RP + CP HARRISON</u>		
ABN (if applicable):		
Address: <u>7876 TERRY ROAD BOYUP BROOK</u>		Postcode: <u>6244</u>
Phone:	Fax:	Email: <u>paula@jckdistributors.com.au</u>
Work:		
Home:		
Mobile: <u>0411 520 266</u>		
Contact person for correspondence: <u>Paul</u>		
Signature: 		Date: <u>12/7/21</u>
Signature:		Date: <u>12/7/21</u>

The signature of the owner(s) is required on all applications. This application will not proceed without that signature. For the purposes of signing this application an owner includes the persons referred to in the Planning and Development (Local Planning Schemes) Regulations 2015 Schedule 2 clause 62(2)

Applicant details
(if different from owner)

Name:		
Address:		Postcode:
Phone:	Fax:	Email:
Work:		
Home:		
Mobile:		
Contact person for correspondence:		
The information and plans provided with this application maybe made available by the local government for public viewing in connection with the application. <input type="checkbox"/> Yes <input type="checkbox"/> No		
Signature:		Date:

Property details

Lot No: <u>7876</u>	House/Street No: <u>NIL</u>	Location No:
Diagram or Plan No: <u>81971</u>	Certificate of Title Vol. No: <u>2600</u>	Folio: <u>145</u>
Title encumbrances (e.g. easements, restrictive covenants): <u>NIL</u>		
Street name: <u>TERRY ROAD</u>		Suburb: <u>SHIRE OF BOYUP BROOK</u>
Nearest street intersection: <u>BRIDGETOWN / BOYUP BROOK RD</u>		

Proposed development

Nature of development:

☐ Works☒ Use☐ Works and useIs an exemption from development claimed for part of the development? ☐ Yes ☒ No

If yes, is the exemption for:

☐ Works☐ UseDescription of proposed ~~works and/or~~ land use:To provide low impact camping on 8 spots + sign level up
+ track

Description of exemption claimed (if relevant):

Nature of any existing buildings and/or land use:

Occasional pasture

Approximate cost of proposed development:

\$12,000.00

Estimated time of completion: 2 WEEKS.

TPS No: _____ Zone: _____ Other: _____

Use Type: _____

Description: _____

Assessment No: _____ Building Licence No: _____

Acceptance Officer's initials:

Date received:

Local government reference no:

Cashier

Application No: _____

Receipt No: _____

Amount: _____

Signature: _____

Date: _____

RECEPTION RECEIPT
STAMP

Shire of Boyup Brook 2016

Po Box 2, Boyup Brook WA

Phone: 08 9765100 / www.boyupbrook.wa.gov.au



Proposed camp site
Proposed access track

LOW IMPACT OFF GRID CAMPING BOYUP BROOK

A proposal in support of our formal application to provide 12 levelled sites set back from the left bank of the Blackwood River along approximately 700 metres of frontage at 7876 Terry Road Boyup Brook.

1. Introduction

We, as the applicants, love all things natural and are only interested in sharing it with like minded people. To this end it is our intention to partner with an online organisation called HIPCAMP.

What is Hipcamp?

Hipcamp is a growing community of good-natured people and the most comprehensive resource for unique outdoor stays. We work with landowners to offer tent camping, RV parks, cabins, and glamping—everywhere from national parks to blueberry farms. By creating opportunities for landowners to earn money hosting nature lovers, Hipcamp works to support those who care for the land and get more people out under the stars.

Properties on Hipcamp range from backyards, bush blocks, hobby farms, acreages and larger productive farms. Our most popular locations are something that's dog friendly, in an empty paddock with a bit of shade beside a creek or close to capital cities, national parks or major tourist routes. Campers are looking for back-to-basic camping and many are self-contained with their own toilet.

HIPCAMP provide an exceptional online presence for hundreds of "low impact" camping sites across the country in a huge range of settings.

HIPCAMP allows for instant bookings, receives payments on behalf of the host and most importantly public liability insurance of \$10,000,000.00 for each occurrence.

Guests are required to agree to comply with strict guidelines laid out by HIPCAMP.

An example of this appears in the statements below extracted from their website

Safety at Hipcamp

Inclusion Policy

We have a zero-tolerance policy against discrimination at Hipcamp and are committed to helping our Host and Hipcamper community be inclusive.

Hosting Standards

All Hosts should review and adhere to these standards around providing a positive Hipcamp experience, being a thoughtful neighbour, and serving as a responsible citizen.

Hipcamper Standards

All Hipcampers should review and adhere to these standards for safety, trip preparation, and respect in order to uphold Hipcamp's most important value: "leave it better."

Fire ban notification tool

Easily toggle a fire ban on or off for your property at any time—all Hipcampers with a booking at your listing will be alerted immediately.

Like most campsites listed on HIPCAMP the emphasis is on minimalist

Here is an example of the facilities offered and not offered and is exactly what we intend to provide:

Campsite area

Bring your own tents, vans and truck campers, trailers, RVs

10 sites

Up to 7 guests per site

Park at listing

ADA access

Essentials

Pets allowed

No campfires

No toilet

Amenities

No potable water

No kitchen

No showers

No picnic table

No wifi

Remove your rubbish

Laundry absent

Camping vehicle details

No electrical connection

No water connection

No sewage dump point

No TV hook up

Generators not allowed

Pull-through site

Max length 30ft

Surface type: grass or field

Surface levelness: requires some levelling.

2. THE SITE

7876 Terry Road is a north facing property and slopes down towards the Blackwood, there is an area at the western end that is prone to winter flooding in extreme years as happened in 1982.

Our campsites will be above this 100 year flood line.

The 12 intended sites are all private and vary from 30-60 metres apart to provide some with greater privacy with others closer to allow groups to be closer together.

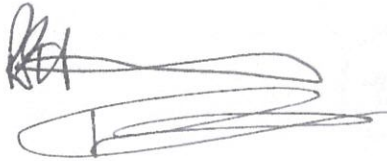
A "mud map" of the property shows the proposed positions for the sites along with the access road onto Terry Road

Our application "FOR DEVELOPMENT APPROVAL" is attached

Sincerely

Signed:

14/07/2021



RP and CP HARRISON
6 ROBINSON AVE
BOYUP BROOK
WA 6244

Mob: 0411 520 266



LEAVE EARLY PLAN



OUR BE SAFE AND LEAVE EARLY PLAN



Where do you live?

Boyup Brook, 6244



Who do we need to protect?



Me



People who need assistance



Other adults



Pets



Children



Livestock and other animals



When will we leave?

TO LEAVE AS EARLY AS POSSIBLE AFTER A BUSHFIRE WARNING



Where will we go?

MOVE TO ANOTHER CARAVAN PARK IN AN AREA DEEMED SAFE



How will we get there?

The main Terry Rd allows a guest to exit the property in a northerly or a southerly direction

OUR BE SAFE AND LEAVE EARLY PLAN



Who will we call?

KEVIN
0402759024

JUSTIN
0413150484



What items will we take?

Prepare before bushfire season

Emergency Kit

- Drinking water to last at least three days for each person
- Portable battery operated AM/FM radio with spare batteries
- Waterproof torch
- First aid kit
- Woollen blanket
- Emergency contact numbers
- Bushfire protective clothing

Pack on the day

Important extras

- Wallet, keys and phone with charger
- Specific requirements for your family members
- Medication and toiletries
- Important documents and valuables

Other items

- CARAVAN TENTS AND TRAILERS

OUR BE SAFE AND LEAVE EARLY PLAN



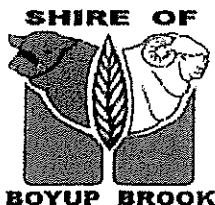
What is our backup plan?

IF GUESTS ARE TOURING AND HAVE LEFT THEIR CAMPING GEAR BEHIND THEY WILL BE ENCOURAGED TO INFORM THEIR CAMPING NEIGHBOURS OF THEIR MOVEMENTS SO AS TO IMPROVE THE CHANCES OF MOVING CAMP TO A SAFE LOCATION



Where will we shelter if we are trapped?

IN THE RIVER



Shire of Boyup Brook

Abel Street
PO Box 2
Boyup Brook WA 6244

Office Hours:
8.30am to 4.30pm
Weekdays

Telephone: (08) 9765 1200
Facsimile: (08) 9765 1485
E-mail: shire@boyupbrook.wa.gov.au
Website: www.boyupbrook.wa.gov.au

ABN: 95 583 688 034

Payer: Paul Harrison
6 Robinson Ave
BOYUP BROOK WA 6244

Receipt Number: 28082

Receipt Date : 15.07.21

Receipt Type	Detail	Amount
Miscellaneous	Planning App under \$50000 Application for Camp ground at 7876 Terry Rd Account: 11050010	\$147.00

* GST Exclusive Charge			\$147.00	Total	\$147.00
* GST			\$0.00	Tendered	\$147.00
Cash	Cheque	Other		Change Given	\$0.00
\$0.00	\$0.00	\$147.00		Round Amount	\$0.00

Office Copy Only Shire of Boyup Brook

Receipt Number: 28082

Receipt Date : 15.07.21

Receipt Type		Detail	Amount
Miscellaneous		Planning App under \$50000 Application for Camp ground at 7876 Terry Rd Account: 11050010	\$147.00

* GST Exclusive Charge		\$147.00	Total	\$147.00
* GST		\$0.00	Tendered	\$147.00
Cash	Cheque	Other	Change Given	\$0.00
\$0.00	\$0.00	\$147.00	Round Amount	\$0.00

ACCOMMODATION MANAGEMENT PLAN

7876 TERRY ROAD BOYUP BROOK

Before booking in please carefully read and accept the level of amenity we provide and what you will need to bring and take away

PLEASE BOOK HERE ONLY IF YOU HAVE YOUR OWN TOILET FACILITY

As this area is designated fire prone it is essential for your own safety that you have mobile coverage

Mobile service is presently limited to providers using TELSTRA and OPTUS.

We have 12 sites, which are all numbered and where sites 1-6 are from 30m to 60m apart and 7-12 are closer together so groups can choose to be closer to one another

You will need to be completely self-contained to be able to fully enjoy your surroundings, so bring your own tents, vans, truck campers, trailers, and RVs, toilets and water.

All 12 sites are within 60 m of the beautiful BLACKWOOD River

Up to 5 guests per site

Park at listing

The essentials

Pets allowed on leads and not to be left unattended

Campfires allowed in the designated spot and ONLY out of bushfire season

Bring your own firewood - Firewood available at Boyup Brook Co-op

There are no toilets available. Bring your own toilet. Please seek alternative camping grounds if you are unable to provide your own toilet. Effluent disposal on-site is not acceptable.

Sullage point available in Boyup Brook caravan park

Amenities

We provide ultra-basic campsites so you will have to bring:

- Potable water. All your cooking requirements, showers, toilets, picnic table.
- Potable water available in BOYUP BROOK
- There is no Wi-Fi apart from your mobile device
- Canoeists and stand-up paddlers are welcome, there are long stretches of navigable river right in front of your campsite.
- Be mindful at all times of our neighbours and do not encroach onto their properties.
- Management accepts no liability for ALL activities including those on water, they are entirely at your own risk, so please include your life preservers in your gear

Please ensure you remove all your rubbish and sullage.

Camping vehicle details

No electrical connection, No water connection, Sullage point available in Boyup Brook caravan park

No TV hook up, Generators not allowed, ATV'S and motorbikes not allowed

Turn around site at number 12, Max length 30ft

Surface type: grass or field, may require some levelling.

Please always be mindful of not only your camp neighbours, but your farming neighbours too and respect their privacy and right to also enjoy a peaceful location

The owners Paul and Trish live in the nearby town of BOYUP BROOK and are available to assist where possible. We also look forward to meeting you after your arrival.

Our contact numbers: 0411 520 266 and 0411 520 267

BUSHFIRE MANAGEMENT PLAN 7876 TERRY ROAD CAMPSITE RISK ASSESSMENT

HOLDER CONSULTATION	Establish the context Proposed Camping Ground X 12 Sites 7876 TERRY ROAD 2km South of Boyup Brook Town on gravel loop road back to Boyup Brook via Stanton and Kojonup Roads		MONITORING AND REVIEW
	RISK IDENTIFICATION Bushfire hazard identification BUSHFIRE ZONE MAP ATTACHED 1. Located in a designated Bushfire Prone Area 2. Located adjacent to 'forest' and grassland type vegetation. 3. The forest type vegetation is approximately 40m wide along left bank. 4. The grassland is upslope of the proposed camp ground. It is proposed that an area of grassland is managed to achieve a low fuel zone (for use as an onsite refuge area) 5. Old established ribbon of trees along S Western boundary in Terry Road, road reserve 6. Site access is via a gate in the NW corner with the access track to the 12 sites with a return circle near site 12. Most of the year campers can turn around at each campsite 7. Evacuation from the area is north on Terry Road across the Blackwood which is accessible during times of fire ban. Alternatively turn left and travel south on Terry Rd and left into Stanton Rd 8. As a last resort a, low fuel area (managed) is clearly accessible and is marked on the mud map as an onsite refuge area.		
	VULNERABILITY ANALYSIS Determine consequence The 2 identified tree lines pose the greatest hazard. By definition the assets are entirely mobile with the strong advisory to the asset owners to vacate the area while there is time to do so. OR as a last resort to take refuge in a low fuel managed area.	Determine likelihood The property is in the middle of a farming area with scattered trees and riverine forest, the absence of a forest reserve lowers the risk of the possibility of a landscape bushfire event	
	RISK EVALUATION event Evaluate identified risks Due to the close location of the proposed camp-site adjacent to forest and grassland vegetation, the risk to life and property is medium to extreme. However, considering the Department of Planning, Lands and Heritage Position Statement on tourism uses in bushfire prone areas, it has been concluded that the risk can be managed. The position statement questions whether or not consideration has been given to, in the event of a bushfire, the loss of any structures (tents or caravans), as being a tolerable risk. It is proposed that campers are advised via a management plan, that, in the instance of a bushfire, campers vacate the premises (leave early). Alternatively, a last resort on-site refuge area (managed as a low fuel area and located centrally between the two woodland/forest vegetation ribbons) is available for campers to seek safe refuge. The area would cover 560,000 m2 and taking into account all 12 campers taking refuge on site, they would not take up more than 500m2		
	RISK TREATMENT Identify risk treatment options 1. Camper Leave early plan 2. Provision of an on-site refuge area (area managed in a low fuel condition)		

19

3. Campsite closure during announced times of extreme fire risk

The risk treatment options are considered easy to apply,

1. with all campers being made aware of the Early evacuation and bushfire risk guidelines prior to booking
2. Regular low cost maintenance of the on-site refuge area
3. Notification via mobile phone from the website app to all campers of camp closure

IMPLEMENTATION

Prepared Emergency Evacuation Plan (EEP) is included with this document

LEAVE EARLY

BUSH FIRE PRONE AREA

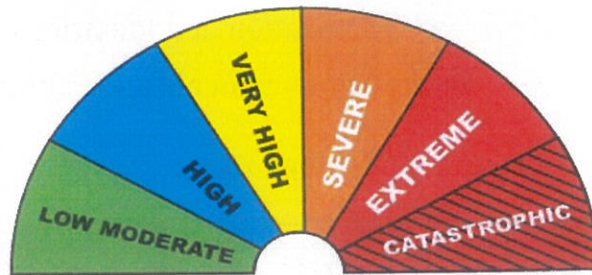
7876 TERRY ROAD BOYUP BROOK

is in a moderate bush fire prone area.

