

Budget Comparison - Rylington Park: July 2022 - June 2023

	Actual		Budget		Difference		Year's
	\$	Qty	\$	Qty	\$		Budget
<b>Sheep Income</b>							
Sheep Sales	266,893	2,450 hd	304010	2254 hd	-37117	196 hd	304010
Wool Sales	186,832	18498 kg	194750	20500 kg	-7918	-2002 kg	194750 See attached wool value for 15 bales
	453,725		498760		-45035		498760
<b>Sheep Expenses</b>							
Stock Contracting	27806		17500		10306		17500 Advanced shearing & casual labour
Stock Feed stuffs	33880		33100		780		33100 Lupins & mineral lick
Stock Selling Costs	17012		18350		-1338		18350
Wool Selling Costs	9000		9840		-840		9840
Purchase- Sheep	17300	12 hd	28800	18 hd	-11500		28800
Stock Expenses	31838		34500		-2662		34500 includes capsules for 2023
Sheep Freight	3379		9850		-6471		9850
Wool Freight	1992		2060		-68		2060
	142207		154000		-11793		154000
<b>Total Sheep Enterprize</b>	<b>311518</b>		<b>344760</b>		<b>-33242</b>		<b>344760</b>
<b>Cropping Income</b>							
Canola Sales	231405	254 t	149803	182 t	81602	72 t	149803
Barley Sales	26821	87 t			26821	87 t	
	258226		149803		108423		149803
<b>Cropping Expenses</b>							
Chemicals	39380	-	40000	-	-620		40000 Chemical account still outstanding
Crop Selling Expenses	9662		9183		479		9183
Fertilizer	160759		139220		21539		139220 More cropping
Seed Cleaning	3427		2560		867		2560
Seed Costs	16401		8000		8401		8000 Cropped more
Crop Contracting	44565		38546		6019		38546 Cropped more
Cropping Freight	21630		13110		8520		13110 Cropped more
	295824		250619		45205		250619
<b>Total Cropping Enterprize</b>	<b>-37598</b>		<b>-100816</b>		<b>63218</b>		<b>-100816</b>

	<u>Actual</u>	<u>Budget</u>	<u>Difference</u>	<u>Budget</u>
	\$	\$	\$	\$
	Qty	Qty	Qty	Qty
<b>Shearing Schools Income</b>				
Shearing School Contract	117302	117302	0	117302
<b>Shearing School Expenses</b>				
Wages & Super - Trainers	76178	90168	-13990	90168
Travel Ex Shearing School	5662	6648	-986	6648
Shearing School Expenses	15229	12480	2749	12480
Shearing Shed Requisites	5326	4975	351	4975 Including SafeShed inspection
<b>Total Shearing School</b>	<b>14907</b>	<b>3031</b>	<b>11876</b>	<b>3031</b>
<b>Other Income</b>				
Accommodation	5136	900	4236	900
Sale - Plant & Equipment	1818	0	1818	Bin, feeder & old shearing grinder
Refund	885	0	885	WFI
Rebate	4223		4223	Co-Op & CSBP
Women's Day	16832		16832	
<b>Total Other Income</b>	<b>28894</b>	<b>900</b>	<b>27994</b>	<b>900</b>
<b>Overheads</b>				
Fuel and Lubricants	22262	23000	-738	23000
Workshop Expenses	1745	1800	-55	1800
Plant R & M	13124	15000	-1876	15000
Buildings,Water & general R&M	32337	22500	9837	22500 Incl tank liner, HWS, skylights,painting
Wages + PAYG tax	145494	130960	14534	130960
Wages Superannuation	16766	13746	3020	13746
Labour Overheads	23081		23081	
Admin & Office Expenses	951	900	51	900
Telephone & Internet	1442	2000	-558	2000
Electricity	5592	6500	-908	6500
Rates	7813	7500	313	7500
Insurance	15119	15500	-381	15500
Purchase Plant & Equipment	12212		12212	Drone, handpiece, whiteboard, air compressor
Licences	1292	2000	-708	2000
Management Meetings	379		379	
Annual Field Day	3690	2500	1190	2500
Women's Day Expenses	19336	2500	16836	2500
Working Dog Expenses	1228	1200	28	1200
Reefinator Work		15000	-15000	15000



Cashflow Summary	<u>Actual</u>	<u>Budget</u>	<u>Difference</u>	Year's <u>Budget</u>
Total Sheep Enterprize	311518	344760	-33242	344760
Total Cropping Enterprize	-37598	-100816	63218	-100816
Total Shearing School	14907	3031	11876	3031
Other Income	28894	900	27994	900
Overheads	332520	277056	55464	277056
Total Pperational Capital Exp	23774	52352	-28578	52352
Total Capital Expenses	17714	131664	-113950	131664
	-56287	-213197	156910	-213197