It is important for you as campers who prefer the “road less travelled” to be prepared for a bushfire emergency

Leaving early from our campsite is your safest option in a bushfire emergency

Waiting to see flames is too late. Be aware at all times of the **fire danger ratings and bushfire warning system** and leave as early as possible



HIPCAMP provides a “Fire ban notification tool”

Management will activate this when a fire ban is proclaimed
—all Hipcampers with a booking at our listing will be alerted immediately

Include

when planning for a trip during the bushfire season your own
bushfire safety plan which should consider:

- Who you need to protect
- When you need to leave
- Where you will find shelter
- Who you should notify
- What items you need in your bushfire emergency kit

Your backup plan

And

- Don't forget to include your emergency kit and clothing.
 - Your kit should include:
 - Drinking water to last at least three days for each person
 - Portable battery-operated AM/FM radio with spare batteries
 - Waterproof torch
 - First aid kit
 - Woollen blanket
 - Emergency contact numbers
 - Bushfire protective clothing

Pack on the day

- Wallet, keys and phone with charger
- Specific requirements for your family members
 - Medication and toiletries
- Important documents and valuables

Other items

Where will we shelter if we are trapped?

If it is too late to leave our campsite you will need to seek shelter.

Our camp site provides an emergency "MUSTER POINT" which is shown on our mud map and the signage at the entrance.

This is to only be considered as your option of "last resort"

It is an open area approximately 75m x 75m in the middle of a larger paddock and where we ensure the grass is kept to a height less than 100mm.

If you have time, move your RV or caravan and tent from your designated campsite to the "muster point" otherwise make your way there on foot and seek shelter with other campers if possible.

Remain here in your vehicle facing the fire direction until the fire has moved on and assistance has arrived

KEEP SAFE BE AWARE ENJOY!

Paul and Trish

Mob: 0411 520 266 / 0411 520 267

7876 Terry Rd BOYUP BROOK



Proposed camp site

Proposed access track



Hello

Personally I think this is a wonderful venture and a great benefit to the district.

I have a few concerns though

1/ Will the proprietors make sure that the rubbish has been taken away?

2/ Toilet facilities? No-one wants to see "poo paper" floating around the place

3/ The block will need to always be maintained - mowed or short to ensure the likelihood of an unleft camp fire does not escape - who will monitor this. Just because there is a sign stating no fires during fire season is no guarantee a fire will not be lit.

My major concern is will the campsite be monitored and how often.

Regards Jo

Jo Melville
104 Scotts Brook Rd
Boyup Brook 6244
0428 198803

To: The Shire of Boyup Brook,
Planning Officer Adrian Nicoll

Re Proposed Camping Ground on Terry Road.

Comment:

Personally the idea of 'self-contained' sites would have to be very closely monitored that campers have to clean up after themselves, and that rubbish isn't being left over and being washed into the river system, and flowing down stream to neighboring properties. The owners Paul and Trish should live on site to be able to monitor what is going on, instead of living nearby. I don't think you can trust campers to clean up after themselves always and to be fully self-contained. Environmentally, I don't think it is beneficial, without the owners Paul and Trish closely monitoring at all times.

Campers should be made aware that although they can canoe/paddle in the river, not to wander up onto private properties.

Pets being made to be on leads ONLY when there are sheep in their grazing paddock and a number of pets around isn't a great idea, when close neighbors also have farm land with sheep/cattle. Pets should be on leads **at all times** even if there are no sheep in their paddock or other dogs around, otherwise it would be very hard to monitor the dogs whereabouts at all times to make sure they aren't wandering onto neighboring properties, especially when they are not used to the area. They should always be with people and never left by themselves.

Personally I think Boyup Brook has already got sufficient camp grounds, both at the Flax Mill and at Trig well Bridge and other nearby areas.

I think the free camp ground here will take away from people using the Flax Mill, which personally I think is more of an appropriate place for campers.

Regards

Anonymous Concerned Citizen living in close vicinity to proposed camping area.

RECEIVED 29 JUL 2021

Adrian Nicoll
Planning Officer

Dear Adrian,

RE Lot 7876 Camping Ground Proposal

1. My biggest concern is that a special licence was granted for lot 842. (Hemp Licence 00063). One stipulation of this licence was the isolation from the public view. Because of the proposed increased activity on and over the river there could be a breach of our licence, considering open space laws.
2. Visual Pollution – Noise Mitigation
Residents presently living along the river can already hear vehicles, pets, (especially dogs) and neighbourly activities echoing down the valley. This will no doubt increase with extra visitors who maybe unaware of noise pollution in open country.
3. Can the shire guarantee that sullage, rubbish, and other waste will be dealt with efficiently? Who will be policing this issue? If it is a fee-paying camp site who has duty of care?
4. The Willanarup crossing can be out of action during the rainy season which could extend for a month or so, will Terry Road be upgraded to accommodate the extra traffic.?
5. It can not be assumed that all people own a mobile phone to receive updates on bushfire warnings, many a visitor is with networks which definitely do not work in the local vicinity.
6. Finally, there are several established camping areas. Jayes road free camping ground has a few facilities and is only about 10 kms from town and cater for campers looking for “a road less travelled” experience. This could be utilised more i.e., promoted. The Flaxmill camping and caravan site is currently being upgraded and offers similar river experience where safety issues have already been addressed. Also, Harvey Dickson has unique camping experiences as has Peter Saunderson at Bush camping on Asplin Siding Road.

Thank you
Regards

J. Cheney

Lot 842 Terry Road

Name: Damon, Murray and Barbara Treloar
Email: mwtreloar@activ8.net.au
Phone: 0428651127
Address: Terry road boyup brook wa

Message: We are against the camping ground at Lot 7876 Terry Road as it can be a fire danger if it gets into to the 40 acre is extreme fire danger as it is not manage by the council. Reserve that is nearby and therefore become a danger to surrounding farms and town site We are also feel with the caravan park and Harvey Dickson park are sufficient. Also if the owners are not onsite the noise and safety will not be supervise.

Submitted: 8/08/2021 5:20:14 PM



MINUTES FOR THE LOCAL EMERGENCY MANAGEMENT COMMITTEE HELD IN THE COUNCIL ^{SUB CENTRE}
CHAMBERS, ABEL STREET, BOYUP BROOK ON
Wednesday 4th August 2021 AT 10.00AM.

1 RECORD OF ATTENDANCE

Shire of Boyup Brook

Cr Richard Walker – Chairperson

Cr Darren King

Police

Sergeant Phil Huggins

Department of Fire and Emergency Services

Christopher Sousa

Rob Brogan

STAFF

Mr D Putland (Chief Executive Officer)

Mr W Butler (Manager Works & Services)

Mrs M Lane (Executive Assistant/Records Officer)

APOLOGIES

Kate Lefebvre – Boyup Brook Hospital

Julie Webber – DPIRD

Senior Constable Tara Spencer

Lynne Schreurs – St John Ambulance

Matt Tuckett – Water Corporation

The Shire President - Richard Walker welcomed Sergeant Phil Huggins and Rob Brogan – Bushfire Mitigation Coordinator to the Local Emergency Management Committee.

2 CONFIRMATION OF MINUTES

2.1 Local Emergency Management Advisory Committee

BACKGROUND

That the Minutes of the LEMC Committee was held on 18 March 2021.
Minutes of the meeting are attached.

COMMITTEE RECOMMENDATION - Item 2.1

MOVED: Cr Darren King SECONDED: Mr Wayne Butler
That the Minutes of LEMC Committee meeting held 18th March 2021 be received.

CARRIED

Res 21/7/97

3.1 Meeting Date for 2021

The next LEMC meeting will be held on Wednesday, 3rd November 2021 at 10am at the St John Ambulance Sub Centre.

4 GENERAL BUSINESS

4.1 Emergency Management Plans were distributed to those in attendance.

4.2 Discuss Flooding

An incident occurred where a person drove into a floodway crossing on Terry Road.

Shire employees have been advised to follow Safety Operational Procedures at all times even when assisting in an emergency incident. Volunteer Fire and Rescue are not to direct the Shire to breach safety procedures.

4.3 Work Health and Safety Legislation

The Responsible Officer may be prosecuted if they do not follow proper procedures and strict protocols.

5. General Discussion

- Invite the X-Ray team to the next LEMC meeting.
- Monitor the water levels at the Blackwood River (moderate flood warning). Moodiarrup monitoring station, which is functional, the Shire to gain access to the data.
- Telephone Towers – back up batteries are inadequate leaving the Shire without any communication. Telstra have been advised about this issue and are unwilling to assist.

The Shire to raise this with the WALGA South West Zone Committee and the District Emergency Management Committee.

6. LEMC Contacts (Updated Member Contacts)

7. CLOSURE OF MEETING

There being no further business the Chairperson, Cr Walker thanked all for their attendance and declared the meeting closed at 11.04pm.

ANNEXURE "A"

5. MOTION: That the Rylington Park Management Committee Inc (RPMC Inc.) transfer the assets of this body which includes livestock, plant, machinery, produce on hand and cash funds to the Shire of Boyup Brook (The Shire) to carry on the functions and intent of Rylington Park in accordance with the late Mr Eric Farleigh's wishes with the following conditions:
1. If at any time in the future, the Rylington Park operations are to be wound up or diminished due to a differing land use from present day operations, then the funds generated from the sale of livestock, plant and machinery plus produce on hand are to be placed into a reserve fund to be used as the community contribution to major community projects within the Boyup Brook Community.
 2. The Shire to indemnify the RPMC Inc. in regards to any costs, legalities, taxation issues and claims of any description created by this transfer and the winding up of the RPMC Inc body.
 3. In respect to the present employees of the RPMC Inc., the Shire to enter into an employment contract to which the employees agree to and indemnify the RPMC Inc. of any past and future claims that have been created by this employment including annual, sick and long service entitlements plus any past or future workers compensation claims.
 4. The Shire to take over the legal entity and repayments associated with the finance on the tractor (2017 John Deere 6125M), held by John Deere Finance and to be responsible for any costs associated with this transfer.
 5. In regards to the cash funds of the RPMC Inc, \$250,000 to be placed into a reserve fund set up by the Shire to be used as working capital for the running and maintenance of the Rylington Park Farm. This amount to be replenished annually from the operations of the farm to provide ongoing working capital to the farming operations. If in the future working capital is to be raised by lines of credit or by the future profits of the farming operations then these funds are to be placed with the other funds and treated as outlined in point 6 below.
 6. The balance of the funds held by RPMC Inc. (less \$5000 retained by the RPMC Inc. for incidental costs) are to be transferred to the Shire of Boyup Brook and to be held in a reserve fund for use as the community contribution only to major community projects.
 7. All future profits generated from the operation of Rylington Park Facility to go into a reserve fund for use as the community contribution only to major community projects.
 8. The Shire to continue the funding of the Agricultural scholarships offered to Boyup Brook District High School Students.
 9. The Shire to continue to make an annual donation to the Boyup Brook Play Group.
 10. The Shire to continue to offer the Shearing and Wool handling schools run by AWI at Rylington Park.
 11. The Shire to continue to offer the Owner Classer Course run by South Regional TAFE at Rylington Park and provide the \$1000 incentive for locals attending this program.
 12. The Shire to honour the \$50,000 pledge made by the RPMC Inc. to the Boyup Brook Co-op's proposed tower if it goes ahead with the funds to be drawn from the proposed reserve community fund.
 13. All provisioning for Rylington Park going forward to be sourced locally within a cost variance of 15%.
 14. The Shire create a charter for Rylington Park based on the wishes of Eric Farleigh with submissions from the community. This charter is to be approved by the Rylington Park / Shire Committee.
 15. The above conditions to be made into a binding charter at the Shire's cost.

Moved: Matt Chambers

Seconded: Richard Turner

CARRIED



Rylington Park Submissions

Michael Terry	R Ritson	R Addison
Rob Carter	Jodi Nield	M Treloar
Wass Holdings	Ryan Halsey	Clinton Graham
Katie Hill	J Larkin	L Sambell Sayer
R & A McElroy	M & E Deas	Annika Happel
	C & P Forrest	Richard Turner
Daniel Farleigh	David Farleigh	Georgia Reid
Ben Creek	BBG	Forbes Family Trust
Andrew Smith	Helen Wass	Matt Munns
R & B Shearing	C & J Nield	MJ & KJ Huisman
L & T Willett	Wendy Chant	E Blechynden
Tara Reid x 2	Dan Glover	M Gill
L & J Harding	V Pretzel	H Graham
S Nield	Emma Fortune	K Lloyd
W R White	Jordan Morgan	Dan Sayer
J Corker	Peter Bradford	Neville Parker
P & C Reid	L & D Baldwin	
Wade Robertson	David Corker	
Peter Harvey	N Harding & S Goggs	
J Goerling	D & K Cumming	

Maria Lane

From: Michael James Terry [mjamesterry@gmail.com]
Sent: Wednesday, 22 January 2020 12:13 PM
To: Shire
Subject: Rylington Park, Submission Letter
Attachments: Submission Letter.pdf

Hi

have attached a submission letter for Rylington Park.

Regards

MJ

Shire of Boyup Brook	
RECEIVED	
Date:	22/1/20
File:	CR/31/012
Doc ID:	ICRS046
CEO	✓
MCS	
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RANGER	



Shire of Boyup Brook
PO Box 2,
Boyup Brook WA 6244

21st January, 2020

Dear Shire of Boyup Brook,

We are asked to put forward a submission for Rylington Park. We understand the Boyup Brook Council maybe thinking of taking other paths for the future of Rylington Park.

MJ Shearing based in Katanning, a successful company for the past 17 years. Rylington Park has been a huge part of MJ Shearing over the years and our industry.

We employ over 100 staff during the financial year with 60 stable employees. Majority of our young employees are from New Zealand, giving them the opportunity to start a new life here in Western Australia. MJ Shearing send 15 to 20 employees through the 8 shearing schools over the 12 Months, with a 90 percent success rate.

Approximately only 430 shearers in WA with numbers declining every year. With wool producers increasing their numbers, growing market with price of wool, meat prices with a big demand worldwide. Rylington Park is such an important role of today and our future.

Sincerely

A handwritten signature in blue ink, appearing to read 'MJTerry'.

Michael-James Terry
Director



PO Box 621
91 Taylor St
Katanning WA
6317
Australia

MJ +61 428 461 252
NOLA +61 428 170 370
EMAIL mjamesterry@gmail.com

Maria Lane

From: Rob Carter [Rob.Carter@srtafe.wa.edu.au]
Sent: Thursday, 16 January 2020 2:48 PM
To: Shire
Subject: Rylington Park submission
Attachments: Rylington Park submission.pdf

Shire of Boyup Brook

Please find attached my submission in regards to the future of Rylington Park.

Regards

Rob

Robert Carter
Lecturer – Wool Classing
South Regional TAFE
Narrogin Campus
59 Fortune Street
Narrogin 6312

Mob:0437310825

E: rob.carter@srtafe.wa.edu.au | W: southregionaltafe.wa.edu.au

Shire of Boyup Brook RECEIVED	
Date:	17/1/20
File:	CR13/012
Doc ID:	ICR7956
CEO	✓
MCS	
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Shire of Boyup Brook,
PO Box 2, Boyup Brook, WA, 6244

January 16th, 2020

To Whom It May Concern

I am writing in response to the calls for submissions into the future of the Rylington Park property.

Rylington Park has for many years been a breeding ground for potential Wool Harvesting employees, be it either through introductory courses or upskilling.

Now, more than ever, our industry and state are facing employee and skill shortages, as is evidenced by Shearers and Wool Classers being registered on the State Priority Industry Qualifications List.

A specific current example of the unique importance of training at Rylington Park is evidenced by the Certificate III in Wool Clip Preparation courses run there. Completion of this qualification enables the graduate to register with AWEX (the Australian Wool Exchange) to become an Owner Classer – to class their own wool and not be solely reliant on outside contractors or externally sourced staff.

In 2018, the chair of the Rylington Park committee approached me about the possibility of running such a course at their venue as there was no provider, or venue, offering this course anywhere in WA.

It was agreed, and a trial course was run in 2018 which included ten participants – six of which were from the Boyup Brook shire. In 2019 there were nine participants – three of whom were from the Boyup Brook shire, and currently 2020 there are nine participants enrolled.

The participants are predominately localized residents; however they have travelled from afar as Bencubbin and Denmark. Rylington Park is the perfect venue for these people as it gives them access to on site accommodation.

Courses at Rylington Park are also a stimulus for local businesses when participants are attracted into the shire.

I would strongly urge the Boyup Brook Shire to look favorably on retaining this valuable agricultural research and training asset to continue running courses such as the one highlighted above.

Thank you for taking the time to consider this submission. If you should need any further clarification or have any queries or concerns, please feel free to contact me.

Regards

 16.1.20

Robert Carter

Wool Classing Lecturer – South Regional TAFE
Narrogin Campus, 59 Fortune Street, Narrogin 6312
Mob: 0437310825
E: rob.carter@srtafe.wa.edu.au

Maria Lane

From: Wass Holdings Pty Ltd [wassholdings@bigpond.com]
Sent: Thursday, 16 January 2020 3:29 PM
To: Shire; Chris Smith
Subject: Rylington Park Submission
Attachments: IMG_20200116_0002.jpg; IMG_20200116_0001.jpg

To Whom It May Concern,

Please find attached in response to the Councils call for public submissions relating to "the future of the Rylington Park property".

Thanks

Regards,

Harold Wass on behalf of the Rylington Park Management Committee

Sent from [Mail](#) for Windows 10

Shire of Boyup Brook	
RECEIVED	
Date:	17/1/20
File:	CP1311012
Doc ID:	ICR/1957
CFO	✓
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RYLINGTON PARK

Institute of Agriculture

1437 Boyup Brook-Cranbrook Rd
Boyup Brook WA 6244

Phone: +(08) 9765 3012
Email: rylington@activ8.net.au

Shire of Boyup Brook
Abel Street
Boyup Brook, 6244

To whom it may concern

RE: FUTURE OF RYLINGTON PARK

On behalf of the Rylington Park Management Committee, I would like to put in a submission in favour of keeping Mr Farleigh's wishes and intent for Rylington Park to be respected.

Following a request from the Boyup Brook Shire Council in 1983 for the Education Department to purchase local land to establish an agricultural college, advice was given that the costs associated with the establishment and operation of a residential college for the Education Department were not warranted because of a low demand and the proximity to Harvey Agricultural Senior High School.

In late 1985 Rylington Park was gifted to the Shire of Boyup Brook by the late Mr Eric Farleigh on the condition that it be used for research and training in agriculture. The Education Department said Rylington Park would be suitable for short farm or related skills courses of various types, aimed at farmers rather than students. They also felt the property should be administered locally and a manager appointed to live on the property. The first manager was appointed at the end of 1986. A local board was established and incorporated.

With generous grants from the South West Development Authority, the Australian Wheat Board, TAFE, the State Government, the Australian Wool Corporation and numerous other donations Rylington Park's infrastructure was built, sheep and plant were bought and Rylington was up and running. In 1988 Rylington Park received a National Award for "Innovation in Local Government in Economic Development". In 2018 Mr Eric Farleigh was inaugurated into the Royal Agricultural Society's Hall of Fame for everything he has done for agriculture – including the donation of Rylington Park to the Shire.

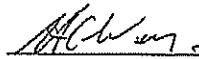
The property is currently leased to the Rylington Park Management Committee Inc., who employ Marc and Erlanda Deas to run the day to day operation of the farm, host shearing schools, run various trials on the property, host owner wool classer courses and a variety of other workshops. Rylington Park also holds 2 field days each year – the Annual Field Day in September and the 'Storm in a Teacup' Women's Field Day in March. Rylington Park supports youth in the district who are considering a future in agriculture, with scholarships being awarded to students attending Agricultural Schools in Year 11.

Hosting 8 shearing schools annually, Rylington Park is a unique facility that attracts more youth to take up the shearing or shed handling profession, which is important in the sustainability of the sheep industry. Each shearing school has an average of 16 students who attend the schools at no cost to themselves. The students get their week's board and

lodging free of charge thanks to funding from AWI (Australian Wool Innovation Limited). AWI is donating \$135 000 for the 8 shearing schools hosted at Rylington Park during this financial year. This funding comes directly from the wool levy each sheep farmer pays to AWI when selling their wool.

With the renewal of the lease coming up in March, it is important to see that Rylington Park carries on with research and training in agriculture and be financially self-sufficient as per the agreement between Mr Farleigh and the Shire.

Yours Sincerely



Harold Wass

Chairman – Rylington Park Management Committee Inc.

Maria Lane

From: Katie Hill [ildiko21@hotmail.com]
Sent: Thursday, 16 January 2020 3:57 PM
To: Shire
Subject: Rylington Park - call for submissions

To the Shire of Boyup Brook,

RE: Call for submissions relating to the future of Rylington Park.

I am writing to express my support and appreciation for the Rylington Park Management Committee and the work that they do for research and training in agriculture at Rylington Park. In particular, the personal contribution of Marc and Erlanda Deas to the successful management of Rylington Park and to the Boyup Brook community should be celebrated and recognised.

I have personally attended workshops hosted at Rylington Park, Storm in a Tea Cup events and an Annual Field Day. When I first moved to the Boyup Brook community, the first community event I attended was Storm in a Teacup. I was welcomed warmly and was impressed with the facility, and the lively and engaged community I met there. I have sought agricultural advice from Rylington Park, in particular on fox management. The local agricultural trials conducted at Rylington Park are beneficial for everyone in the community, including local businesses that trial new products there. The shearing schools and other training events also provide opportunities for young people to pursue their careers in agriculture, and bring new people to visit Boyup Brook.

I think many people in the Boyup Brook community hold a similar affinity with Rylington Park and are proud to have such a great facility in the community. I believe that the way the facility is currently being managed is true to Mr Eric Farleigh's wishes that the property be used for research and training in agriculture.

With the current lease between the Shire and the Rylington Park Management Committee expiring in March 2020, I strongly support the continuation of this arrangement in its current format and look forward to continuing my support of the management, events and activities held at Rylington Park.

Kind regards,
Katie Hill
2207 Winneup Road, Mayanup

Shire of Boyup Brook RECEIVED	
Date:	17/1/20
File:	CR131/012
Doc ID:	ICE 7958
CEO	
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EA	
RANGER	

Maria Lane

From: Robyn & Andy McElroy [mcelroy1@activ8.net.au]
Sent: Thursday, 16 January 2020 4:07 PM
To: Shire
Subject: Rylington Park

Attention:

Chris Smith
Chief Executive Officer

I am writing in response to your request for comments on the future of Rylington Park.

Rylington Park contributes many things to the Shire of Boyup Brook and the wider community. The shearing schools train shearers who may end up working for the 10 or 11 shearing contractors based in the shire. These contractors at peak times of the year employ over 100 staff all contributing to our local economy. Given the Australia wide shortage of shearers this training is of great importance. Rylington Park also conducts multiple trials during the year. CSBP last year conducted 30 plot trials and is planning a similar programme this year. CSBP have been running these trials for at least 10 years. I also understand Farm Supplies in conjunction with a seed supplier run pasture trials and that the Dep't of Agriculture have been carrying out barley trials. These trials provide valuable information to farmers in the district as they are carried out in our area and our environmental conditions. Similar to the shearing schools these trials also benefit the wider agricultural industry and also provide economic benefit to the local community with people visiting the shire for this training and research. The ladies and men's days should not be underestimated either. They provide a forum for local people to meet and hear speakers on a diverse range of topics including physical and mental health, suicide prevention, farm topics, etc.

All of these activities also help promote the profile of the Shire of Boyup Brook outside of our immediate area which cannot be undervalued.

I don't think that Rylington Park costs the shire anything to run as it is able to support its self and whilst there may be opportunities for the management committee to improve this performance any changes to the use of Rylington Park I believe would significantly reduce the ability to support its self a viable farming operation and could end up costing the shire money to run which it obviously could not afford

The farm was left to the Shire of Boyup Brook by Eric Farleigh for the purpose of education and became a self supporting centre for research and training. It should remain as it is.

Please do not hesitate to contact me if you wish to discuss further.

Best regards

Andy McElroy

PR & JA McElroy
1215 Scotts Brook Rd
Boyup Brook WA 6244

Tel: 08 97673060
Mob: 0467 306068

Shire of Boyup Brook	
RECEIVED	
Date:	17/1/20
File:	CR13/1012
Doc ID:	1027559
CEO	✓
MCS	
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RANGER	

Maria Lane

From: Dan F [thefarleighs@gmail.com]
Sent: Thursday, 16 January 2020 6:46 PM
To: Shire
Subject: Submission into the future of Rylington Park

Shire of Boyup Brook	
RECEIVED 17/1/20	
Date:	
File:	CR 131/012
Doc ID:	102 760
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To Whom it may concern,

My name is Daniel Farleigh and I have been made aware that the Shire is asking for submissions around the future of Rylington Park.

The Farleigh family maintain a strong connection with the Boyup Brook Community and are in present in the local community very often throughout the year.

It has been brought to my attention and that of my father, David Farleigh, that there are many discussions being had surrounding the future of Rylington Park.

At no point has the Farleigh family been approached for input into these discussions. Given me and my family are hearing various rumours ranging from sub dividing the property, through to using it to generate 'cash crops' as a source of revenue for the Shire, our Family is becoming evermore concerned.

I feel it necessary to remind the Shire that Rylington Park was gifted to the Shire by my Great Grandfather, Eric Farleigh, in his will, for the purpose of research and development within the agricultural industry.

Can I suggest that the Shire consult with the Farleigh Family around any proposed changes that shift the use of the property away from the expressed purpose my Great Grandfather specified, or even a review of the wording in Eric Farleigh's Will.

I would like to notify the Shire formally that the Farleigh Family has concerns about the proposed plans the Shire is exploring with the use of Rylington Park, and ask that consultation takes place with the family.

It is the position of the Farleigh Family that the property be used for the sole purpose of R&D as it was intended, and that any move of the Shire away from this is in breach of the purpose it was gifted for and our family would formally contest it.

Eric Farleigh has a son, Winston Farleigh, who is poor in health. Winston has shared his concerns with my father David Farleigh who is Power of Attorney for Winston. These concerns have also been formally expressed to the Shire in writing also.

I also feel that discussion should also take place around appointing a member of the Farleigh family to the board who oversee the planning and management of Rylington Park to ensure the property is used as it was intended.

If you could reply to me and include the process of appointing a member of the Farleigh Family to the board I would appreciate it.

Kind regards,
Daniel Farleigh
9 Merens Terrace
Henley Brook W.A 6055
M: 0417188446

Maria Lane

From: creek158@gmail.com
Sent: Thursday, 16 January 2020 10:03 PM
To: Shire
Cc: Caroline Creek
Subject: Rylington Park

To the Shire,

Firstly thank you for all you do for our community as a shire. It's a privilege to be a part of this great community.

I'd like to show my support for continuing a lease and partnership with the Rylington Park Farm. I believe it is a huge asset to our community and the farming sector and would be an absolute mistake to ever lose what it offers. We have the best managers the property has had in a long time and a farm that supports career paths for young shearers and agriculturalists. The family, ladies and farming events bring the community together and also bring in other people from other communities that showcase what the farm offers which also showcases our local community.

As their agronomist, the farm is moving forward in technology, is forward thinking and is a profitable enterprise. It also offers a place to run agronomy and livestock trials that help to better the productivity and profitability of local farmers. When the farming community is doing well the town also is doing well.

From a personal angle we have had a long time relationship with the Farleighs which is still strong to this day. Daniel Farleigh is my best friend, he is the son of David Farleigh, Winston's son. David and his wife Lynn met on my parents farm long before my time due to my parents knowing Lynn in the UK. The Farleigh family would be incredibly disappointed if the farm was used for anything else other than what Eric intended it for and that is education and training.

As a very close family friend I understand no consultation has been made with the Farleighs. I would strongly encourage that the shire communicates with the Farleigh family directly regarding the future of Rylington Park.

Kind regards,

Ben Creek

Ben Creek
AGRIvise Agronomy & B&E Creek & Co.
RMB 158
Boyup Brook
6244, Wa

0428158138
creek158@gmail.com



Shire of Boyup Brook	
RECEIVED	
Date:	17/1/20
File:	CR131/012
Doc ID:	ICR 7961
CEO	✓
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Maria Lane

From: Andrew Smith [atsmith025@gmail.com]
Sent: Friday, 17 January 2020 8:19 AM
To: Shire
Subject: Rylington Park submission
Attachments: Submission to Rylington Park.docx

To whom it may concern,

Please find attached a letter containing my submission regarding the future of Rylington Park facility.

Cheers,

Andrew Smith
Ph: +61 438 263 910
E: atsmith025@gmail.com

Shire of Boyup Brook RECEIVED	
Date:	17/1/20
File:	C2131/012
Doc ID:	ICK 7962
CEO	<input checked="" type="checkbox"/>
MCS	<input type="checkbox"/>
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EA	<input type="checkbox"/>
RANGER	<input type="checkbox"/>

17th January, 2020

To Whom it may concern,

Submission on the future of Rylington Park facility:

My name is Andrew Smith and I am writing this submission as an individual to express my personal opinion on the future of Rylington Park. I am writing to express views to support the facility to continue to be run as a Research and Training Facility for the local and wider agricultural communities. I am an active member in the Boyup Brook community working as an Agronomy Consultant for Farmanco, giving agronomic advice to a number of farming business in the area.