**2023 2024 RP-Shire budget**

Monthly Report - Jul 2023 to Jun 2024

Rylington Park

	<i>Total</i>	<i>Jul 2023</i>	<i>Aug 2023</i>	<i>Sep 2023</i>	<i>Oct 2023</i>	<i>Nov 2023</i>	<i>Dec 2023</i>	<i>Jan 2024</i>	<i>Feb 2024</i>	<i>Mar 2024</i>	<i>Apr 2024</i>	<i>May 2024</i>	<i>Jun 2024</i>
Sheep Sales	201,000	...	...	...	...	98,000	97,000	...	...	...	...	6,000	...
Wool sales	165,750	...	...	...	...	...	51,000	...	51,000	34,000	...	29,750	...
Barley sales	49,350	...	...	...	...	...	49,350	...	...	...	...	...	...
Canola sales	173,880	...	...	...	...	...	173,880	...	...	...	...	...	...
Accommodation	950	...	...	...	...	...	...	...	950	...	...	...	...
Shearing School Contract	128,299	...	...	...	36,657	18,328	18,328	18,328	18,328	...	18,328	...	...
<b>Total Inflow</b>	<b>719,229</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36,657</b>	<b>116,328</b>	<b>389,558</b>	<b>18,328</b>	<b>70,278</b>	<b>34,000</b>	<b>18,328</b>	<b>35,750</b>	<b>0</b>
Chemicals	50,500	4,000	4,000	...	4,000	1,500	...	...	...	...	4,000	3,000	30,000
Crop Selling Expenses	11,949	...	...	...	...	...	7,095	1,128	3,726	...	...	...	...
Fertilizer	139,440	19,520	...	...	...	...	...	...	...	48,930	3,080	61,560	6,350
Seed cleaning	4,950	...	...	...	...	...	4,950	...	...	...	...	...	...
Seed Costs	19,000	...	...	...	...	...	...	...	...	...	19,000	...	...
Crop Contracting	47,200	1,500	...	700	...	10,100	15,450	...	700	4,500	...	13,250	1,000
Stock Contracting	19,100	7,000	...	...	2,000	1,200	5,600	...	...	...	2,500	...	800
Stock Feedstuffs	33,130	...	...	...	...	...	10,350	...	10,870	520	10,870	520	...
Stock Selling Costs	16,800	...	...	...	...	7,350	8,750	...	...	...	...	700	...
Wool Selling Costs	10,725	...	...	...	...	...	3,300	...	3,300	2,200	...	1,925	...
Fuel and Lubricants	25,000	4,500	...	2,500	...	3,500	...	4,000	...	4,000	3,500	3,000	...
Workshop Expenses	2,500	208	208	208	208	208	208	208	208	208	208	208	208
Plant R & M	18,000	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500
Buildings/Fencing/Water repair	32,750	32,750	...	...	...	...	...	...	...	...	...	...	...
Wages Shearing School	76,020	...	...	...	21,720	10,860	10,860	10,860	10,860	...	10,860	...	...
Wages casual	20,000	1,667	1,667	1,667	1,667	1,667	1,667	1,667	1,667	1,667	1,667	1,667	1,667
Wages	129,000	10,750	10,750	10,750	10,750	10,750	10,750	10,750	10,750	10,750	10,750	10,750	10,750
Wages Superannuation	15,636	1,303	1,303	1,303	1,303	1,303	1,303	1,303	1,303	1,303	1,303	1,303	1,303
Shearing Superannuation	7,980	...	...	...	2,280	1,140	1,140	1,140	1,140	...	1,140	...	...
Travel Ex Shearing School	6,580	...	...	...	1,880	940	940	940	940	...	940	...	...
Admin & Office Expenses	600	50	50	50	50	50	50	50	50	50	50	50	50
Telephone & internet	2,000	167	167	167	167	167	167	167	167	167	167	167	167
Electricity	8,000	667	667	667	667	667	667	667	667	667	667	667	667
Rates	8,500	...	...	8,500	...	...	...	...	...	...	...	...	...
Insurance	18,000	4,000	...	400	3,600	...	...	...	6,500	...	...	3,500	...
Purchase- Sheep	30,500	...	...	...	30,500	...	...	...	...	...	...	...	...
Purchase- Plant & Equip	1,000	...	...	1,000	...	...	...	...	...	...	...	...	...
Licences	2,500	...	...	...	...	...	...	...	...	...	...	2,500	...