Coming from a research background out of university and having always been actively involved with research during my role as an agronomist, I appreciate the need for on the ground local research. Rylington Park can serve this purpose providing the platform to have research in the backyard, whilst also giving the ability to see and touch trials and new technology. While many local producers are at the forefront of best practice farming, the margins in farming are becoming increasingly tighter and the need for improvement is high. As a result of lower margins farmers need to increase their efficiency at a low cost. Part of this is implementing newer technology, research and farming methods that will increase yields, make farming more efficient whilst being sustainable. Implementing new technology or farming methods can be a high risk to a business if not done correctly, thus having a research facility to help show the benefits and methods of new research creates a lower risk options of implementing practice change within the region.

Rylington Park currently serves as a great base to extend research to local growers within the area. I have only been in the region a short while, thus have had a short amount of exposure to the facility, but the Spring Field day was very well attended showing that the support is well and truly there. This is a really positive sign with so many other field days and farmer events in the agricultural space all competing to get in front of farmers; it is quite refreshing to see a local facility such as Rylington Park attract numbers to events. This should be the basis of attracting research and exciting new technology and even funded projects. Industry experts and researchers love the opportunity to extend messages to farmers and having a platform to do makes the process much easier.

Whilst there is continued local support for the facility, this momentum needs to be harnessed and utilised to bring more research and training to the facility and the community. I believe Rylington Park has a huge potential as a research farm and there is a lot more that it can offer the community. In my opinion I think there could more industry funded research trials located at Rylington Park, particularly as rainfall patterns have shifted and cropping has become economical; being able to realise where the top end yield result for a high rainfall area is something that will benefit local growers and the wider high rainfall region. Another area that Rylington Park could play a big part for the region is with the technology and smart farming arena. Agtech and Smart farms are big buzz words in the agricultural industry at the moment and there is a lot of investment happening in this space. I think this is an area that Rylington Park could benefit as it can be an effective low risk avenue to show the results of new technology. There are many many more current research issues that face the region, and with the correct guidance simple projects could help solve this for the area.

The potential of Rylington Park will only be realised with the funds available to drive it. I believe that a facility like Rylington Park where it is proven that a message will get to farmers (proven by

attendance at field days, etc.), is a preferred choice for funding to be administered to as the funders know that the money will be well spent and the issues may be solved or new research trialled. This is one avenue to achieve funds and provide risk free research, another idea is to venture into agricultural tourism. With the major disconnect between the farming community and our city centric cousins Rylington Park or the Boyup Brook region is well placed as an area to attract potential agricultural tourism bringing economic growth through the area from tourism whilst also educating the wider public about agriculture.

I write as a young agriculturalist with a passion for the industry and its future, I also write with a bias towards new technology and research as I see the potential in the area and what it can produce. I believe facilities such as this need every bit of support it can get to help it thrive and build into the future.

Yours Sincerely,

Andrew Smith

To the shire of Boyup Brook CEO and Councillors,

As a member of the community and having been in the shearing industry for 15 years, i would like to voice my opinion on the running and structure of Rylington park.

The shearing schools they run out there are great, they help to bring young people into our industry which is a must as shearers and shed staff are hard to find. However, as a Shearing contractor in Boyup Brook we are yet to see any real benefit within the community from holding these shearing schools.

I suggest to consider the structure of Rylington park to benefit the whole community now and into the future on a larger scale.

Regards

Rebekah Dewar

R & B Shearing

Shire of Boyup Brook	
RECEIVED 19/1/20	
Date:	CR/3/012
File:	ICR 2965
Doc ID:	
CEO	<input checked="" type="checkbox"/>
MCS	<input type="checkbox"/>
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HEALTH	<input type="checkbox"/>
PLANNING	<input type="checkbox"/>
EA	<input type="checkbox"/>
RANGER	<input type="checkbox"/>
	<input type="checkbox"/>

Maria Lane

From: Lyn Willett [willett359@gmail.com]
Sent: Friday, 17 January 2020 11:10 AM
To: Shire
Subject: Submission for Rylington Park
Attachments: Rylington Park Submission Jan 2020.docx

To Whom it May Concern
Please find attached a submission for Rylington Park.
Regards
Lyn and Ted Willett

Shire of Boyup Brook RECEIVED	
Date:	17/1/20
File:	CR 131/012
Doc ID:	ICR 7971
CEO	✓
MCS	
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Rylington Park Submission

To Whom it May Concern

Mr Eric Farleigh gifted his farm, Rylington Park to the Shire of Boyup Brook for the purpose of training farmers and young people and to be used for trials and research for the betterment of agriculture. Mr Farleigh also wanted the farm to be self-sufficient.

We believe that Mr Farleigh's wishes should be followed as set out in the Charter.

To our knowledge Rylington Park is fulfilling these wishes running trials, doing research, educating farmers and young people especially in the wool industry, organising field days for both men and women. They are also self sufficient and do not rely on cash or concessions from the Shire of Boyup Brook.

If Rylington Park is to be able to fulfill these conditions then they must be able to continue as they are with full use of their land to achieve the above while farming successful so that profits continue to flow into the property.

We support the Rylington Park Management Committee in their intent to retain this valuable asset as a whole and to honour the wishes of Mr Eric Farleigh.

Regards

Lyn and Ted Willett

RMB 359, Bridgetown. 6255

Mob: 0427644064

From: tarareid_7 [tarareid_7@bigpond.com]
Sent: Friday, 17 January 2020 3:53 PM
To: Shire
Subject: Rylington Park Submission
Attachments: Rylington Park Submission.docx

Tara Reid

[illegible]

Shire of Boyup Brook

PO Box 2

Boyup Brook 6244

Dear Mr Chris Smith

A fantastic opportunity has presented itself as Rylington Parks lease is up for renewal to review the use off this community asset.

As a parent of young children I believe it is extremely important to be a progressive community. I believe that the time is now to look at the future of our community and use this assets to its full potential providing a revenue of income that can be utilised to undertake projects within our community as funding through grants become harder to access.

I understand that in the past Rylington Park has been used for training and research purposes over the last 30 year and feel that this is important to still reconcognise the wishes of Mr Eric Farleigh. However Rylington Park could still be used to provide training and research development as well as have enormous benefit for our community.

I would ask council to consider retaining Rylington Park to be used by community groups to develop funding opportunities that will enable a progressive and proactive community, with an ongoing revenue this will ensure the future of a Boyup Brook.

Kind Regards

Tara Reid

Maria Lane

From: BB SRA [boyupbrooksra@gmail.com]
Sent: Friday, 17 January 2020 11:42 AM
To: Shire
Subject: Rylington Park Submission
Attachments: Rylington Park Submission.docx

Dear Mr Smith

Good Morning please find attached a submission in regards to the future of Rylington Park

Kind Regards

Tara Reid
BBSRA President

Shire of Boyup Brook	
RECEIVED	
Date:	17/1/20
File:	CR131/012
Doc ID:	TER 7972.
CEO	✓
MCS	
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Dear Mr Chris Smith

The Boyup Brook Sport and Recreation Association (BBSRA) was formed in late 2018 and is made up of representatives of 15 different sporting clubs in Boyup Brook collaborating to develop and implement a strategic approach to a centralised sporting precinct for our community.

The Boyup Brook Sport and Recreation Association [BBSRA] would like to put forward the following submission for Rylington Park. We see this as an excellent opportunity to develop a model that would provide a sustainable financial revenue stream to fund community projects that can potentially benefit the whole community and future generations of Boyup Brook.

The BBSRA would like the opportunity to undertake a community cropping program with the profit to be contributed to the BBSRA fund to develop the sporting precinct. In the first year we would like to crop 100 acres and transition into cropping a larger parcel of land over a period of time to ensure ongoing success of our project. We plan to achieve this with community contributions from our volunteer base of over 400 community members assisting in the donation of seed, fertiliser, chemicals, equipment and agronomy advice for the planting and harvesting of the cropping program.

Our proposal would ensure that the BBSRA would also take the risk of seasonal and price variations in the cropping program and be responsible for the implementation and ongoing operation of the annual seeding and harvesting activities.

We do believe that it is important to reconcognise the wishes of Mr Eric Farleigh and feel that Rylington Park could still continue to be used for training and research development as well as provide enormous benefits for our community not only financially but for the progression of our community and town.

The BBSRA would like council to consider the benefits of Rylington Park being leased by a community group. It is time for Boyup Brook to become a progressive and proactive community and with an ongoing revenue this will ensure the future of a Boyup Brook.

At no point should the Boyup Brook Council sell Rylington Park for a quick cash injection however looking at the benefits it could provide as a long-term source of future income to assist in the development of community projects including the multi-purpose community Sporting Complex must be a preferred option.

If you wish to discuss this matter further, please contact myself on 0418615424

Kind Regards

Tara Reid
Boyup Brook Sports & Recreation President

Maria Lane

From: luke harding [lukejessharding@outlook.com]
Sent: Friday, 17 January 2020 11:43 AM
To: Shire
Subject: Submission for Rylighton Park
Attachments: Rylighton Park submission.docx

Hi,

Please find attached letter for a submission for Rylighton Park's future.

Regards Luke and Jess Harding

Shire of Boyup Brook	
RECEIVED	
Date:	17/1/20
File:	CR/31/012
Doc ID:	Jer 7973
CEO	
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To whom it may concern,

We are writing a submission in relation to Rylighton Park's Future. We believe while Rylington Park is doing a fantastic job in their current work, is there any reason why they cannot continue this whilst financially supporting upgrades throughout our local town/shire.

As a suggestion, our current sporting and recreational facilities are very tired and in need of some attention. While we have seen royalties for regions have given many wheatbelt communities incredible sporting facility upgrades, we see it as a missed opportunity if we could not do something similar for our local town. Our young community farming and town locals are increasingly growing every year, providing them with something that encourages health, fitness and socialisation would be beneficial in so many ways. It may even prevent those secondary schooling students want to leave to early due to the lack of facilities and opportunity.

This is our suggestion coming from a young farming family who intends to invest themselves in this community for long time yet.

Regards

Luke and Jess Harding

3163 Scott's Brook Rd Boyup Brook

16-2-2020

Dear Shire CEO, Shire President and Shire Counsellors

Upon hearing that the Shire of Boyup Brook is seeking public submissions for the future of Rylington Park, I would like to share my opinions for all involved in this decision.

As a recent visitor to the Rylington Park facility (as a parent on a school excursion) and a parent of school aged students who recently benefited from a donation to our school, it has prompted me to wonder why this has only just started to occur and how the community could benefit in the future.

I would like to see this facility that was gifted to the shire, benefit all shire residents, not only the shearing and farming residents of our shire. It is such a wonderful opportunity many more young learners in the field of farming and agriculture. The scholarships currently offered are wonderful but only beneficial to those currently in school, I would like to see other opportunities offered to anyone wishing to learn more in this sector and therefore benefiting a wider and more diverse range of community members.

I could also see a benefit from restructuring the current model of Rylington Park. I believe the opportunity to make a profit and put back into the community is too great to ignore. The community groups that I am currently involved in would come together to use a small portion of land (maybe a community cropping project) to make a significant profit to be put back into community projects in all areas of our wonderful shire. To restructure and use this land to its maximum potential.

I look forward to hearing the outcome of the future of Rylington Park.

Kind Regards

Sharon Nield

Shire of Boyup Brook RECEIVED	
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13 Purse Terrace,
Boyup Brook. 6244
17th January, 2020.

To Whom it may concern,
Shire of Boyup Brook,
PO Box 2,
Boyup Brook. 6244

Dear Sir,

On behalf of the White Family we write in support of retaining Rylington Park as the Research and Training Facility for which it was bequeathed by Mr. Eric Farleigh.

Over the years Rylington Park has been a great educational facility, both for the young and old. At one stage it was accepting lads who had difficulty in 'straight' education, and gave them farm training whilst they were billeted with local farming families. By doing this it gave these lads a sense of purpose, and turned their lives around. Currently with the Shearing Schools it gives people of all ages the opportunity to gain qualifications which would be hard to gain by casual employment.

For many years the Agricultural Department used these facilities for sheep and pasture trials, and although the Department has now ceased this activity there are still other organisations such as Southern Dirt who could use these facilities to great advantage.

Since this property was gifted to the Shire by virtue of a deed, then it is our opinion that it should remain as it was designated – a place for research and training in agriculture.

Yours faithfully,



W. R. White.

Shire of Boyup Brook	
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File:	CR/31/012
Doc ID:	ICR 7980
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"Waka-Doo."

182 Parsons Swamp Road.
Maganup.

M.H. 6244.

16-1-2020.

The Boyup Brook
Shire President and Councillors.

Dear President,

Our family has known the Farleigh family for over seventy years. Both my father and myself have worked for Mr Eric Farleigh and Winston Farleigh on several occasions over those years. During the late 1960's my wife and myself were caretakers of his property while he and his wife travelled over seas on their world tours.

It is clear and well known that Mr Eric Farleigh left his property Rylington Park to and for research and development training in agriculture.

Mr. President, for you or council to deviate or change this course for any other purpose is highly offensive. Your agenda as advertised in the Farm Weekly December 12-2019 is blatantly deviant and unacceptable. Mr. President, you are way out of line. Do not proceed any further.

Yours Sincerely.
Doug Corker.
Jeff Corker.

14 January 2020

Mr C Smith
Chief Executive Officer
Shire Boyup Brook
Abel Street
Boyup Brook WA 6244

Shire of Boyup Brook	
RECEIVED	
Date:	17/1/20
File:	CR/31/012
Doc ID:	TER 7981
CEO	✓
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DP & MC Reid
Kilamarup RMB 212
BOYUP BROOK WA 6244

Ph 0897 653110

Mobile 0427513133/0427513122

Email pcreid@westnet.com.au

Dear Sir

RYLINGTON PARK -CALL FOR SUBMISSIONS

We formally register our support for Rylington Park to continue as a prime Agricultural Training and Research facility in Boyup Brook and for the benefit of Western Australian agriculture.

We view it as a prime education and training facility for Western Australia's wool industry.

As an example of its position within Western Australia, money is sourced from industry AWI levies for unique shearing and wool handling training. Money is injected back into our local community with each course conducted by way of wages, food and accommodation.

Boyup Brook farm businesses have evolved into a mixed enterprise agriculture system since it was vested in 1995 as farmers in this higher rainfall area of the State have embraced cropping systems in synergy with livestock. Recent media coverage of Boyup Brook has put us in the spotlight in cropping productivity and adoption of innovative technology.

We believe Rylington Park has huge untapped potential in research and training in this and the technology area.

With the former Department of Agriculture (now DPIRD) withdrawing much funding for such activities, agriculture has also transitioned to sourcing major grants to conduct research and training. Some is from organisations run on mandated levies raised from producers (eg Grains Research & Development Corporation, Meat & Livestock Australia, AWI)and our high rainfall areas meet their criteria for research in these areas.

[Type the author name]

Rylington Park has a relatively small land area on which to earn income to pay its managers and maintain and improve infrastructure. At present Rylington Park is fully self-funded and any move to divert funds or land away from its core income earning ability will threaten the viability of the whole enterprise.

If the Shire of Boyup Brook are looking for a return on this asset, there would be ways for this to occur with the Shire having a greater input to the overall management of Rylington Park, whilst still retaining its core business of training and research.

This model could encompass the Shire being responsible for all funds made and expended, including wages with an agribusiness focussed Board managing operations.