Management Functions	4,000	...	...	4,000	...	...	...	...	...	...	...	...	...
Shearing School expenses	15,950	...	...	...	6,700	1,850	1,850	1,850	1,850	...	1,850	...	...
Shearing Shed Requisites	5,250	...	...	...	1,500	750	750	750	750	...	750	...	...
Stock expenses	37,000	3,083	3,083	3,083	3,083	3,083	3,083	3,083	3,083	3,083	3,083	3,083	3,083
Women's day Expenses	3,000	...	...	...	...	...	...	...	...	3,000	...	...	...
Working dog Expenses	1,300	108	108	108	108	108	108	108	108	108	108	108	108
Reefinator work	20,000	...	...	...	...	...	...	20,000	...	...	...	...	...
Waste	1,440	120	120	120	120	120	120	120	120	120	120	120	120
Labour overheads	9,000	500	500	1,500	500	500	500	500	500	2,500	500	500	500
Staff training	3,000	3,000	...	...	...	...	...	...	...	...	...	...	...
Subscriptions	2,000	...	100	150	...	700	...	450	600	...	...	...	...
Scholarship	6,500	...	...	...	...	...	...	...	6,500	...	...	...	...
Staff Allowances	1,800	150	150	150	150	150	150	150	150	150	150	150	150
Wool Freight	2,310	...	...	...	...	...	...	1,100	...	660	...	550	...
Sheep freight	12,000	...	...	...	...	5,250	6,250	...	...	...	...	500	...
Cropping Freight	23,200	1,200	...	...	...	...	10,500	...	...	...	10,000	1,500	...
Capital Expenses	117,700	54,700	40,000	23,000	...	...	...	...	...	...	...	...	...
Operational capital	76,500	51,500	...	20,000	...	...	...	5,000	...	...	...	...	...
Reimbursement of course fees	2,000	...	...	...	...	...	...	2,000	...	...	...	...	...
Donations Paid	1,100	...	...	...	...	...	100	1,000	...	...	...	...	...
<b>Total Outflow</b>	<b>1,102,410</b>	<b>203,943</b>	<b>64,373</b>	<b>81,523</b>	<b>94,453</b>	<b>65,413</b>	<b>108,158</b>	<b>70,491</b>	<b>68,009</b>	<b>86,083</b>	<b>88,763</b>	<b>112,778</b>	<b>58,423</b>
<b>Surplus (monthly)</b>	<b>-383,182</b>	<b>-203,943</b>	<b>-64,373</b>	<b>-81,523</b>	<b>-57,796</b>	<b>50,915</b>	<b>281,400</b>	<b>-52,163</b>	<b>2,269</b>	<b>-52,083</b>	<b>-70,435</b>	<b>-77,028</b>	<b>-58,423</b>
<b>Cashflow Balance</b>	<b>0</b>	<b>-203,943</b>	<b>-268,316</b>	<b>-349,839</b>	<b>-407,635</b>	<b>-356,720</b>	<b>-75,320</b>	<b>-127,482</b>	<b>-125,213</b>	<b>-177,296</b>	<b>-247,731</b>	<b>-324,759</b>	<b>-383,182</b>

## 2023 2024 RP-Shire budget

## Worktables- by category

Rylington Park

## INFLOW Jul 2023 to Jun 2024

## Sheep Sales

## Nov 2023

-	XB lambs	700	hd	x	\$100.00	=	\$70,000.00
-	Cull for age ewes	350	hd	x	\$80.00	=	\$28,000.00
							\$98,000.00

## Dec 2023

-	Red and yellow tag ewes	250	hd	x	\$100.00	=	\$25,000.00
-	Blue tag wethers	700	hd	x	\$60.00	=	\$42,000.00
-	XB lambs	300	hd	x	\$100.00	=	\$30,000.00
							\$97,000.00

## May 2024

-	Dry ewes	100	hd	x	\$60.00	=	\$6,000.00
	Total for Sheep Sales		=		\$201,000.00		

## Wool sales

## Dec 2023

-	6000kg wool	6,000	kg	x	\$8.50	=	\$51,000.00
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## Feb 2024

-	6000kg wool	6,000	kg	x	\$8.50	=	\$51,000.00
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## Mar 2024

-	4000kg wool	4,000	kg	x	\$8.50	=	\$34,000.00
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## May 2024

-	3500kg wool	3,500	kg	x	\$8.50	=	\$29,750.00
	Total for Wool sales		=		\$165,750.00		

## Barley sales

## Dec 2023

-	141 ton barley	141	t	x	\$350.00	=	\$49,350.00
	Total for Barley sales		=		\$49,350.00		

## Canola sales

## Dec 2023

-	92 Ha canola @ 2.7t/Ha = 248.4t	248.40	t	x	\$700.00	=	\$173,880.00
	Total for Canola sales		=		\$173,880.00		

## Accommodation

## Feb 2024

-	Accommodation fox shoot	1		x	\$950.00	=	\$950.00
	Total for Accommodation		=		\$950.00		

## Shearing School Contract

## Oct 2023

-	Novice school	1		x	\$18,328.40	=	\$18,328.40
-	Novice school	1		x	\$18,328.40	=	\$18,328.40
							\$36,656.80

## Nov 2023

-	Novice school	1		x	\$18,328.40	=	\$18,328.40
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## Dec 2023

-	Novice school	1		x	\$18,328.40	=	\$18,328.40
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## Jan 2024

-	Novice school	1		x	\$18,328.40	=	\$18,328.40
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## Feb 2024

-	Novice school	1		x	\$18,328.40	=	\$18,328.40
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## Apr 2024

-	Novice school	1		x	\$18,328.40	=	\$18,328.40
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Total for Shearing School Cont = \$128,298.80

**INFLOW TOTAL = \$719,228.80**

## OUTFLOW Jul 2023 to Jun 2024

### Crop Selling Expenses

#### Dec 2023

-	Receival fees canola	248.40	t	x	\$18.50	=	\$4,595.40
-	Levies, etc	1	unit	x	\$2,500.00	=	\$2,500.00
							\$7,095.40

#### Jan 2024

-	Barley levies	141	t	x	\$8.00	=	\$1,128.00
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#### Feb 2024

-	Destination freight fee	248.40	t	x	\$15.00	=	\$3,726.00
	Total for Crop Selling Expenses =				\$11,949.40		

### Fertilizer

#### Jul 2023

-	Urea	16	t	x	\$1,220.00	=	\$19,520.00
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#### Mar 2024

-	Flexi N	27	t	x	\$700.00	=	\$18,900.00
-	Super Phos	39	t	x	\$770.00	=	\$30,030.00
							\$48,930.00

#### Apr 2024

-	Lime	220	t	x	\$14.00	=	\$3,080.00
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#### May 2024

-	Gran NS	20	t	x	\$520.00	=	\$10,400.00
-	NKS 21	14	t	x	\$740.00	=	\$10,360.00
-	Macro Pro Boost	30	t	x	\$1,360.00	=	\$40,800.00
							\$61,560.00

#### Jun 2024

-	Urea MOP	5	t	x	\$1,270.00	=	\$6,350.00
	Total for Fertilizer				\$139,440.00		

### Seed cleaning

#### Dec 2023

-	Cleaning barley seed	11		x	\$450.00	=	\$4,950.00
	Total for Seed cleaning				\$4,950.00		

### Seed Costs

#### Apr 2024

-	Canola	1		x	\$9,000.00	=	\$9,000.00
-	Pasture seed	1		x	\$10,000.00	=	\$10,000.00
	Total for Seed Costs				\$19,000.00		

### Crop Contracting

#### Jul 2023

-	Spreading urea	1		x	\$1,500.00	=	\$1,500.00
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#### Sep 2023

-	Spraying fungicide	1		x	\$700.00	=	\$700.00
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#### Nov 2023

-	Hay	1		x	\$10,100.00	=	\$10,100.00
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#### Dec 2023

-	Harvesting	154.50	ha	x	\$100.00	=	\$15,450.00
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#### Feb 2024

-	Soil testing	1	unit	x	\$700.00	=	\$700.00
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#### Mar 2024

-	Spreading lime	1	unit	x	\$3,000.00	=	\$3,000.00
-	Spreading super	1	unit	x	\$1,500.00	=	\$1,500.00
							\$4,500.00

#### May 2024

-	Spreading cropping fertiliser	1	unit	x	\$1,700.00	=	\$1,700.00
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-	Seeding	154		units x	\$75.00	=	\$11,550.00
							\$13,250.00
<b>Jun 2024</b>							
-	Spreading Urea	1		unit x	\$1,000.00	=	\$1,000.00
				Total for Crop Contracting	=	\$47,200.00	
<b>Stock Contracting</b>							
<b>Jul 2023</b>							
-	Crutching	1		x	\$3,000.00	=	\$3,000.00
-	Lamb marking	1		x	\$4,000.00	=	\$4,000.00
							\$7,000.00
<b>Oct 2023</b>							
-	Crutching	1		x	\$2,000.00	=	\$2,000.00
<b>Nov 2023</b>							
-	Shearing rams	1		x	\$1,200.00	=	\$1,200.00
<b>Dec 2023</b>							
-	Shearing	1		x	\$5,000.00	=	\$5,000.00
-	Weaning	1		x	\$600.00	=	\$600.00
							\$5,600.00
<b>Apr 2024</b>							
-	Preg scanning	1		x	\$2,500.00	=	\$2,500.00
<b>Jun 2024</b>							
-	Stock count	1		x	\$800.00	=	\$800.00
				Total for Stock Contracting	=	\$19,100.00	
<b>Stock Feedstuffs</b>							
<b>Dec 2023</b>							
-	Lupins	23		t x	\$450.00	=	\$10,350.00
<b>Feb 2024</b>							
-	Salt lick mix	1		t x	\$520.00	=	\$520.00
-	Lupins	23		t x	\$450.00	=	\$10,350.00
							\$10,870.00
<b>Mar 2024</b>							
-	Salt lick mix	1		t x	\$520.00	=	\$520.00
<b>Apr 2024</b>							
-	Salt lick mix	1		t x	\$520.00	=	\$520.00
-	Lupins	23		t x	\$450.00	=	\$10,350.00
							\$10,870.00
<b>May 2024</b>							
-	Salt lick mix	1		t x	\$520.00	=	\$520.00
				Total for Stock Feedstuffs	=	\$33,130.00	
<b>Stock Selling Costs</b>							
<b>Nov 2023</b>							
-	Stock selling costs	350		x	\$7.00	=	\$2,450.00
-	Stock selling costs	700		x	\$7.00	=	\$4,900.00
							\$7,350.00
<b>Dec 2023</b>							
-	Stock selling costs	250		x	\$7.00	=	\$1,750.00
-	Stock selling costs	700		x	\$7.00	=	\$4,900.00
-	Stock selling costs	300		x	\$7.00	=	\$2,100.00
							\$8,750.00
<b>May 2024</b>							
-	Stock selling costs	100		x	\$7.00	=	\$700.00
				Total for Stock Selling Costs	=	\$16,800.00	
<b>Wool Selling Costs</b>							
<b>Dec 2023</b>							
-	Wool selling costs	6,000		x	\$0.55	=	\$3,300.00