It could allow surplus funds to be re-directed by the Shire, however as in any agricultural business, these funds would vary with seasonal conditions and commodity prices, as do other farm enterprises in the district.

Signed

A handwritten signature in dark ink, appearing to read 'Peter & Carolyn Reid', written over a horizontal line.

Peter & Carolyn Reid

Shire of Boyup Brook	
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Date:	17/1/20
File:	CR/31/012
Doc ID:	1027982
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Letter of Submission for Rylington Park

About Me

Hi my name is Wayde Robertson. I manage a large sheep and cropping farm in the shire of Boyup Brook on the Boyup Brook Kojonup Rd. I was born and raised in Boyup Brook. I then completed years 11 and 12 at Denmark Agricultural College before going onto Curtin University where I finished a Bachelor of Agribusiness in farm management. I have been home on the farm for 9 years.

Rylington Park

Rylington Park in my opinion is an extremely underutilised high value shire asset. It is a 600ha (1500acre) farm with the potential to deliver a large return to the people of Boyup Brook.

What the Rylington Park in its current format has done well

- Ladies storm in a teacup
- Open field day
- Shearing Schools

There is no denying that the ladies storm in a teacup have been a huge success and grown incredible well since its introduction. The open field day is a great idea, but has failed to attract the numbers that other researched based field days would generate. This issue is compounded by there being multiple other field days with similar content occurring around the same time. The shearing schools are a great initiative by AWI (Australian Wool Industry). However these schools are funded by AWI and occur in multiple other shearing sheds in WA. Shearing teams are also taking on the responsibility to train new and upcoming shearers. We had one in our shearing shed last year.

What Rylington Park hasn't done well

- Minimal beneficial research in recent years
- Minimal donations over the last 10 years to the community
- Minimal benefit to the agricultural community

There has been a minimal amount of valuable research come out of Rylington Park in recent years. Companies and organisation such as Kaylex and the Ag Department do use the land for their own studies. We had similar trials on our property and so did a neighbour. This kind of research will always occur and just move to another farming property with available space. The farmer driven grower group Southern Dirt conducts many trials every year throughout the southwest and upper great southern region. The trial work they conduct is formed and run by leading representatives of within the industry, with a fast turnaround of results to the members. The methods in which trials and research have been conducted has changed over the last 35 years with grower groups now making a much larger presence in the industry.

Potential Future

Just like any other shire asset Rylington Park needs to be analysed on a yearly basis for its returns to the Boyup Brook community and agricultural sector. I think the property has the potential to return far greater amounts to the community under a different management structure and set of goals. The farm of Rylington Park has the capacity to be used in conjunction with a community cropping project to provide financial support for future developments in the Boyup Brook community. Whilst still allowing the Rylington Park management committee to run their existing trials, field days and shearing schools. Community cropping projects have yielded great returns in other regional towns and would be able to assist the Boyup Brook community in accomplishing some well overdue projects.

W. C. RL

Shire of Boyup Brook

PO Box 2

Boyup Brook 6244

Dear Mr Chris Smith

Shire of Boyup Brook	
RECEIVED	
Date:	17/1/20
File:	CR 131/012
Doc ID:	ICR 7983
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In regard to the Rylington Park Proposal

My proposal would benefit the Boyup Brook community. We see this as a fabulous opportunity to set up a funding model to benefit many community projects to benefit generations ahead.

I see Rylington Park remain a research and training facility while also providing valuable revenue back to the community of Boyup Brook. I would however like to see the cropping trials program limited to the one rectangular paddock and neatly arranged for better use of the land. The current system is haphazard and not utilising the paddock to the best of it's potential. Strong consideration should be given to charging rent to all trials so the companies can showcase their trials at their expense. The buffer land they want around each trial should also be paid for.

My proposal is to have Rylington Park continue to be run by a Farm Manager under the guidance of a progressive management committee made up of community members with a varied skill set.

benefit to the community of Boyup Brook. I propose that the new committee is transparent in its management and ongoing general workings of Rylington Park. All community members will be welcome to look at the financials.

I strongly urge the Boyup Shire retain the ownership of Rylington Park, and change any currant ruling that allows any majority of counsellors to sell Rylington Park. I suggest that a ruling be made to consult the broader community.

Thank You

Peter Harvey

Mayanup

Shire of Boyup Brook	
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Date:	17/1/20
File:	CR12/31/012
Doc ID:	100980
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"Lukin Springs"
462 Boyup Brook Nth Rd.
Boyup Brook. 6244
17/1/20

The CEO
Shire of Boyup Brook

Dear Sir,

In 1985 the late Mr Eric Farleigh gifted to the Shire of Boyup Brook his farm, Rylington Park, which he requested be used for Agricultural Education, Training and Research. This has been carried out for the past 34 years with great success. It has overcome the ups and downs of Agriculture and like the farmers of the Shire are now enjoying the fruits of their hard work. This will not always be the case and reserves need to put aside for a 'rainy day'. Remembering the Town of Boyup Brook is here because of farming and in particular sheep farming.

Just because Rylington Park is now in a sound position financially it was never to be a 'cash cow' for the Shire of Boyup Brook. There are still many improvements and maintenance issues that remain to be carried out. In time Rylington Park should be a show place for Agriculture, of which we should be very proud.

Rumours have it that the Shire wishes to use funds from Rylington Park to build a recreation centre. We have just seen our rates rise more than 9% [highest in the state] and still the Shire cannot live within its means. What other grandiose ideas will they come up with next? Maintain what you have and do it better.

Back in the 1990's a feasibility study was carried out re the building of a recreation centre and it was not viable back then. At that time there were about 100 pupils at the high school and near on 200 at the primary school. There was a time in the late 1970's and through the 80's and early 90's, when 6 sub junior, 4 junior and 4 women's teams played netball every Saturday afternoon during winter. On Thursday nights during summer basketball was played with 4 girl's teams, 4 boys, 4 women's and 4 men's teams and the figures didn't add up then. So how is it going possibly work now with the low numbers attending the high school.

Rylington Park is a farm, generously given to our community by a progressive agriculturist for the advancement of agriculture and it should remain as such. Continual cropping is not the answer to make money. In the process it destroys the soil with all the chemicals used and pasture takes a long time to return unless resewn. Sheep numbers would have to decrease and this would jeopardize the future of the very important Shearer Training. Boyup Brook farmers are dependent on the Shearing industry.

Please leave Rylington Park alone. Let it be farmed the way Mr Farleigh requested, for the benefit of all farmers. Let it be progressive in agricultural pursuits and a show place that the Rylington Park Management Committee, the Managers and the people of Boyup Brook are proud.

One Shire council [present councillors] have no authority to interfere with the Rylington Park finances or even contemplate its sale.

P.S. David and Paul Goerling have both held positions on the Rylington Park Management Committee so we do have some insight into the many facets of what constitutes Rylington Park and all the good work in agriculture that happens on land which is a unique gift to our Shire.

The Goerling Family
Lukin Springs Grazing Co
Boyup Brook

J. L. Goerling

Maria Lane

From: grindon@grindon.com.au
Sent: Sunday, 19 January 2020 8:17 AM
To: Shire
Cc: 'Carolyn Peter Reid'
Subject: Rylington Park

I wish to make a submission for the future of Rylington Park.

I would like us to re-build the Rylington Merino Flock to be more active in identifying and producing highly profitable merinos suited to the higher rainfall areas.

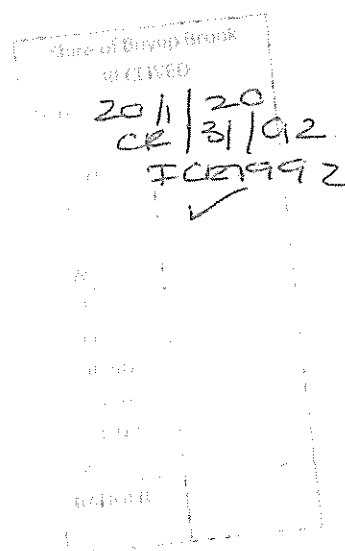
We could become actively involved in modern genetics to achieve rapid genetic gains in the traits needed such as parasite resistance, fleece rot resistance, high fleece weights and high early growth rates. We could source sheep by participating in the Australian database through Merinoselect, and from the Rylington flock by additional measurement and data collection.

We could also work with AMSEA (Australian Merino Sire Evaluation Association) to become a sire evaluation flock to identify sires most suited to our climate.

We could in time, produce a ram breeding flock to sell rams and semen most suited to higher rainfall areas.

I would be prepared to give technical assistance as required as I am in the process of winding down our own operation and "retiring" in the next few years.

Yours sincerely
Roland Ritson



Maria Lane

From: Boyup Brook CRC [boyupbrook@crc.net.au]
Sent: Wednesday, 15 January 2020 10:48 AM
To: Shire
Subject: Rylington Park submission
Attachments: Shire submission - Rylington Park.pdf

Copy to Helen Q.

Good morning

Please find attached the Boyup Brook CRC's submission regarding the future of Rylington Park.

Regards

Jodi Nield

Manager



86 Abel St, Boyup Brook WA 6244
Ph: 08 9765 1169 | Fax: 08 9765 1340
www.boyupbrook.crc.net.au

Shire of Boyup Brook	
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Date:	15/1/20
File:	CR131/2012
Doc ID:	JCR1916
CFO	✓
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'Information, Education and Training for our community' - Community Owned and Managed

The Boyup Brook CRC acknowledges the Noongar people as the traditional custodians of the land on which we live and work. We pay tribute to elders past, present and emerging and recognise the contribution they have made, and continue to make, to our community.



86 Abel Street, Boyup Brook WA 6244
Telephone 08 9765 1169, Facsimile 08 9765 1340
Email: boyupbrook@crc.net.au www.boyupbrook.crc.net.au

Shire of Boyup Brook
PO Box 2
Boyup Brook WA 6244
via: shire@boyupbrook.wa.gov.au

January 15 2020

To Whom it May Concern,

RE: Submission – Rylington Park

On behalf of the Boyup Brook Community Resource Centre (CRC), I write in support of retaining the current structure and operations of Rylington Park.

The current usage of Rylington Park aligns strongly with the objectives of the CRC, as a like-minded organisation that provides opportunities for community members to access information, training, employment whilst creating economic and social development.

Importantly, it also meets the specific aims of research and training, as set down by the property's original owner, Mr Eric Farleigh, when he gifted the property to the Shire of Boyup Brook in 1985.

The CRC has had a long standing relationship with Rylington Park, working alongside Rylington and the Boyup Brook District High School to deliver Introduction to Viticulture, as well as Sheep Management courses in the early 2000s. It has also provided administrative and governance support to the organisation. In recent years, the annual Women's and Men's Field Days have been key community activities which the CRC has supported, and we also look forward to partnering in future opportunities.

Rylington Park is an important community organisation delivering agricultural training and information to local and regional residents, as well as providing important social opportunities in a rural community. It also provides opportunities for further education and recruitment of young people into primary industries through its school scholarship program.

Having this facility and training available in Boyup Brook, increases the opportunity for knowledge and skill development of local community members and reduces the burden of travelling, or even leaving the community for training.

I encourage your consideration of the above-mentioned points when renegotiating the lease with Rylington Park. Any change to the purpose of Rylington Park will jeopardise its future viability and defy the original wishes of Mr Farleigh.

Yours sincerely,

Jodi Nield
Manager



Maria Lane

From: Ryan Halsey [ryan@boyupfarmsupplies.com.au]
Sent: Wednesday, 15 January 2020 1:40 PM
To: Shire
Subject: Rylington park

I Ryan Daniel Halsey of 80 jayes rd boyupbrook request that the shire continue with the operation of Rylington park as it is currently being run.

Thankyou.

Shire of Boyup Brook	
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Date:	16/1/20
File:	CR 131/012
Doc ID:	ICR 7940
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1437 Boyup Brook – Cranbrook Road

Mayanup

6244

15 January 2020

To whom it may concern

RE: RYLINGTON PARK, Community Asset

In response to Mr Graham Aird's request for submissions to "plan the facilities' purpose & direction" in the December 2019 Boyup Brook Gazette the following:

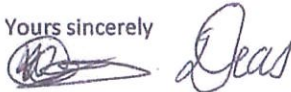
Rylington Park's "reason for being" is solely due to Mr Eric Farleigh's wish that the farm be used for research & training in agriculture. This wish has been respected & carried out by the shire through the management committee for 35 years & we trust that Mr Farleigh's wishes will prevail throughout this lead up to the renewal of the lease.

As stated in the Gazette article of Dec 2019 the facility is indeed community owned. The Shire of Boyup Brook appearing on the title deed was merely the most practical way to bequeath the farm to the community & does not mean that the Shire councillors or the community can change the original intent set by Mr Farleigh. Proof of this is the fact that the shire councillors approved the current 21-year lease which is coming to an end in March this year. Furthermore, Rylington Park was set up through grants from the South West Development Authority, the Australian Wheat Board, TAFE, the State Government, Australian Wool Corporation & others, thus the costs to get the asset up & running were not borne by the Shire. To expect a "greater return back to the community" assumes that the community bore the cost of setting Rylington up & this is clearly not the case.

It will be very interesting to learn what the community thinks of Rylington's direction, & this can be discussed with the management committee, but the direction was set by Mr Farleigh & cannot be tampered with.

As far as the "whole community realising the benefits" of Rylington Park – the farm is clearly there to benefit the agricultural component of the community only. This includes most of the community as agriculture is the life blood of the shire. Capital expenditure by the management committee on the farm itself is money spent directly in the community. Ongoing improvements need to be recognised as a return to the community asset & this can be discussed as there is currently a need for improvements on the farm & funds available. As far as we can ascertain, the intent was that surplus funds be used for improvements, research & training on the farm & not for other projects in the broader community.

Yours sincerely



Marc & Erlanda Deas

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RANGER	<input type="checkbox"/>

Maria Lane

From: Carole Forrest [carole.forrest@bigpond.com]
Sent: Wednesday, 15 January 2020 10:46 PM
To: Shire
Subject: re: future of Rylington Park

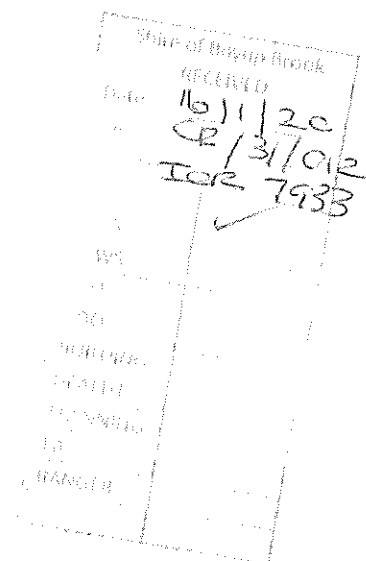
Regarding the future of Rylington Park,

we would like to see the lease agreement between the Shire of Boyup Brook and the Rylington Park Management Committee continue.

Rylington Park is valuable to our community, besides the trials and various shearing schools held there, it provides valuable field days for the men and women of this district and attendees from other districts to come together, hear and participate in interesting topics of discussion which are very relevant to our rural community. It must remain an asset of the Boyup Brook Shire.