<b>Feb 2024</b>						
-	Wool selling costs	6,000	x	\$0.55	=	\$3,300.00
<b>Mar 2024</b>						
-	Wool selling costs	4,000	x	\$0.55	=	\$2,200.00
<b>May 2024</b>						
-	Wool selling costs	3,500	x	\$0.55	=	\$1,925.00
	Total for Wool Selling Costs		=	\$10,725.00		

### Buildings/Fencing/Water repair

<b>Jul 2023</b>						
-	Shed repairs & maintenance	1	x	\$5,500.00	=	\$5,500.00
-	Maintenance at camp	1	x	\$4,000.00	=	\$4,000.00
-	Watering repairs	1	x	\$6,000.00	=	\$6,000.00
-	Paddock clearing	1	x	\$2,500.00	=	\$2,500.00
-	Pest control	1	x	\$3,500.00	=	\$3,500.00
-	Other maintenance	1	x	\$3,000.00	=	\$3,000.00
-	Lighting & electrician at camp	1	x	\$5,000.00	=	\$5,000.00
-	Grading	1	x	\$750.00	=	\$750.00
-	House & garden maintenance	1	x	\$2,500.00	=	\$2,500.00
						\$32,750.00
	Total for Buildings/Fencing/Wi		=	\$32,750.00		

### Wages Shearing School

<b>Oct 2023</b>						
-	2 Novice schools	1	x	\$21,720.00	=	\$21,720.00
<b>Nov 2023</b>						
-	Novice school	1	x	\$10,860.00	=	\$10,860.00
<b>Dec 2023</b>						
-	Novice school	1	x	\$10,860.00	=	\$10,860.00
<b>Jan 2024</b>						
-	Novice school	1	x	\$10,860.00	=	\$10,860.00
<b>Feb 2024</b>						
-	Novice school	1	x	\$10,860.00	=	\$10,860.00
<b>Apr 2024</b>						
-	Novice school	1	x	\$10,860.00	=	\$10,860.00
	Total for Wages Shearing Scho		=	\$76,020.00		

### Wages

<b>Jul 2023</b>						
-	Marc wages	1	x	\$7,000.00	=	\$7,000.00
-	Erlanda wages	1	x	\$3,750.00	=	\$3,750.00
						\$10,750.00
<b>Aug 2023</b>						
-	Erlanda wages	1	x	\$3,750.00	=	\$3,750.00
-	Marc wages	1	x	\$7,000.00	=	\$7,000.00
						\$10,750.00
<b>Sep 2023</b>						
-	Erlanda wages	1	x	\$3,750.00	=	\$3,750.00
-	Marc wages	1	x	\$7,000.00	=	\$7,000.00
						\$10,750.00
<b>Oct 2023</b>						
-	Erlanda wages	1	x	\$3,750.00	=	\$3,750.00
-	Marc wages	1	x	\$7,000.00	=	\$7,000.00
						\$10,750.00
<b>Nov 2023</b>						
-	Erlanda wages	1	x	\$3,750.00	=	\$3,750.00
-	Marc wages	1	x	\$7,000.00	=	\$7,000.00
						\$10,750.00

<b>Dec 2023</b>						
-	Marc wages	1		x	\$7,000.00	= \$7,000.00
-	Erlanda wages	1		x	\$3,750.00	= \$3,750.00
						\$10,750.00
<b>Jan 2024</b>						
-	Erlanda wages	1		x	\$3,750.00	= \$3,750.00
-	Marc wages	1		x	\$7,000.00	= \$7,000.00
						\$10,750.00
<b>Feb 2024</b>						
-	Marc wages	1		x	\$7,000.00	= \$7,000.00
-	Erlanda wages	1		x	\$3,750.00	= \$3,750.00
						\$10,750.00
<b>Mar 2024</b>						
-	Marc wages	1		x	\$7,000.00	= \$7,000.00
-	Erlanda wages	1		x	\$3,750.00	= \$3,750.00
						\$10,750.00
<b>Apr 2024</b>						
-	Marc wages	1		x	\$7,000.00	= \$7,000.00
-	Erlanda wages	1		x	\$3,750.00	= \$3,750.00
						\$10,750.00
<b>May 2024</b>						
-	Erlanda wages	1		x	\$3,750.00	= \$3,750.00
-	Marc wages	1		x	\$7,000.00	= \$7,000.00
						\$10,750.00
<b>Jun 2024</b>						
-	Erlanda wages	1		x	\$3,750.00	= \$3,750.00
-	Marc wages	1		x	\$7,000.00	= \$7,000.00
						\$10,750.00
			Total for Wages	=	\$129,000.00	
<b>Wages Superannuation</b>						
<b>Jul 2023</b>						
-	Super Marc & Erlanda	1		x	\$1,128.00	= \$1,128.00
-	Super casual	1		x	\$175.00	= \$175.00
						\$1,303.00
<b>Aug 2023</b>						
-	Super casual	1		x	\$175.00	= \$175.00
-	Super Marc & Erlanda	1		x	\$1,128.00	= \$1,128.00
						\$1,303.00
<b>Sep 2023</b>						
-	Super casual	1		x	\$175.00	= \$175.00
-	Super Marc & Erlanda	1		x	\$1,128.00	= \$1,128.00
						\$1,303.00
<b>Oct 2023</b>						
-	Super casual	1		x	\$175.00	= \$175.00
-	Super Marc & Erlanda	1		x	\$1,128.00	= \$1,128.00
						\$1,303.00
<b>Nov 2023</b>						
-	Super casual	1		x	\$175.00	= \$175.00
-	Super Marc & Erlanda	1		x	\$1,128.00	= \$1,128.00
						\$1,303.00
<b>Dec 2023</b>						
-	Super Marc & Erlanda	1		x	\$1,128.00	= \$1,128.00
-	Super casual	1		x	\$175.00	= \$175.00
						\$1,303.00
<b>Jan 2024</b>						