Regards,
Carole & Peter Forrest.

Sent from Mail for Windows 10



Boyup Brook Shire Council
55 Abel Street
Boyup Brook WA 6244.

Attention: Chief Executive Officer

Re: Rylington Park

Shire of Boyup Brook	
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Date:	16/1/20
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Doc ID:	TCR7932
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15th January 2020

It has come to my attention and concern the shire is proposing to change the current use and arrangement of Rylington Park with the intention of cropping the property to generate an income stream for the council to fund other amenities for rate payers and residents.

As you are aware, Rylington Park was gifted to the shire of Boyup Brook by my grandfather Eric in 1985 expressly for the purpose of research, education and training the next generations of future farmers and those wishing to gain exposure, skills and knowledge to participate in and establish career pathways in agribusiness and its various facets.

My association with Rylington Park has been ongoing all of my life having been born in the district and raised on the property as a direct descendent of Eric. That association continues to this day through my work with The Department of Primary Industries and Regional Development and the National Oat breeding field trials grown each season on the property. The results from these trials are of immense importance to the national Oat breeding program in testing and evaluating the adaptation, performance and suitability of populations of germ plasm in an effort to develop improved Oat varieties well adapted and suited to the local environment.

The property has facilitated many successful experimental trials from various organisations over the years including Australia's first line of worm resistant sheep.

To my knowledge, Rylington Park is the only facility in Western Australia and perhaps Australia conducting shearing schools on a regular basis to train the next generation of shearers, shed hands and wool classers. Substantial increases in sheep and wool prices in the past two years have reinvigorated the wool industry. If current price trends are maintained, it is quite likely the state will see renewed interest in sheep and wool and the associated demand for qualified shearers.

Eric Farleigh made it well known his generous gifting of Rylington Park to the local shire was expressly for research and education. I'm informed the

property is financially self sustaining and well managed by Marc and Erlanda Deas along with the management committee.

Eric never intended for the property to be used as a funding source for the shire. Given the relatively small size of the property, I'm very concerned cropping a larger portion of Rylington Park to directly raise money for the shire may effect the the management team's ability to continue with the regular shearing schools and simultaneously facilitate various research projects from seed and fertiliser companies and research agencies such as DPIRD.

My family and I wish to express our disapproval of the shires current proposal to grow cash crops on Rylington Park in contravention to Eric's original wishes and intention in providing Rylington Park to facilitate current and future research and education activities.

Yours Sincerely

David Farleigh

27 Goodrich Way
DARCH WA 6065

Mob: 0429 374 909
email: dffarleigh@iinet.net.au

Maria Lane

From: projects@blackwoodbiosecurity.org.au
Sent: Thursday, 16 January 2020 9:10 AM
To: Shire
Subject: Future of Rylington Park Property

Mr. Chris Smith,
Chief Executive Officer,
Shire of Boyup Brook.

Dear Mr. Smith,

Blackwood Biosecurity Inc strongly endorses that Rylington Park continues to operate *(as designated by its property donor to the Shire of Boyup Brook, Eric Farleigh in 1985)* as a facility for research and training in agriculture.

The foresight of Mr. Farleigh has been amply rewarded to date with support from the Boyup Brook Shire, local and regional communities and governments, NRM and Biosecurity groups, agricultural and scientific training institutions, government departments and outstanding on ground management.

Its current management team of Marc and Erlanda Deas have not only fully embraced and honoured Mr. Farleigh's vision, but have continued to progress it and engage larger audiences with innovative and relevant field and special interest days, scientific exploration and monitoring, and importantly to continue to attract and expand accessible agricultural training for young and old.

Thanks to Rylington Park, Blackwood Biosecurity Inc. has been able to provide well subscribed, free, hands on workshops in Boyup Brook over the last three years to assist landholders to manage declared vertebrate pests and engage them with ongoing assistance. These workshops have incorporated feral pig, fox, feral cat and rabbit control and involved Murdoch University Scientists, DPIRD staff and BBI experts. Blackwood Biosecurity has also been a part of the last three "Storm in a Cup" events and given an opportunity to explain the role of Biosecurity Groups and the Declared Pest Rate.

We look forward to being a part of the 2020 Storm in a Teacup" and to deliver our 3rd annual "Shooters' Workshop" at Rylington Park in February, 2020 and into this decade to assist Red Card for the Red Fox shooters and others throughout the South West to maximise their ability to make an economical and humane kill of feral animals.

Yours sincerely,
Sheila Howat

*Sheila Howat
Executive Officer/Project Officer
Blackwood Biosecurity Inc.
P.O. Box 954
Bridgetown. W.A. 6255
0475 774 558
Office: 0418 509 314*

*(office usually attended Monday, Thursday & alternate Wednesdays
9am to 2.30pm. unless we have events or onground work)*

Email: projects@blackwoodbiosecurity.org.au

Website: <https://www.blackwoodbiosecurity.org.au/>

LIKE US ON FACEBOOK : www.facebook.com/BBIncBlackwood/



"[CLICK" here](#) TO BECOME A FREE COMMUNITY MEMBER

Shire of Boyup Brook RECEIVED	
Date:	16/1/20
File:	CR131/012
Dor ID:	JOR 7928
CEO	✓
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Maria Lane

From: Wass Holdings Pty Ltd [wassholdings@bigpond.com]
Sent: Wednesday, 15 January 2020 11:57 AM
To: Shire
Subject: Rylington Park Submission

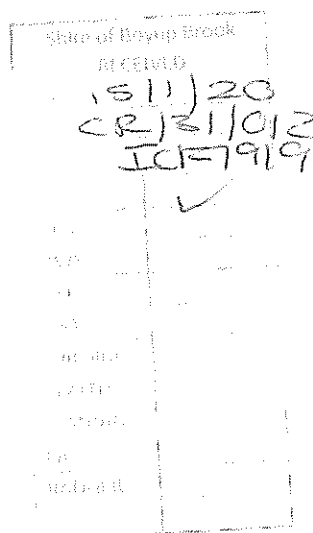
I Helen Wass of 1640 Boyup Brook Cranbrook Rd, Mayanup would like to respond to the call for submissions from the Shire in regards to Rylington Park.

I have attended the ladies day at Rylington Park over the last few years and although it does not appear to be directly related to the agricultural industry there are not many events like this that bring a large group of women together which is a great asset to the area. This event may not seem like much to many although I know that as a women this provides great opportunity to get out and mingle with others. This then builds community and relationships. With mental health at the foresight of community having these agricultural events are really important to get people off their properties and engaging with others. I also currently support my husband Harold Wass in his role as president of the Rylington Park Committee. In regards to the future of Rylington Park I hope that it continues to support the sheep/wool industry offering training, education and events for the industry. I see the facility as a unique asset to the district and agricultural industry. The operation should continue to honor the generosity of Mr Farliegh and operate as per his request for agricultural training and education.

Regards,

Helen

Sent from [Mail](#) for Windows 10



Maria Lane

From: C & J Nield [cjnield@westnet.com.au]
Sent: Wednesday, 15 January 2020 7:50 AM
To: Shire
Subject: Rylington Park Submission
Attachments: Shire - Rylington Park.pdf

Good morning

Please find attached a submission regarding Rylington Park.

Regards
Craig and Jodi Nield

Shire of Boyup Brook	
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File:	CR131/012
Doc ID:	ICR7914
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RANGER	

C & J Nield
3 Inglis St
Boyup Brook WA 6244

January 14 2020

Shire of Boyup Brook
PO Box 2
Boyup Brook WA 6244
via: shire@boyupbrook.wa.gov.au

To Whom It May Concern,

RE: Submission – Rylington Park

As primary producers in the industries of wool, livestock, cropping and viticulture in Boyup Brook, we write to support the existing operations of Rylington Park.

To local growers and landholders, Rylington Park offers a local training facility and trial site which provides valuable results and data which is pertinent to local soils, climate and conditions.

Over the years, Rylington has been able to cater for a range of developing and changing industries. Through the growth of viticulture in the Blackwood Valley Wine Region through the 1990s, training was provided to upskill and provide confidence to new vignerons.

In recent years, the shearing schools have catered for an increased demand in the wool industry. They inject an economic benefit to the Boyup Brook community, being entirely funded through Australian Wool Innovation. Local businesses are supported through the purchase of goods and services required to conduct the schools. If this training was not available through Rylington Park, locals and those from around the region, would have to travel to gain the required skills and knowledge.

As a recipient of the Eric Farleigh Memorial Scholarship in 1995, I (Craig) have a firsthand understanding of how Mr Farleigh's legacy can contribute to education in agriculture. With the scholarship, I was able to travel overseas as part of a Horticultural tour, and return with knowledge and experiences which assisted in furthering my educational and local opportunities.

This support of education continues through the current scholarship scheme which supports students who are attending Agricultural Colleges in Year 11 and 12.

The Rylington Park Management Committee, together with its Farm Managers, successfully operate the farm to meet the organisation's objectives, which ultimately align with the conditions set by Mr Farleigh when he gifted the property to the Shire of Boyup Brook in 1985. Any surplus funds that are made through operations need to be directed back into agricultural research and training opportunities, rather than being used as a community 'cash cow' which places risk on the future sustainability and viability of Rylington Park.

Yours sincerely,

Craig and Jodi Nield

Maria Lane

From: rylington@activ8.net.au
Sent: Tuesday, 14 January 2020 5:57 PM
To: Shire
Subject: FW: Support letter • Chant Shearing, Cranbrook WA

Shire of Boyup Brook	
RECEIVED	
Date:	15/1/20
File:	CR/31/012
Doc ID:	TER-2912
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From: Chant Shearing <chantshearing@gmail.com>
Sent: Tuesday, 14 January 2020 10:46 AM
To: rylington@activ8.net.au
Subject: Support letter • Chant Shearing, Cranbrook WA

To Whom It May Concern

RE: Rylington Park

I'm writing on behalf of our Shearing Contracting business that, like so many others, have come to rely on the unique services at Rylington Park.

It would be sincerely devastating to our industry to lose this unparalleled training centre.

The Shearing Industry as a whole has historically brought many workers and their families to small rural areas such as ours. However the average age has steadily crept up over the years and we now find ourselves heavily reliant on the training body of Rylington Park as a base to train and introduce the next generation of staff to this hugely significant industry. Throughout the whole of the Great Southern WA, and beyond, future employees have traveled to the Boyup Brook Shire to make use of this incredible service.

It would be a disconcerting travesty for any Local Government whose role it is to support rural industry to be responsible for its closure.

I hope this letter of support serves to clarify any confusion of how imperative this facility is to our rural centres and the future of this crucial rural trade.

Our industry looks forward to Rylington Park receiving well deserved support by your Shire Office in order for it to continue out of respect for the fashion it was originally bequeathed, and the essential requirements of your rural industries.

Kind Regards

Wendy Chant
Chant Shearing Contracting
Cranbrook, WA

--
Wendy Chant 0408 261069 Chant Shearing Contractors PO Box 38 Tenterden WA 6322

Maria Lane

From: Dan Glover [Dan.Glover@csbp.com.au]
Sent: Wednesday, 15 January 2020 8:26 AM
To: Shire
Subject: Rylington Park

Chris

Rylington Park is meant to be. For trials, research, Crop camps, shearing schools, ladies and men's days (community wellbeing) to mention a few, it was left to the shire for these reasons 'the shire as a whole farming community not the Council' and assist the farming community in Boyup Brook and the farming industry in general. There are multiple trials and research done on the farm annually to help the farmers make better decisions, if this makes the farmers profitable it has a flow on effect to the town of Boyup Brook. For these reasons it should remain as it is.

Cheers Dan

Dan Glover Area Manager

M 0428 589 281 **T** 08 9724 9835 **E** Dan.Glover@csbp.com.au

A CSBP | South West Highway **P** PO Box 9006 Picton WA 6229



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Maria Lane

From: Valerie Pretzel [admin@wasia.com.au]
Sent: Tuesday, 14 January 2020 4:57 PM
To: Shire
Cc: Darren Spencer
Subject: Submission re future of the Rylington Park property
Attachments: Submission for Rylington Park.pdf

Please find attached a submission from the WA Shearing Industry Association on behalf of our members and industry regarding the future of the Rylington Park property.

As noted in our letter Mr Darren Spencer our President is available for further comment.

Regards,

Valerie Pretzel
Administrative Officer



WA Shearing Industry Association (Inc)
PO Box 273 DARLINGTON WA 6070
Tel: [0412 227 252](tel:0412227252)
Email: admin@wasia.com.au
Fax: [+61 8 6210 1398](tel:+61862101398)

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WA SHEARING INDUSTRY
ASSOCIATION (INC)

Shire of Boyup Brook,
PO Box 2,
Boyup Brook 6244

10th January, 2020

To Whom It May Concern

Re: Future of the Rylington Park Property

We understand that the Boyup Brook Council has called for submissions into the future of the Rylington Park property. Since 1988 the WA Shearing Industry Association (WASIA) has represented the many thousands of workers, contractors and producers involved in the shearing industry in Western Australia. Our purpose is to promote excellence in practice for shearing industry contractors and workers.

To that end we write on behalf of all our members and the shearing industry in WA in full support of the current Rylington Park operations and activities. Every year Rylington Park runs many extremely important and well attended shearing schools and wool handling courses that have trained hundreds of people that have subsequently found employment in our industry. Currently we are seeing more and more trainees come out of Rylington Park and into industry with a very sound knowledge of what is needed to first get a job and become a valuable member of the wool industry.

Now is a critical time in our industry where we are facing worker shortages and an aging workforce and there is an increased focus on providing shearing training to bring people into our industry. With youth unemployment increasing this facility provides an important role in that a trainee can be supported whilst being trained specifically on what is required to get employed. Without the number of shearers required by industry, wool producers will increasingly struggle to harvest their wool, which will have a large detrimental economic impact for the state.

WASIA is working with Australian Wool Innovation (AWI), who provide much of the funding for shearing training and the WA Government to create more shearing school and shed hand work experience opportunities. Currently Rylington Park is the main ongoing venue in the state for consistent and frequent shearing schools. If this were to be changed, if the Rylington Park shearing sheds and sheep were no longer available to run the schools, if the Rylington Park staff no longer facilitated the schools by organising the students, the trainers, the equipment, the sheep, the quarters, food for the schools - then this would have a very damaging impact on our industry.

We understand that in 1985 Rylington Park was gifted to the Shire of Boyup Brook by the late Mr Eric Farleigh on the condition that it be used for research and training in agriculture. This purpose is well served via the 8 shearing schools hosted annually. Rylington Park is a unique facility that attracts more youth to take up the shearing or shed handling profession, which is important in the sustainability of the sheep industry. Each shearing school has an average of 16 students who attend the schools at no cost to themselves. The students get their week's board and lodging free of charge thanks to funding from AWI

WA SHEARING INDUSTRY ASSOCIATION (INC)

PO BOX 273, Darlington WA 6070 | e: admin@wasia.com.au | w: www.wasia.com.au | m: 0412 227 252 | f: 08 6210 1398



WA SHEARING INDUSTRY
ASSOCIATION (INC)

(Australian Wool Innovation Limited). This funding comes directly from the wool levy each sheep farmer pays to AWI when selling their wool.

On behalf of all our members, shearing contractors, workers in the shearing industry, wool producers and all stakeholders in the wool supply chain we strongly urge the Boyup Brook Council to retain this valuable agricultural research and training asset in its current operations and activities and that it continues to run shearing schools and other wool handling courses.

I am available for further discussion if you require more information about the important impact of Rylington Park within the shearing industry.

We thank you for your time in considering our submission and for the opportunity to write in support of Rylington Park on behalf of our shearing industry.

Yours Sincerely,

Darren Spencer
President

Maria Lane

From: Emma Fortune [emmafortune@activ8.net.au]
Sent: Tuesday, 14 January 2020 3:18 PM
To: Shire
Subject: Rylington Park Submission - supporting change

To the Shire of Boyup Brook

We feel that Boyup Brook is full of passionate and committed hard working people with fabulous ideas. However we have both witnessed over many years a lack in change and progress in our town and feel that time time is right to look at other opportunities to progress.

This is an opportunity to see our community benefit financially from our community farm. Rylington Park can still be utilised as a training and research facility however it is time to look at where the profits are being invested and whether or not the most efficient decisions are being made. We need to remove sentimentality from the discussion and look at the facts. The farm was left to the community to be run as a training and research facility - yes this is not in question. What is in question is the profits and where they are being directed. We would like to see a new model created that allows profits to be be disbursed to various community groups over a long period of time to benefit many generations ahead of us. This could be anything from supporting the Boyup Brook Sports and Recreation Association to contributing to the renovation of the Lodge.

Change is frightening and scary at times, however we can not let that continue to hold us back. We see towns around us growing and prospering yet we seem to get caught in this trap of discussing and debating something for ages and then never progressing with it. Let's not continue to be the town that talks but never does anything!

From
David and Emma Fortune

Sent from my iPad

15/1/20
CK 13/10/2
CR 7905
✓

Maria Lane

From: Jordan Morgan [jordanblmorgan@hotmail.com]
Sent: Sunday, 12 January 2020 8:17 PM
To: Shire
Subject: Keep Rylington Park.

To the Shire of Boyup Brook,

Rylington Park is an extremely important farm that provides young shears and woolhandler with the basic training to keep our industry going. We need the on going support from Rylington park to ensure that new shears have to option to join our industry.

Let's keep Rylington doing research and training in agriculture as per the wishes of Mr Eric Farleigh.

Jordan Morgan.

Sent from my iPhone

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RYLINGTON PARK SUBMISSION

It was Mr Eric Farleigh's dying wish that his property, now known as Rylington Park be vested in the Boyup Brook Shire as an agricultural research institute.

I knew Mr Farleigh as a client of my fathers who was the manager of Dalgety NZL in Boyup Brook and on occasions, used to accompany him out to Farleigh's to do stock work.

Mr Farleigh was a farmer who was considerably ahead of his time, going on some of the trials he used to do. He was also a very financially astute gentleman. I suspect this is why he decided to bequest his farm to the Shire.

Over the years, as directed by his will, Rylington Park has hosted many field research trials, industry recognised accredited courses, various workshops, both women's and men's days as well as the better known shearing schools.

Boyup Brook's main revenue is sourced from agriculture or agricultural based enterprises and Rylington Park, as an agricultural research centre, contributes to that.

It was Mr Farleigh's wish that Rylington should be a stand-alone, self-supporting enterprise which it currently is.

All funds raised from this farming enterprise should be channelled back into the farm and not syphoned off elsewhere which, if started, may eventually detrimentally affect the autonomy of the farm.

Peter Bradford

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Maria Lane

From: lyn.baldwin@westnet.com.au
Sent: Tuesday, 14 January 2020 1:10 PM
To: Shire
Subject: Submission re Rylington Park

Dave and Lyn Baldwin would like to see Rylington Park remain as a Research and Training Facility as was the intent of Eric Farleigh himself when he donated the farm to the Shire of Boyup Brook.
We would like to see the farm continue to have an elected committee and with appointed managers.

Yours truly
Lyn and Dave Baldwin

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Doc ID:	ICR2899
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Maria Lane

From: David Corker [bullshop@activ8.net.au]
Sent: Monday, 13 January 2020 3:16 PM
To: Shire
Subject: Rylington Park

To Whom It May Concern,

I would like to take this opportunity to add my voice to the groundswell of people who remember Mr Eric Farleigh and want no interference with the legacy he has left or the use for which Rylington Park was clearly intended.

Rylington Park has been well run and provided great benefit for the Boyup Brook community for many years. It has afforded an advantage to our Shire which must be the envy of many others. It needs to be allowed to continue the services it provides without jeopardising its ability to function well and grow the services it offers.

If it is within the financial capacity of the organisation I would like to see it broaden its suite of services by becoming involved with the cattle industry and offering to conduct Feed Conversion Efficiency Trials for young bulls. This would involve an annual intake, initially, of 20 to 30 bulls for 4 months. Four weeks on pasture, three weeks on a grading up ration and ten weeks on a full feedlot type ration. The rations are available to the bulls via fully electronically controlled feed stations which measure each animal's intake. The company, GrowSafe, manufactures the world's leading product for such trials. Western Australian cattle breeders have not had a feed conversion facility available to them for a number of years despite the measuring of this trait being of continual growing importance. I believe this is something Rylington Park is well located for and could conduct at a very professional level. Having, in the past, been the Chairman of the Narrogin Feed Conversion Efficiency Group for six years I am willing contribute the benefit of my experience.

Yours Sincerely,

David Corker.

Shire of Boyup Brook
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Date: 13/1/20
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Dist ID: 127884
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MCS: ☐
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BUILDING: ☐
HEALTH: ☐
PLANNING: ☐
EA: ☐
RANGER: ☐

Maria Lane

From: Nigel & Sarah [parkhills@activ8.net.au]
Sent: Tuesday, 14 January 2020 6:30 AM
To: Shire
Subject: Rylington Park

In respect of the recent article and discussion regarding the lease of Rylington Park, we would actively support the continuation of the facility as a whole in line with the wishes of the late Mr Eric Farleigh, as a Research and Training Facility.

Rylington Park Institute is socially and scientifically significant.

On a social level, Rylington Park represents the commitment of the local community to agricultural research, is central to the Community with its annual Field Days and is supportive of local youth considering a future in Agriculture. The AWI sponsored shearing schools provide up to date techniques and instruction to numerous students, some not from the area, to learn the craft of shearing with the potential to proceed into the industry with solid skills and ongoing support from their instructors.

Concerns that the live in status of Rylington Park not be warranted due to the proximity of Harvey Agricultural Senior High School is laughable given that students from 'Harvey Ag' attend the shearing schools at Rylington Park.

Scientifically it is significant for it's contribution to the agricultural industry in the region.

The wishes of the original owner, Mr Eric Farleigh, to have Rylington Park facilitate agricultural research and training was a hugely generous act and was made with foresight to enable growth in the area Mr Farleigh so loved.

We would like to see Rylington Park continue in the same manner under the managerial skills of Marc and Erlanda Deas.

Sincerely

Nigel Harding & Sarah Goggs

Shire of Boyup Brook	
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Maria Lane

From: Doug & Kate Cumming [dkjarrahlea@bigpond.com]
Sent: Thursday, 9 January 2020 8:55 AM
To: Shire
Subject: Rylington Park

Morning the rylington park farm was donated to the shire for research and development and is credit to the industry in the area .
The lease should be continued for these purposes, as it is unique what we have and would be a shame to loose it .

cheers

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Maria Lane

From: Rachel Addison [damien.rachel.addison@outlook.com]
Sent: Wednesday, 8 January 2020 6:33 PM
To: Shire
Subject: Rylington Park

Hello,

I would like to support that Rylington Park continue to be a place of practical agricultural training and research as were the wishes of Mr Eric Farley. I am originally from Boyup Brook and it is very exciting for me that my 16 year old son will be attending Rylington Park in the up coming weeks to attend a shearing school. What an amazing gift to the future of the agricultural industry. It is essential that the next generation of young people have opportunities to learn in a practical environment

I am wondering if there has been any consultation with the Agricultural Colleges and Universities that run Agricultural degrees to see if there could be some collaboration?

Kind Regards
Rachel Addison
793 Joshua Creek Rd
Crooked Brook WA 6236
08 97315969

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Box 36

Boyup Brook, W.A.

9th January, 2020

Dear Sir,

I am writing as a local resident and a third generation farmer of Boyup Brook.

My Eric Forleigh left his farm to the Shire to be

(used for:-

- 1) Recreation and trails
- 2) Training and Education
- 3) Other farming practices.

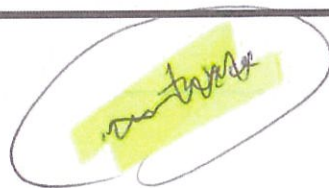
It was not for the Shire to take the money out for their use, e.g. Sporting Clubs, or Buildings

Rylington Park Staff have been doing Mr E Forleigh request since 1985 and I would like it to continue for his vision to help young farmers to be train for future needs of the land.

Yours truly,
MURRAY TROLOAR

Maria Lane

From: Hayley Graham [hay_lily42@hotmail.com]
Sent: Thursday, 9 January 2020 1:49 PM
To: Shire
Subject: Rylington Submission Clinton Graham



I Clinton Graham of 1640 Boyup Brook Cranbrook Rd, Mayanup would like to respond to the call for submissions from the Shire in regards to the future of Rylington Park.

I have recently had the opportunity to complete my "Owner Wool Classing Certificate" at Rylington Park as well as attend many other events. In regards to the future of Rylington Park I hope that it continues to support the sheep/wool industry offering training and education. I see the facility as a unique asset to the district and agricultural industry. The operation should continue to honor the generosity of Mr Farliegh and operate as per his request for agricultural training and education purposes.

Regards,

Clinton Graham

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Submission
D.

Shire of Boyup Brook	
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Assemble with gtr
Submission

Maria Lane

From: Lorrene [lorrene@iinet.net.au]
Sent: Friday, 3 January 2020 10:17 AM
To: Shire
Subject: Rylington Park Submission

7/1/20
CR/31/012
FCR 7805
✓

Shire of Boyup Brook

To Whom it may Concern,

This is my submission.


The Rylington Park facility was bequeathed to the Boyup Brook Shire by Eric Farleigh for the continuing purposes of agricultural research and training for future generations. The resources of the facility are limited & are required to continue the long-term research and training that the facility provides to the agricultural sector & wider community. The resources were not intended to be used by the Shire Council and or interested parties to fund projects unrelated to the agricultural industry. I fully support the management committee of Rylington Park be allowed to continue their successful operations without interference from unrelated parties.

The Gazette article also attempts to link the future of Rylington Park ownership to the issue of council amalgamations. I fail to see what amalgamation has to do with Rylington Park operations, other than as a veiled threat to "do what we want, or you will be sold off". I do hope that is not the case.

Lorrene Sambell-Sayer
594 Boyup Brook-Kojonup Road
Boyup Brook 6244

Maria Lane

From: Annika Happel [annika.happel@icloud.com]
Sent: Tuesday, 7 January 2020 12:18 PM
To: Shire
Subject: Rylington Park

See below


To whom it may concern,

Rylington Park has been a highly valuable experience for me. There are only limited free educational resources for farmers available like the workshops offered by Rylington Park. In fact, I can confidently say that the Erlanda's and Mark's management of Rylington Park has saved the life of several sheep on our farm. Rylington Park is a perfect example of a hands-on educational institute that is needed in WA and would be missed if not continued.

Thanks,

Annika Happel from Narembreen

Shire of Boyup Brook RECEIVED	
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CEO

Shire of Boyup Brook

Re Rylington Park Submission

Dear Sir,

I have served 11 years on the Rylington Park Committee of Management, of which 8 years were as chairman. In my term as chairman we went from operating in a \$30,000 overdraft, to a very strong financial position, even after spending a lot of money upgrading the facilities and machinery.

As Rylington Park pays no tax, no rent for the property and has the sheep shorn for nothing by grants from AWI, I feel there is no reason why we cannot put a substantial amount of money annually into a major Boyup Brook project eg sporting precinct, retirement village, industrial area etc. This could be done if the Shire leased the property to the Management Committee at a commercial rate, say \$70,000 or \$80,000 per year, which was earmarked for a specific project. This would not affect the viability of Rylington Park. However I would not like to see funds just going into consolidated revenue.

The property is not big enough to relinquish a portion of the farm for fundraising, and still employ a manager and office staff to carry out the wishes of the donor, Eric Farleigh. These were to do trials and research, and train young people in agriculture.

Rylington Park already sponsors many groups in Boyup Brook. Each year we give \$1,000 to the play group, and \$1,000 to any Boyup Brook student attending an Agricultural College. We also sponsor any Boyup Brook resident to the tune of \$1,000 each, towards the cost of doing their Owner Classer [wool] certificate at Rylington.

In addition, this year we have given \$7,000 between the two schools, and have committed \$50,000 towards a look-out tower in Boyup Brook.

I conclude by saying that I believe Rylington Park is in a financial position to make an on-going major contribution to a project in Boyup Brook.

This submission is my personal opinion, and not necessarily that of the Rylington Park Management Committee.



Richard Turner

4553 Cranbrook Road

Tonebridge 6244 ph 97691035

30th December 2019

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Doc ID:	JCR 7790
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Maria Lane

From: georgiaannereid@gmail.com
Sent: Tuesday, 7 January 2020 11:40 AM
To: Shire
Subject: Rylington Park

Submission

Shire of Boyup Brook	
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Date:	7/1/19
File:	CR 131/012
Doc ID:	FCR 7196
CEO	✓
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To the Shire,

I am writing regarding the call for public submission regarding Rylington Park.

This is a unique asset that Boyup is privileged to have, as we are all aware. As the Department of Agriculture has reduced their RD&E reach over the last 2 decades, places such as Rylington have become more and more essential for public and private organisations to conduct trials and demonstrations for both sheep and crop, and mixed enterprises.

As a consultant, researcher and local, it has been my view that Rylington has been hamstrung by not keeping up with changing cropping management and technology. Researchers and RDE organisations need modern farms and farming practices in order to conduct valid research. This is why organisations host trials on other farms in Boyup, rather than Rylington- we have seen a huge increase in farmers hosting trials for the likes of GRDC, MLA, AWI, CSBP, plant breeding companies and sheep tech etc.

This should be at Rylington- it is why it was gifted to us.

By updating farming equipment, being run by a strong local committee made up of farmers, consultants and potentially grower group or research organisation reps, Rylington has unlimited potential. Committees are essential to the success of Research Stations, as they provide a much wider point of view and understanding of available funding, desired research and local cutting edge farming.

With the right changes, Rylington Park can give back to not just Boyup Brook, but also high rainfall producers and the entire ag industry, and become a major hub for cutting edge research once more, with support from both crop and livestock funding and research bodies.

Taping into these resources and organisations means that Rylington can also afford to do more community-focused activities, beyond agriculture, such as school camps and additional events like Storm in a teacup, as well as attract other training schools-look at the impact the shearing schools have on individuals, by equipping them with new skills and a potential career.