-	Super casual	1	x	\$175.00	=	\$175.00
-	Super Marc & Erlanda	1	x	\$1,128.00	=	\$1,128.00
						\$1,303.00
<b>Feb 2024</b>						
-	Super Marc & Erlanda	1	x	\$1,128.00	=	\$1,128.00
-	Super casual	1	x	\$175.00	=	\$175.00
						\$1,303.00
<b>Mar 2024</b>						
-	Super Marc & Erlanda	1	x	\$1,128.00	=	\$1,128.00
-	Super casual	1	x	\$175.00	=	\$175.00
						\$1,303.00
<b>Apr 2024</b>						
-	Super Marc & Erlanda	1	x	\$1,128.00	=	\$1,128.00
-	Super casual	1	x	\$175.00	=	\$175.00
						\$1,303.00
<b>May 2024</b>						
-	Super casual	1	x	\$175.00	=	\$175.00
-	Super Marc & Erlanda	1	x	\$1,128.00	=	\$1,128.00
						\$1,303.00
<b>Jun 2024</b>						
-	Super casual	1	x	\$175.00	=	\$175.00
-	Super Marc & Erlanda	1	x	\$1,128.00	=	\$1,128.00
						\$1,303.00
				Total for Wages Superannuat	=	\$15,636.00
<b>Shearing Superannuation</b>						
<b>Oct 2023</b>						
-	2 schools	1	x	\$2,280.00	=	\$2,280.00
<b>Nov 2023</b>						
-	1 school	1	x	\$1,140.00	=	\$1,140.00
<b>Dec 2023</b>						
-	1 school	1	x	\$1,140.00	=	\$1,140.00
<b>Jan 2024</b>						
-	1 school	1	x	\$1,140.00	=	\$1,140.00
<b>Feb 2024</b>						
-	1 school	1	x	\$1,140.00	=	\$1,140.00
<b>Apr 2024</b>						
-	1 school	1	x	\$1,140.00	=	\$1,140.00
				Total for Shearing Superannua	=	\$7,980.00
<b>Travel Ex Shearing School</b>						
<b>Oct 2023</b>						
-	2 school	2	x	\$940.00	=	\$1,880.00
<b>Nov 2023</b>						
-	1 school	1	x	\$940.00	=	\$940.00
<b>Dec 2023</b>						
-	1 school	1	x	\$940.00	=	\$940.00
<b>Jan 2024</b>						
-	1 school	1	x	\$940.00	=	\$940.00
<b>Feb 2024</b>						
-	1 school	1	x	\$940.00	=	\$940.00
<b>Apr 2024</b>						
-	1 school	1	x	\$940.00	=	\$940.00
				Total for Travel Ex Shearing Scl	=	\$6,580.00
<b>Rates</b>						
<b>Sep 2023</b>						
-	Shire rates	1	x	\$8,500.00	=	\$8,500.00

		Total for Rates	=	\$8,500.00		
<b>Insurance</b>						
<b>Jul 2023</b>						
-	LGIS	1	x	\$4,000.00	=	\$4,000.00
<b>Sep 2023</b>						
-	LGIS	1	x	\$400.00	=	\$400.00
<b>Oct 2023</b>						
-	LGIS	1	x	\$3,600.00	=	\$3,600.00
<b>Feb 2024</b>						
-	Crop insurance	1	x	\$6,500.00	=	\$6,500.00
<b>May 2024</b>						
-	WFI -sheep, fences, grain, etc	1	x	\$3,500.00	=	\$3,500.00
		Total for Insurance	=	\$18,000.00		
<b>Purchase- Sheep</b>						
<b>Oct 2023</b>						
-	8 merino rams	8	x	\$3,000.00	=	\$24,000.00
-	5 white suffolk rams	5	x	\$1,300.00	=	\$6,500.00
						\$30,500.00
		Total for Purchase- Sheep	=	\$30,500.00		
<b>Purchase- Plant &amp; Equip</b>						
<b>Sep 2023</b>						
-	Big white board-shearing shed	1	x	\$1,000.00	=	\$1,000.00
		Total for Purchase- Plant & Equip	=	\$1,000.00		
<b>Management Functions</b>						
<b>Sep 2023</b>						
-	Annual field day expenses	1	x	\$4,000.00	=	\$4,000.00
		Total for Management Functions	=	\$4,000.00		
<b>Shearing School expenses</b>						
<b>Oct 2023</b>						
-	Shearing school food & gas	2	x	\$1,850.00	=	\$3,700.00
-	Shearing singlets	1	x	\$3,000.00	=	\$3,000.00
						\$6,700.00
<b>Nov 2023</b>						
-	Shearing school food & gas	1	x	\$1,850.00	=	\$1,850.00
<b>Dec 2023</b>						
-	Shearing school food & gas	1	x	\$1,850.00	=	\$1,850.00
<b>Jan 2024</b>						
-	Shearing school food & gas	1	x	\$1,850.00	=	\$1,850.00
<b>Feb 2024</b>						
-	Shearing school food & gas	1	x	\$1,850.00	=	\$1,850.00
<b>Apr 2024</b>						
-	Shearing school food & gas	1	x	\$1,850.00	=	\$1,850.00
		Total for Shearing School expenses	=	\$15,950.00		
<b>Shearing Shed Requisites</b>						
<b>Oct 2023</b>						
-	Combs/cutters/woolpacks,etc	2	x	\$750.00	=	\$1,500.00
<b>Nov 2023</b>						
-	Combs/cutters/woolpacks,etc	1	x	\$750.00	=	\$750.00
<b>Dec 2023</b>						
-	Combs/cutters/woolpacks,etc	1	x	\$750.00	=	\$750.00
<b>Jan 2024</b>						
-	Combs/cutters/woolpacks,etc	1	x	\$750.00	=	\$750.00
<b>Feb 2024</b>						
-	Combs/cutters/woolpacks,etc	1	x	\$750.00	=	\$750.00
<b>Apr 2024</b>						

-	Combs/cutters/woolpacks,etc	1	x	\$750.00	=	\$750.00
				Total for Shearing Shed Requis =		\$5,250.00
<b>Women's day Expenses</b>						
<b>Mar 2024</b>						
-	Out of pocket expenses	1	x	\$3,000.00	=	\$3,000.00
				Total for Women's day Expens =		\$3,000.00
<b>Reefinator work</b>						
<b>Jan 2024</b>						
-	Reefinator in one paddock	1	x	\$20,000.00	=	\$20,000.00
				Total for Reefinator work	=	\$20,000.00
<b>Waste</b>						
<b>Jul 2023</b>						
-	Hastie Waste	1	x	\$120.00	=	\$120.00
<b>Aug 2023</b>						
-	Hastie Waste	1	x	\$120.00	=	\$120.00
<b>Sep 2023</b>						
-	Hastie Waste	1	x	\$120.00	=	\$120.00
<b>Oct 2023</b>						
-	Hastie Waste	1	x	\$120.00	=	\$120.00
<b>Nov 2023</b>						
-	Hastie Waste	1	x	\$120.00	=	\$120.00
<b>Dec 2023</b>						
-	Hastie Waste	1	x	\$120.00	=	\$120.00
<b>Jan 2024</b>						
-	Hastie Waste	1	x	\$120.00	=	\$120.00
<b>Feb 2024</b>						
-	Hastie Waste	1	x	\$120.00	=	\$120.00
<b>Mar 2024</b>						
-	Hastie Waste	1	x	\$120.00	=	\$120.00
<b>Apr 2024</b>						
-	Hastie Waste	1	x	\$120.00	=	\$120.00
<b>May 2024</b>						
-	Hastie Waste	1	x	\$120.00	=	\$120.00
<b>Jun 2024</b>						
-	Hastie Waste	1	x	\$120.00	=	\$120.00
				Total for Waste	=	\$1,440.00
<b>Labour overheads</b>						
<b>Jul 2023</b>						
-	Labour overheads	1	x	\$500.00	=	\$500.00
<b>Aug 2023</b>						
-	Labour overheads	1	x	\$500.00	=	\$500.00
<b>Sep 2023</b>						
-	Labour overheads	1	x	\$500.00	=	\$500.00
-	Field day	1	x	\$1,000.00	=	\$1,000.00
						\$1,500.00
<b>Oct 2023</b>						
-	Labour overheads	1	x	\$500.00	=	\$500.00
<b>Nov 2023</b>						
-	Labour overheads	1	x	\$500.00	=	\$500.00
<b>Dec 2023</b>						
-	Labour overheads	1	x	\$500.00	=	\$500.00
<b>Jan 2024</b>						
-	Labour overheads	1	x	\$500.00	=	\$500.00
<b>Feb 2024</b>						
-	Labour overheads	1	x	\$500.00	=	\$500.00