To support my views above, I would like to point out that I organise sheep and mixed enterprise trials, projects, events, demonstrations and workshops across the country, have viewed and worked with similar Research bases nationally, and deal with funders, researchers and research organisations as well as producers regularly.

From this view point, I would strongly urge the Shire to rapidly show a strong stance and pathway after you have made your decision about the future of the Park, to send a clear message and restore faith in the park. The current instability and uncertainty around Rylington's future is also threatening it.

Yours Sincerely,
Georgia Reid

RECEIVED - 2 JAN 2020

FORBES FAMILY TRUST (TRADING AS JA FORBES AND CO)

1287 Cranbrook Road

BOYUP BROOK WA 6244

Shire of Boyup Brook
RECEIVED
6/1/20
24th December, 2019 CR 181/012
FOR 7770
✓

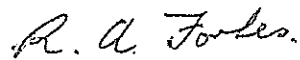
SUBMISSION RE: FUTURE OF RYLINGTON PARK

1. As a neighbour and friend of Mr Eric Farleigh, it was never his intention for the Farm to be a cash contributing entity to the Shire.
Clearly, the intention that the farm be used as a training and research facility for the Future of farming in general has been overlooked. We feel that the farm should Continue in its present form as a training and research facility and remain self Sufficient as it has done so very successfully in the past 10 years.
2. We feel that the Shire should agree on a Lease per annum value paid by the Rylington Committee and the farm continue with training and research facilities as before. This Has been very successful , especially in the last decade with the current manager (who we Would like to see retained) .
3. The Shire could put funds raised towards valuable and worthy causes which will benefit The community as a whole. Care of the younger generations would be highest on the Agenda of community benefit. Sporting facilities are important but that which is in place At present should suffice for the time being given the population which use them.
4. Development of industrial areas able to accommodate those businesses who are Keen to settle here would greatly benefit the problem of employment and even Generate apprenticeships.
5. Of less a priority, but nonetheless very important, is tourism and providing accommodation and a decent facility for this. The Hotel of any small town is not just a place to have a drink, It is the hub and can be the lifeblood which provides hospitality, employment and a decent Place for all to gather and socialise; especially the young. The present Hotel is an utter disgrace

when it should be providing all of the above therefore benefitting all. The problems of Dealing with licencing and current ownership should be overseen by the Shire of Boyup \ Brook and pulled into line for the benefit of all.

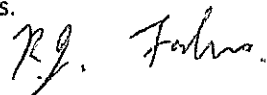
6. CONCLUSION. Keep Rylington Park self sufficient; Continue with agricultural training and research; surplus should be (i) put back into ongoing research and training (ii) an agreed sum be set up by Shire to Rylington Committee to lease on a per annum basis, therefore benefitting everyone.

Yours sincerely,



Richard A Forbes.

Richard (Jamie) Forbes.



Timothy Forbes.



Helen FI Q.

Maria Lane

From: Matthew Munns [matthewmunns1993@gmail.com]
Sent: Monday, 30 December 2019 2:08 PM
To: Shire
Subject: Rylington Park

Hi I'm Matt Munns, 26 from Perth. I have attended a number of training camps at Rylington Park and it was a great service helping me to get an introduction to shearing. It is well managed with very good instructors where students can get out what they put in. I would like to encourage you to keep it running atleast in this respect
Thanks

Shire of Busselton	
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ICR	7782
NAME	
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REMARKS	

MJ & KJ Huisman Pty Ltd

Mark and Keeva Huisman
471 Scotts Brook Rd
Boyup Brook
WA 6244



Telephone +61 8 97653023
Mobile Keeva +61 427 653022
Mobile Mark +61 429 651018
email: huisman@iinet.net.au

16th December

ABN 74 008 966 489
A.C.N. 008 966 489

Shire of Boyup Brook
PO Box 2
BOYUP BROOK WA 6244

Handwritten signature: Rylington

Shire of Boyup Brook	
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By:	CR/31/2012
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To the Shire Councillors of Boyup Brook

RE : Rylington Park

I am writing in relation to an article that appeared in the Farm Weekly dated, Thursday December 12th, 2019. About the future of Rylington Park.

I am concerned that this discussion and statement is being considered. That our Shire President is quoted as 'with the current lease due to be renegotiated early in 2020, it is time for the Community to have a say on the future of Rylington Park'.

My comment is the Community does not have a say on the future of Rylington Park.

When Mr Farleigh gave Rylington Park to the Shire it was very clear that its purpose was for Education, Training and Research.

When I was on the committee some twenty (20) years ago, Kim Lloyd was Chairman. A discussion arose between the Shire and the Committee back then about the use of Rylington Park, it was resolved and has been successfully run, over the subsequent years.

I knew Mr Farleigh personally and have a great respect for him. We spent a lot of time talking about things he had observed in farming. His use of Lime, how Zinc had improved production. His travel overseas to see various farming systems he would bring this knowledge back to Rylington and experiment with some of these new processes learnt.

His wish was for Rylington to be known for educating people about farming and to be able to research and train.

I believe Council must show respect to Mr Farleigh for what he has given the community.

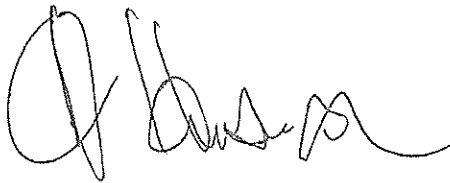
This matter needs to be finalised for good, before those that knew him and what his wishes were pass on and his legacy lost. It would be sad to see others who did not know Mr Farleigh and understand his wishes make decisions based purely on Financial gain

Therefore, I request council make it a priority to find the Original Agreement documents, that both Mr Farleigh and Council under Mr Cecil Moore agreed on at the time. This Agreement should be adhered to now and for our future generations.

Mr Farleigh was a man of his word! I now ask the question, are we?

Please council I ask you to respect Mr Farleigh's wishes and the agreed terms between council and Mr Farleigh.

Yours Sincerely

A handwritten signature in black ink, appearing to read 'Mark Huisman', with a stylized, flowing script.

Mark Huisman

Shire of Boyup Brook	
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File:	CR/31/012
Doc ID:	ICK7734
CEO	✓
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File with Rylington Park
 "Springfield"
 392 Dinninup Road, East
 BOYUP BROOK 6244

The Chief Executive Officer & Councillors,
 Shire of Boyup Brook
 P.O. Box 2,
 BOYUP BROOK W.A. 6244.

Dear Sirs/Mesdames,

Re: RYLINGTON PARK and SPORTS PRECINCT SUBMISSION.

As requested by the Shire President in the recent edition of "The Boyup Gazette", please find attached my submission regarding the above.

I have endeavoured to be brief and to the point and hope that all suggestions are as seriously considered by the Council as they were when written.

Yours faithfully



Elizabeth Blechynden
 (Past Shire President)

Ph: 97 671217

16th December, 2019

SUBMISSION

SPORTS PRECINCT:

I have viewed the "Plan" with interest and note:-

1. It is a comprehensive plan and one to aim for; but it is a shame that it seems to be a secret from the Community of Boyup Brook.
2. Once something is 'on paper' it becomes more urgent to make it a reality. However, with a large rate rise this year and many other financial constraints, it would seem that it is an impossible dream.
3. The only thing to do with 'the plan' is to put it with the "Boyup Brook Town Planning Scheme" for future use as a template.
Should the population double or a sporting body become the benefactor of a magnificent endowment, or win Lotto, then the plan should be consulted.
4. At present the Shire cannot afford a "recreation precinct". There is not a large enough population: there are not enough participants at any club, and there are other priorities.
5. Not being able to afford to build a precinct is only half the story – there is then the annual payment of a Manager, cleaners, maintenance, etc., etc., etc.

SUMMARY: - a Sports Precinct is unaffordable.

RYLINGTON PARK:

- A. Rylington Park was gifted to the community of Boyup Brook as an agricultural place of learning. It has taken time to establish itself but now is being efficiently and effectively run.
- B. Each year it attracts many learner shearers and shedhands to the district. It is a complete package with a shearing shed, yards, accommodation and other amenities which serve the purpose of teaching shearers – more necessary than ever due to reduced numbers coming from New Zealand. (Wool has always been the backbone of this community.)
- C. Field Days of all sorts attract many men and women, locals and outsiders to Boyup Brook often inviting stalls and guest speakers who would otherwise never come here. The idea that Rylington Park is not contributing to the Boyup Brook community is false.
- D. Worryingly, it has been suggested that the "Rylington Park Memorandum of Understanding" has been lost – this must be located as most Boyup Brook seniors remember this agreement and want it honoured.

SUMMARY: - Rylington Park is unavailable.



Which brings me to other points: -

I believe it is time the Boyup Brook Shire Council becomes familiar with the history of many of its assets and in doing so learn to respect who, how and why they were established.

- a. the hospital was built as a Soldiers' Memorial at the end of World War I – as a result of local community members requesting it and funding it. There needs to be constant vigilance to keep it as 'our hospital'.
- b. the Citizens' Lodge was likewise built and funded largely by the initiative of and for this community. (To hear a suggestion that it become a dementia unit is contrary to the community's intent.)
- c. along with the hospital, the schools should be nurtured and encouraged to remain viable for the sake of the town. Yes, the Education Dept. is responsible for it, but it must be acknowledged that the teachers and support staff are a local asset and we need as many as possible – therefore, keeping our children at our school past Year 6 should be a community priority.
- d. Too many documents which are requested from the Shire for historic or research purposes are unavailable due to loss or ignorance. This must be addressed.

e. or now the Bantocks'.

SUMMARY: - RESPECT for our Community assets begins with the Council.

Learn the history, keep the records and consult the Community.



Elizabeth Blechynden

16/12/2019

Maria Lane

From: Mal Gill [mal.gill@farmweekly.com.au]
Sent: Tuesday, 10 December 2019 9:55 AM
To: Shire
Subject: Community sports complex funding

G'day Chris Smith,

I was hoping to have a quick chat with yourself or Cr Graham Aird about a suggestion the shire may want to sow a community crop on Rylington Park, a community asset, to help raise funds towards a proposed community sports complex at Boyup Brook.

I see the council called for stakeholder input on a sport and recreation precinct master plan in September and has called for public submissions on uses for Rylington over the Christmas-New Year period.

Cheers

Mal Gill

Journalist - Farm Weekly
Australian Community Media

t 08 9361 5000 d 08 9365 2628 m 0455 517 559

mal.gill@farmweekly.com.au

72 Melville Parade, South Perth, WA 6151

www.farmweekly.com.au



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*Spoke to Mal Gill
and explained
Council's process which
is currently out for
community
consultation*

Shire of Boyup Brook	
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Maria Lane

From: Hayley Graham [hay_lily42@hotmail.com]
Sent: Friday, 6 December 2019 4:36 PM
To: Shire
Subject: Rylington Park

In response to the request to provide feedback for the future of rylington park. I as a resident of the Boyup Brook Shire wish the property to remain the property of the shire and utilised as per the initial intentions of the family for which the property was gifted. Rylington park should be a valued asset of the shire and showcase learning and training for the agricultural sector. Should be a place where there can be an information exchange or gatherings between the younger and older generations.

Thanks

Regards

Hayley Graham
1640 Boyup Brook
Cranbrook Road
Mayanup.

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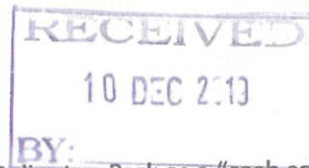
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RANGER	<input type="checkbox"/>

File with
other comments
from Community
Consultation
Rylington
Park.

[Signature]

Hold on file re Consultation "RP"

Kim Lloyd



RE -RYLINGTON PARK

It is of great concern to me that the Shire of Boyup Brook wants to treat Rylington Park as a "cash-cow". Rylington Park was gifted to the Shire of Boyup Brook by the late Mr ERIC FARLEIGH on the condition (His Intent) that it be used for RESEARCH AND TRAINING in AGRICULTURE.

The charter the Shire gave to the newly formed management committee was to run the farm doing Research and Training and be Financially self sufficient.

The property should not be treated as a tangible asset !!

I was privileged to serve on the committee and as chairman during some very tough years in agriculture – the Shire did not help financially -in those tough years Rylington had to let

THE RYLINGTON MERINO WORM RESISTANT TRIAL go to MOUNT BARKER Research station due to lack of finance – this was a very respected and successful trial.

AS we all know Research and Training costs money – not make it !,so I would like to see all surplus funds generated from the farm put towards new innovative Research and Training in agriculture.

It was never Mr Farleighs intent for surplus funds to go back to the community .

KIM LLOYD,
PO BOX 70,
BOYUP BROOK,
9 / 12 / 2019.

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RANGER	<input type="checkbox"/>

Mr. Dan Sayer
594 Boyup Brook – Kojonup Rd
BOYUP BROOK 6244
Western Australia
PH:08 61023964

To Whom it may Concern,

The article in the last Boyup Gazette asked for written public submissions on the future of the Rylington Park facility. This is my submission.

The Rylington Park facility was bequeathed to the Boyup Brook Shire by Eric Farleigh for the purposes of agricultural research and training. The resources of the facility are limited, and required to continue the long-term research and training that the facility provides to the agricultural sector. The resources were not intended to be used by the Shire Council and interested parties to fund projects unrelated to the ag. industry. I suggest that the management committee of Rylington Park be allowed to continue their successful operations without interference.

The Gazette article also attempts to link the future of Rylington Park ownership to the issue of council amalgamations. I fail to see what amalgamation has to do with Rylington Park operations, other than as a veiled threat to "do what we want, or you will be sold off". I do hope that is not the case.

Yours,



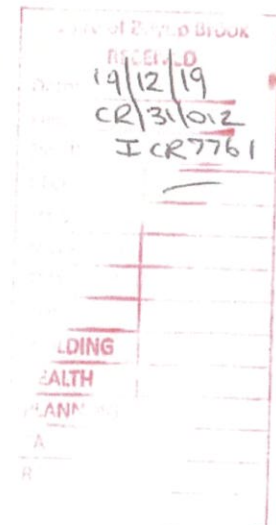
Dan Sayer
16th December 2019

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EA	
RANGER	



Country Music
Capital of WA

Neville & Rhonda Parker
"Parkland"
RMB 118
Boyup Brook 6244
Western Australia
08 97653079
0428 653 079
rpparkland@bigpond.com



Shire of Boyup Brook

Future of Rylington Park

Presented by Neville & Rhonda Parker

As a past Chairman of the Board of Rylington Park I submit the following comments in regard to 'community consultation' of this asset of the Shire.

To change the intent of Rylington Park – as was the charter offered to the Shire – is small minded thinking.

To take the profit of a farm and allow a group of people – sporting people using sporting facilities – denies the wider section of our district and neighbouring shire to grow and educate the leaders of tomorrow.

Rylington Park – Research, Training & Education is and should be adhered to by this & future Management Committees – following the vision of the benefactor – Mr Eric Farleigh.

It is against the original ideals of this bequest to utilise the farm as a 'cash cow' for the benefit of a combined sporting committee or the broader community.



Neville Parker
16th December 2019

"We Make a Living By What We Get,
But We Make a Life By What We Give"