**Mar 2024**

-	Labour overheads	1	x	\$500.00	=	\$500.00
-	Ladies day	1	x	\$2,000.00	=	\$2,000.00
						\$2,500.00

**Apr 2024**

-	Labour overheads	1	x	\$500.00	=	\$500.00
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**May 2024**

-	Labour overheads	1	x	\$500.00	=	\$500.00
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**Jun 2024**

-	Labour overheads	1	x	\$500.00	=	\$500.00
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Total for Labour overheads = \$9,000.00

**Staff training****Jul 2023**

-	Marc	1	x	\$1,500.00	=	\$1,500.00
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-	Erlanda	1	x	\$1,500.00	=	\$1,500.00
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\$3,000.00

Total for Staff training = \$3,000.00

**Subscriptions****Aug 2023**

-	Boyup Brook Tourism	1	x	\$100.00	=	\$100.00
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**Sep 2023**

-	Spraywise	1	x	\$150.00	=	\$150.00
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**Nov 2023**

-	Mobble	1	x	\$700.00	=	\$700.00
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**Jan 2024**

-	Rural press	1	x	\$450.00	=	\$450.00
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**Feb 2024**

-	Safefarms	1	x	\$600.00	=	\$600.00
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Total for Subscriptions = \$2,000.00

**Scholarship****Feb 2024**

-	Xaver Webb	1	x	\$1,500.00	=	\$1,500.00
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-	Rory Miller	1	x	\$1,000.00	=	\$1,000.00
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-	Oscar Twigg	1	x	\$1,000.00	=	\$1,000.00
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-	Jiselle Hayward	1	x	\$1,000.00	=	\$1,000.00
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-	Possible extras	1	x	\$2,000.00	=	\$2,000.00
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\$6,500.00

Total for Scholarship = \$6,500.00

**Staff Allowances****Jul 2023**

-	Telephone allowances	1	x	\$150.00	=	\$150.00
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**Aug 2023**

-	Telephone allowances	1	x	\$150.00	=	\$150.00
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**Sep 2023**

-	Telephone allowances	1	x	\$150.00	=	\$150.00
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**Oct 2023**

-	Telephone allowances	1	x	\$150.00	=	\$150.00
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**Nov 2023**

-	Telephone allowances	1	x	\$150.00	=	\$150.00
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**Dec 2023**

-	Telephone allowances	1	x	\$150.00	=	\$150.00
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**Jan 2024**

-	Telephone allowances	1	x	\$150.00	=	\$150.00
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**Feb 2024**

-	Telephone allowances	1	x	\$150.00	=	\$150.00
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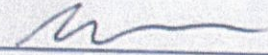
## Rylington Park sheep head count for the end of the financial year 2023

Date of count	Sheep detail	Count	Comments
19 May 2023 8:30 – 9:30	Ewes mated to white Suffolk rams Mob 1	395	Ewes were counted through the drafting race. Ewes move from one pen, through the drafting race into the next pen. They get counted as they come through the race one by one.
	Mob 2	583	Ewes were counted through the drafting race. Ewes move from one pen, through the drafting race into the next pen. They get counted as they come through the race one by one.
19 May 2023 8:30-9:30	Merino rams	29	As rams are only a small number, they were counted in the paddock.
	White Suffolk rams	20	As rams are only a small number, they were counted in the paddock.
7 June 2023 8:30-9:30	Ewes mated to merino rams Mob 1	389	Ewes were counted through the drafting race. Ewes move from one pen, through the drafting race into the next pen. They get counted as they come through the race one by one.
	Mob 2	262	Ewes were counted through the drafting race. Ewes move from one pen, through the drafting race into the next pen. They get counted as they come through the race one by one.
9 June 2023 8:30-9:30	Mob 3	208	Ewes were counted through the drafting race. Ewes move from one pen, through the drafting race into the next pen. They get counted as they come through the race one by one.
	Mob 4	549	Ewes were counted through the drafting race. Ewes move from one pen, through the drafting race into the next pen. They get counted as they come through the race one by one.
	Ewe hoggets and wether hoggets – lambs from 2022	1028	Hoggets were counted through the drafting race. Hoggets move from one pen, through the drafting race into the next pen. They get counted as they come through the race one by one.
Total number of sheep		3463	



All sheep were counted by Matthew Chambers (Nutrien South West Wool and Stock agent) and Brenton Tynan (Westcoast Wool and Stock agent).


Sheep ear tags were inspected prior to counting to ensure sheep belong to Rylington Park (Stock brand X7F). All ewes and hoggets were counted through the drafting race to ensure there's no double counting. Marc and Erlanda pushed the sheep up, while Matt and Brenton were counting. The whole process was run in a smooth and efficient manner.

Signature of Matthew Chambers 

Date 28/6/2023

Signature of Brenton Tynan 

Date 28/6/2023

Signature of Marc Deas 

Date 30/6/2023







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Change Counting Template

Title

406

is

- Auto Area
- Manual Area
- Edit Tags
- Multi-Select
- Sensitivity
- Show Numbers

Count 1020

